Table 1: Strategic Infrastructure Programme

Ref	District	Project/Scheme description	Status	Total estimated project cost	Total estimated scheme cost	Contributory funding	Source	Funding need				Funding p	profile £'000							
				(£,000)	(£,000)	(£,000)		(£,000)	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
T1	Broadland	Northern Distributor Road	NSIP Examination 2014, Decision 2015	119,880	116,380	76,380	DfT	40,000	9,950	25,300	63,200	17,930								
T2	Broadland	A47 Postwick junction	2015	16,600	21,100	21,100		0	17,600	3,200	300									
T2a	Broadland	Postwick Hub	Under construction		25,500		DfT/CIF													
T2b	Broadland	Postwick Park & Ride Junction Improvements	Ready for immediate start																	
Т3	South Norfolk	A140 Long Stratton improvements		22,000																
T3.1	South Norfolk	A140 Long Stratton By pass	Part of allocation in emerging AAP		20,000	500	S106 (Chequer's Lane) Developer - potential LIF/ CIL	19,500		1,000		10,000	9,000							
T3.2	South Norfolk	Hempnall Crossroads improvements	Needs scheme development		2,000		Developer - potential LIF/ CIL	2,000		200	1,800									
T4	South Norfolk	A47 Thickthorn junction improvements	Needs scheme development	30,000		30,000	Highways Agency		1,000		4,000	10,000	10,000	5,000						
Т5	South Norfolk	A47 Longwater/Easton junction improvements including walking and cycling	Needs scheme development	31,500		30,000	Highways Agency CIL and other	1,500			6,500	10,000	10,000	5,000						
Т7	Norwich	City Centre NATS schemes		14,000					60	200	3,340	2,900	1,000	950	950	950	950	950	950	800
T7.1	Norwich	Rose Lane and Prince of Wales Road	Feasibility required		2,000	2,000	Pre- committed LGF			100	1,000	900								
T7.2	Norwich	Tombland public realm	Feasibility required		3,000			3,000			1,000	1,000	1,000							
T7.3	Norwich	Golden Ball St and Westlegate	Needs scheme development		2,500			2,500	60	100	1,340	1,000								
T7.4	Norwich	Exchange St closure	Feasibility required		750			750												
Т8	Broadland Norwich	BRT Thorpe Marriott to City Centre (Fakenham Rd)	Needs scheme development	10,000			CIL and other	10,000		500	500	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Т9	Norwich South Norfolk	BRT Longwater to City centre (Dereham Rd)	Needs scheme development		7,800						1,000	2,000	2,000	1,000	1,000	800				
T9.1	Norwich	Dereham Road BRT - Guardian Road roundabout	Feasibility required.		3,000			3,000	50	100	1,510	1,340								
T9.2	South Norfolk	Specific measures Easton to Longwater Lane/Dereham Road junction	Needs scheme development		4,800		CIL and othe	r 4,800				2,000	2,800							
T10	Broadland Norwich	BRT Broadland Business Parks to City centre		10,000							2,000	2,000	2,000						2,000	2,000
T10.1	Broadland Norwich	BRT – Yarmouth Road – Phase I	Needs scheme development		4,000	70	S106	3,930			2,000	2,000								
T10.2	Broadland Norwich	BRT – Yarmouth Road – Phase II	Needs scheme development		6,000		0	6,000					2,000						2,000	2,000

Ref	District	Project/Scheme description	Status	Total estimated project cost	Total estimated scheme cost	Contributory funding	Source	Funding need				Funding p	orofile £'000							
				(£,000)	(£,000)	(£,000)		(£,000)	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
T11	Broadland Norwich	BRT Rackheath to City Centre (Salhouse Rd Gurney Rd) incl. cycling		5,000			CIL and other	5,000	30	970	800	1,000	1,000	600		6,000				
T12	Broadland Norwich	BRT Airport to City centre (A140)		10,000			CIL and other	10,000					500	500	500	1,000	1,000	2,000	2,000	2,500
T13	Norwich South Norfolk	Core Bus route via Hethersett Lane, NNUH, NRP, UEA, City Centre		2,700			CIL and other	2,700			700	2,000								
T14	Norwich South Norfolk	Core bus route via B1172	Needs scheme development	1,700			CIL and other	1,700			1,700									
T15	Dioadiand	Completion of local Development link Road		5,000																
T15.6	Broadland	St Faith's Road to Airport Industrial Estate Transport link	Requires Project Brief / Feasibility		1,000		CIL and other	1,000	18											
T16	South Norfolk	Bus Priority - Approach to Harford Bridge	Needs scheme development	2,000			CIL and other	2,000				2,000								
T19	Broadland	Core Bus Route via B1150 and North Walsham Rd	Needs scheme development																	
T19.1	Broadland	North Walsham Road Core Bus Route Enhancements - Feasibility	needs scheme development		40			40	40											
	Broadland	Thorpe St Andrew to Wroxham cycle route (Broadland Way) (also coded GI P1.4)																		
	Broadland	Broadland Way – Thorpe St Andrew to NDR/Plumstead Rd	Requires Project Brief / Feasibility				Rackheath PoD/CIL							x						
	Broadland	Blue Pedalway	Needs further scheme development					3,000			100	1,500	1,400							
	Broadland	Blue Pedalway – School Lane / Chartwell Road / Denton Road - Toucan Crossing and associated works.	Requires Project Brief / Feasibility				ТВА	30	30		x									

Ref	District	Project/Scheme description	Status	Total estimated project cost	Total estimated scheme cost	Contributory funding	Source	Funding need				Funding	profile £'000							
				(£,000)	(£,000)	(£,000)		(£,000)	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
ED2	Broadland	New Primary schools in Broadland		20,560																
ED2.2	Broadland	2FE Primary School, inc. 60 place Nursery – (North Sprowston & Old Catton- phase 1 - central area)	Requires Development		5,140		Site - S106. School CIL	5,140					5,140							
ED2.3	Broadland	2 FE primary (North Sprowston & Old Catton - phase2 - west)	Requires Development		5,140		Site - S106. School CIL	5,140												5,140
ED2.4 to ED2.7	Broadland	Up to Four Aditional 2FE primary schools including	Requires Development	20,560	5,140		Site - S106. School CIL	20,560										5,140		
ED2.8	Broadland	2FE Primary School, inc. 60 place nursery - Hellesdon	Requires Development		5,140		Site - S106. School CIL	5,140						5,140						
ED5	Norwich	New primary provision in Norwich - new school in central Norwich	Site allocation	5,140			CIL and Children's Services						5,140							
ED8	South Norfolk	New Primary Schools in South Norfolk NPA (including major expansions)		12,480																
ED8.1	South Norfolk	Easton Primary School - Expansion to 2FE	JCS requirement		2,500		Site S106, school CIL and Children's Services	2,500								2,500				
ED8.2	South Norfolk	Costessey - New primary school at Lodge Farm	Permitted		2,540		Site S106, school CIL and Children's Services	2,540					Provision of site	316		2,144				
ED8.3	South Norfolk	Cringleford - New primary school up to 2 FE	Allocated		2,300		Site S106, school CIL and Children's Services	2,300								2,300				
ED8.5	South Norfolk	Long Stratton - New primary school up to 2 FE (co-located community building and library)	JCS / Long Stratton AAP requirement		5,140		Site - S106, school - CIL	5,140								5,140				
ED9	Broadland	Secondary School - Delivering Phase 1 & 2	Requires Development	26,000			CIL and Children's Services	26,000			site transfer?			13,000					1,300	
ED9.1	Broadland	Secondary School - scheme development	underway		100		Edu		100											
ED10	South Norfolk	Expanded secondary schools South Norfolk NPA																		

Ref	District	Project/Scheme description	Status	Total estimated project cost	Total estimated scheme cost	Contributory funding	Source	Funding need				Funding p	profile £'000							
				(£,000)	(£,000)	(£,000)		(£,000)	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
ED10.2	South Norfolk	Long Stratton High School - Expansion	ТВА				Funding requirement not known - CIL/ Children's Services					Major development starts								
		Community Facilities																		
CF2.7	Norwich	Community Facilities in Norwich	Awaiting developer contributions once development proceeds	3,060			S106/CIL			1,080			540							1,440
	Norwich	Sports Hall	Pending review of sports / community facilities	2,000			CIL								2,000					
GI P1	Broadland Norwich	Norwich to The Broads (Mousehold Heath through the NEGT to the Broads)																		
GI P1.1	Broadland	Mousehold Heath and NE Norwich Heathlands	Feasibility Study 2014/15 Project Identification		53			53	5				33							
GI P1.6	Proodland	Early delivery of Public Access to Harrisons Plantation, The Breck and Boar Plantation	Currently Secured through S106 for 20080367		35		0	35	15	5	5	5	5							
GI P2	Broadland Norwich	Thorpe Ridge via North Burlingham to The Broads					CIL and other													
GI P2.1	Broadland Norwich	Norwich fringe (Thorpe) wooded ridge - Tree Planting & management of existing street, garden, boundary and woodland trees.	Feasibility. Project brief to deliver part of		250		Norwich fringe Project	250	5											
GI P7	Area-wide	Marriott's Way and the Wensum																		
GI P7.1.1	Norwich South Norfolk	Marriott's Way (City End)	Ready to Commence		60		CIL	60	60											
GI P9	Broadland	GNGB Strategic Primary Linkage (Outer Ring)																		
GI P9.2.4	Broadland	Landscaping of Middle Road, Gt & Lt Plumstead	Requires Project Brief / Feasibility				CIL													
GI N	Norwich	Norwich																		
GI N.1	Norwich South Norfolk	Wensum Valley Parkway (City and SNDC)	Feasibility	410			S106/CIL													
GI N.1.1	Norwich	Riverside Walk Improvement work to river banks, seating and interpretation	Ready to start design / implementation		70	19	S106	51	40	30										

Ref	District	Project/Scheme description	Status	Total estimated project cost	Total estimated scheme cost	Contributory funding	Source	Funding need				Funding	profile £'000							
				(£,000)	(£,000)	(£,000)		(£,000)	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
GI N.1.2	Norwich	Riverside Walk Missing Link at Playhouse	Feasibility		250		S106/CIL													
GI NFS	Norwich South Norfolk	Norwich Fringe South	ТВА																	
GI NFS.1	Norwich	Norwich Fringe South, The Yare Valley Linear Park (Norwich and SNDC)					Parts have been funded													
GI NFS.1.1	Norwich	Lakenham Common and Yare Valley connections	Feasibility - Plans drawn up by Norwich City previously, need to be revised.		15	0														
GI NFS.1.4	Norwich	Yare Valley; Marston Marsh footpath and access works and habitat improvement	Delivery 2014-15	30		30	Heritage Lottery Fund		30											
GI NFS.1.8	Norwich		Ready to start design / implementation		62			62	15	47										
GI NFS.1.9	Norwich	Earlham Millennium Green Path Boardwalk	Delivery 2014-15		19	19	Norwich Fringe Projec	t	19											
GI NFS.2	Norwich	Yare and Wensum Valleys Link (Norwich, Broadland and SNDC)	Needs scheme development	200																
GI NFS.3	South Norfolk	Norfolk & Norwich Hospital Health Wood Walks	Ready to commence		40		CIL and other	40	20	20										
GI NFS.6	Norwich	Danby Wood	Ready to commence. Delivery 2014- 15	35				35	35											

Table 2: S106 and Other Funded Infrastructure

Ref	District	Project/Scheme description	Status	Total estimated project/scheme cost	Funding identified	Source	Commencement						Funding pr	ofile £'000					
				(£,000)	(£,000)			2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
T4.2	South Norfolk	Land for Thickthorn P&R expansion	Needs scheme development			S106 (release of land)			Release of Land										
Т6	South Norfolk	Norwich Research Park expansion, B1108 and other transport improvements	NRP expansion permitted and under construction		13,000	Government grant, S106, NRP													
T7	Norwich	Chapelfield North / St Stephen's Street	Some design work required, but approved	1,500	1,500	LTP, S106	N/A	1,500											
T7	Norwich	Grapes Hill bus lane	Under construction	900	900	Better Bus Ambition	N/A	900											
Т7	Norwich	St Augustines Street (by Sussex Street) zebra crossing		35	35	LTP	N/A	35											
T15	Broadland	Growth Triangle Orbital Link -	needs scheme development (Junction Design to be considered under Salhouse Road Feasibility Work)			0													
T15.1	Broadland	Link road BBP to Plumstead Rd	Delivered through development (BFLF)			0				6,000									
T15.2	Broadland	Link Road Plumstead Rd to Salhouse Rd	needs scheme development			0													
T15.3	Broadland	Link road Salhouse Rd to Wroxham Rd	Delivered through development (WHF)			S106/S278													
T15.4	Broadland	Link Road Wroxham Road to B1150	Delivered through development (NS&OC)			S106 / S278													
T15.5	Broadland		Delivered through development (NS&OC)			S106/S278													
T20	Broadland	Core Bus Route via B1150 and Spixworth Rd	Needs scheme development																
T20.1	Broadland	B1150 / Spixworth Road Core	needs scheme development																
	Broadland	Core Bus Route Sprowston Rd Wroxham Rd	Needs scheme development																
T21.1	Broadland	Sprowston Rd / Wroxham Rd Core Bus Route Enhancements - Feasibility	needs scheme development								40								
	Norwich South Norfolk	Core Bus Route via Bracondale and A146	Needs scheme development			S106													
	South Norfolk	Wymondham town improvements				S106													
T24.1	South Norfolk	New subway/underpass at Wymondham Railway Bridge	Permitted			S106								To be open					
	South Norfolk	раскаде	Needs scheme development			S106													
	Broadland Norwich	FIIIK Feudiway	Design, consultation and construction commenced	5,600	5,600	Cycle City Ambition	2014	4,075	222										
T31.1	Broadland	Pink Pedalway – Salhouse Road Phase 1	Brief Issued, design work underway			Cycle City Ambition			x										
T31.2	Broadland	Bink Bodolwov, Solbougo Bd	Initial Feasibility undertaken Oct 2010. Needs further scheme development alongside T11 as part of joint feasibility 2014/15			Rackheath PoD/CIL							х						

Ref	District	Project/Scheme description	Status	Total estimated project/scheme cost	Funding identified	Source	Commencement					F	unding p	rofile £'000					
				(£,000)	(£,000)			2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
T31.3	Broadland	Pink Pedalway - Munnings Road to Greenborough Road Cycling Improvements	Consultation on proposed design			Cycle City Ambition		х											
T31.4	South Norfolk	Pedestrian Cycle links along Colney Lane (Hethersett)	Permitted		250	S106	2015/16		250										
	Broadland Norwich	Green Pedalway - St Williams Way to Laundry Lane	Brief Issued, design work underway	113	113	Cycle City Ambition	2014	х											
		Red Pedalway	needs scheme development																
	Norwich	Hall Road (Yellow Pedalway)	Feasibility underway		119	S106	2014	50	69										
	Norwich	Numerous specific projects to improve route connecting Airport - City centre - Harford P&R. These will arise from feasibility work	Feasibility underway, Ready																
		Orange Pedalway																	
		Thorpe St Andrew to Wroxham cycle route (Broadland Way) (also coded Gl P1.4)																	
	Broadland	Broadland Way – Green Lane East to Plumstead Road	delivered as part of NDR non-motorised user infrastructure			NDR				х									
	Broadland	Broadland Way – Green Lane East to Stonehouse Road	expected to be delivered through development			delivered by development							х	х	x				
	Broadland	Broadland Way – Stonehouse Rd to Wroxham	Requires Project Brief / Feasibility			CIL										x			
	Broadland	NEGT Orbital Cycle Links																	
	Broadland	Blue Boar Lane Cycle Link	Required to support WHF development			S106							x						
	Norwich	Other Pedalway TBC		3,000			2018												
	Broadland	Realignment of North Walsham Road	Delivered by NS & OC development			S278				х	х	х							
	Broadland	Improvements to A1042/B1150 Junction & B1150/George Hill Junction	Delivered by NS & OC development			S278					x	х							
	Broadland	Junction Improvements Cucumber Lane Brundall	Delivered by development BDC NPA Small site			S106 / S278		х											
	Broadland	Junction Improvement, Road Narrowing and speed restriction Yarmouth Road dev Brundall	Delivered by development BDC NPA Small site			S106 / S278		x	_										
	Broadland	Bus Route Phase 1 Link Road 1 to Blue Boar Lane	Delivered by WHF Scheme			S106					х								
	Broadland	Junction Improvements Gordon Avenue / Harvey Lane + 20mph Speed Limit on Henby Way	Delivered by PB&GL Scheme			S106 / S278				x									
	Broadland	Junction Improvements in the Form of a Mini-Roundabout a Yarmouth Road / Griffin Lane	Delivered by PB&GL Scheme			S106 / S278				х									

Ref	District	Project/Scheme description	Status	Total estimated project/scheme cost	Funding identified	Source	Commencement						Funding p	rofile £'000					
				(£,000)	(£,000)			2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
	Broadland	Road Widening to Increase south-bound Junction Capacity of NDR Junction with Salhouse Road	Expected to be delivered by development North of Rackheath Village			S106 / S278								x					
	Broadland	Road Widening to Increase south-bound Junction Capacity of NDR Junction with Wroxham Road	Expected to be delivered by development North of Rackheath Village			S106 / S278										×			
LIF		Airport Industrial Estate access to Aeropark		2,700	2,700	0 NCC/Airport													
LIF	Norwich	Threescore infrastructure	Commencing August 2014	2,000	2,000	Developer													
LIF / GI NFS 1.6		Deal Ground / Utilites supporting infrastructure	Detailed design work required, approved	3,000	3,000	0 Developer													
	Norwich	Fifers Lane - Stirling Road bus/cycle link	Design required as part of site development	50	50	S106	ТВА												
		Martineau Lane bus stop signalled crossing	LTP unlikely to fund in short-term	120		LTP+	TBA												
	Norwich	Mousehold Lane (Wroxham Road Roundabout) Signalled Crossing	LTP unlikely to wholly fund in short-term	150		LTP+	TBA												
		Newmarket Road (by Unthank Road) signalled crossing	LTP unlikely to wholly fund in short-term	150		LTP +	ТВА												
		Unthank Road/ Christchurch Road signals signalled junction upgrade	LTP unlikely to wholly fund in short-term	350		LTP+	TBA												
	Norwich	Aylsham Road (south of Buxton Road) pedestrian refuge	LTP	30	3(TBA												
	NOIWICH	Grove Road outside shops zebra crossing	Future LTP bid	35	3	bid	TBA												
	Norwich	Mousehold Lane (by War Memorial) cottages refuge	Future LTP bid	25	2	Future LTP bid	ТВА												
	Norwich	Unthank Road (by Leopold Road) zebra crossing	Future LTP bid	35	3:	Future LTP bid	ТВА												
		Drayton Road (north of St Martins Road) zebra crossing	Future LTP bid	35	3	Future LTP bid	ТВА												
	Norwich	Mile Cross Road/ Waterworks Road junction upgrade	???	350			TBA												
Heth	South Norfolk	Hethersett Link Road	Delivered by development			S106	2016/17												
	Broadland	£18k Contribution for Library (Thorpe St Andrew)	B&LF Contribution from Permitted Scheme			S106					х								
	Broadland	£18,120 Contribution for Library (Thorpe St Andrew)	PB & GL Contribution from Permitted Scheme			S106						х							
	Broadland	1600sqm Onsite Formal and Informal Play Space (Pinebanks)	PB&GL Contibution from Permitted Scheme			S106				х									
	Broadland	£540k (Index Linked) contribution to Community Facilities (Thorpe St Andrew)	PB&GL Contribution from Permitted Scheme			S106				x					х				
CF2.1	Broadland	Community Building (Brook & Laurel Farm)	Scheme			S106							300						
CF2.x	Broadland	Community Buildings in the Growth Triangle - distribution dependant upon location of new development				Site - S106. School - CIL													

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				(£,000)	(£,000)			2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
CF2.x	Broadland	Home Waste Recycling Centre				Site - S106. School - CIL													
CF2.2	Broadland	Community space including new library (North Sprowston & Old Catton)	NS & OC Contribution from RtGN Scheme			S106													
CF2.x	Broadland	Health and Social Care Facilities.				NHS													
CF3.3	South Norfolk	Expansion/ enhancement of Hethersett library	Awaiting developer contributions once development proceeds			S106/CIL	2015/16		29		14		14	14	14				
CF3.4	South Norfolk	Expansion/ enhancement of Long Stratton library	Awaiting developer contributions once development proceeds.			S106/CIL	2014/15	10			Major growth starts								
CF3.5	South Norfolk	Expansion/enhancement of Poringland library	Awaiting developer contributions once development proceeds			S106/CIL	2016/17			28	21								
CF3.6	South Norfolk		Awaiting developer contributions once development proceeds			S106		4	11	40	10	15	21		15				
	Norwich	Playing pitch / facilities strategy	Pending review of sports / community facilities	2,000	2,000		2020							2,000					
	Broadland	Various open space / play projects	Status review of open space / play projects is required (total may reduce)			S106													
	Area-wide	Expansion of existing schools for smaller scale and general growth	Ongoing			S106/CIL/Ed u													
ED1.1	South Norfolk	Mulbarton Infant and Junior Schools expansion				S106/Childre n's Services	2016/17			50		100							
ED1.2	South Norfolk	Wymondham primary school reorganisation				S106/Childre n's Services	2016/17			518		518							
	Broadland	£225k Transport Contribution	Contribution from WHF Scheme			S106/S278				х		х							
	Broadland	£511,695 Travel Plan Contribution	Contribution from WHF Scheme			S106 / S278				x		x	x		х	x			
	Broadland	£1,191,000 Contribution for Transport	Contribution from B&LF Scheme			S106 / S278							х			х			
	Broadland		B&LF Contribution from permitted scheme			S106							x			х			
	Broadland		PB&LF Contribution from Permitted Scheme			S106					х		х						
	Broadland		PB&LF Contribution from Permitted Scheme			S106					х		x						
	Broadland	£3,241,638 secondary school contribution to be paid in two installments (Sprowston High School)	WHF Contribution from			S106							x		х				
ED2.1	Broadland	1FE Primary School (White House Farm, Sprowston) (potentially rising to 1.5 FE)	delivered by development			Contribution to be provided via						5,140							

Ref	District	Project/Scheme description	Status	Total estimated project/scheme cost	Funding identified	Source	Commencement						Funding p	rofile £'000					
				(£,000)	(£,000)			2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
WHF	Broadland	£4,339,789 (Index Linked) Primary Education Contribution via White House Farm, Sprowston	WHF Scheme Contribution to the provision of EDU2.1			S106					х	х	x						
		Hethersett 1FE primary school	S106 signed in May 2014		5,140	S106	2018/19			100+ provision of site	1,950	3,090							
ED8.6	South Norfolk	New Primary school at Poringland/Brooke	No scheme			DfE/Children' s Services													
		Poringland Primary School expansion to 2FE				S106			284	635	444								
ED8.7	South Norfolk	Trowse - New primary school	Needs scheme development			S106/Childre n's Services	2015/16		49			Provision of site	441						
ED8.8		Wymondham - New primary school	Permitted		5,140	S106	2015/16		77	27	1,660	540	800	2,000					
ED10.1		Hethersett High School - Expansion	Permitted		1,755	S106 (£ + Site)	2015/16		29	1,308	85	266			827				
		Wymondham Academy High - Expansion	Expansion masterplan agreed between NCC Children's services and Academy.		TBÆ	S106 / NCC Basic Need Funding	2015/16	170	1,200	545	27	1,000	818	500	1,200				
GI P1	Broadland	Norwich to The Broads																	
GI P1.3		North Rackheath Park – Broads Buffer Zone	delivered by development			S106													
GI P2	Broadland	Thorpe Ridge via North Burlingham to The Broads																	
GI P2.1.1	Broadland	Management of Weston Wood (Ancient Woodland)	Delivered by development																
GI P9	Broadland	GNGB Primary Linkage Corridor (Outer Ring)																	
GI P9.2.3	Broadland	Landscaping of Green Lane East and Brook Farm Road Links	Outline Scheme. Details to be provided by developer prior to implementation.																
GI N	Norwich	Norwich																	
GI N.3	Norwich	Various open space / play projects within the Norwich Urban Area	Status review of open space / play projects is required (total may reduce)	2,266	1,24	S106 - various pots													
GI NFN	Area-wide	Norwich Fringe North																	
GI NFN.5.5	Broadland	On site Open Space comprising: Sport Pitches, Childrens Play and Informal Open Space	NS&OC Scheme to be phased alongside construction of development			s106													

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				(£,000)	(£,000)			2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
GI NFN.5.2	Broadland	On site Open Space comprising: 1xNEAP, 3xLEAP, 5xLAP, 1xSenior Football Pitch, 1xJunior Football Pitch, 2xMini pitches, 2xoutdoor tennis courts	WHF Scheme to be delivered over phases I and II			S106					х				x				
GI NFN.5.6	Broadland	comprising: 2xLEAP &	B&LF Scheme to be phased alongside construction of development			S106						x		x		x			
GI NFN.5.7	Broadland	£540k (Index Linked) Contribution for Recreational Facilities	B&LF Scheme Contribution to Recreational Facilities			S106					х	х	х						
GI NFN.5.8	Broadland	£1,071,646 (Index Linked) Contribution for Sports Facilities	PB & GL Scheme Contribution to Sports Facilities			S106					х	х		x					
GI NFN 5.4		Beeston / Red Hall Farm Public Open Space	delivered by development			S106				х	х	х							
	South Norfolk	South West																	
GI P5.4	South Norfolk	Wymondham GI Projects	Needs scheme development			62 S106													
GI NFS	Norwich South Norfolk	Norwich Fringe South																	
GI NFS.5	South Norfolk	Queens Hill Country Park	Permitted			S106													
GI NFS.1.3	Norfolk	(Yare Valley)	Development underway, scheme delivery due 2015/16			S106	2015/16												
GI NFS.7	Norwich	investment plan	Review of green infrastructure to commence. Delivery 2014-18				2014												
		Threescore Village Green		1	10	Planning condition													
		Threescore Community Gardens			54	Planning condition													
		Threescore Community Green		4	35	Planning condition													
		Community Green-Marlpit link			80	Planning condition													
		Threescore swale linear park			92	Planning condition													
		SUDS lagoons			92	Planning condition													
		Threescore shelter belt, Marlpit, Double hedgerow		2	236	Planning condition													
		Threescore street trees		1	13	Planning condition													
		Threescore eastern edge			64	Planning condition													
		Threescore southern edge		1	02	Planning condition													
		Earlham Green Lane			62	Planning condition													
		Bowthorpe historic parkland			94	S106													
		Bowthorpe and Earlham marshes paths			67	S106													

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		Yare Valley path northern extension		91		S106													
		Bunkers Hill wood		57		S106													
		The Runnell		269		S106													
		Bowthorpe Southern park		81		S106													
		Harry Barber Close community garden		80		Developer													
		Smeat St community garden		72		Developer													

Table 3: Other Infrastructure Schemes

Ref	District	Project/Scheme description	Status	Total estimated project / scheme cost	Funding identified	Source	Commencement	Funding profile £'000											
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GI N.2	Norwich		Pending review of green infrastructure																
GI NFS.4	Norwich	Bowthorpe 3 Score	Some further project development required.	813		Funding required in addition to S106													
GI NFS.7	Norwich		Review of green infrastructure to commence. Delivery 2014-18																
	Norwich	Chapel Break allotments	Design required	135		City Council Capital Programme													
	Norwich	Bowthorpe Park bowling green and pavillion improvements	Design required	130		City Council Capital Programme													
	Norwich	improvements	Design required	143		City Council Capital Programme													
	Norwich	Bowthorpe Park multi-use games area improvements	Design required	94		City Council Capital Programme													
	Norwich	Waldegrave community garden				Community led external fundraising													
	Norwich	Rawley Road community garden				Community led external fundraising													
GI P4	South Norfolk	Tas Valley																	
GI P4.1	South Norfolk	Improvements to the walking network and enhanced trails																	
GI P4.2	South Norfolk	Long Stratton Connectivity																	
GI P5	South Norfolk	South West																	
GI P5.1	South Norfolk	GI associated with Cycle link between Hethersett and Norwich Research Park (T31.4)	see T31.4 Preparation 2014/15																
GI P5.2	South Norfolk	and anhanced trails	Feasibility - Preparation 2014/15 (Wymondham AAP could affect whether BP contribution needed)																
GI P5.3	South Norfolk	Cycle link between hethersett and Wymondham	Preparation 2015/16																
GI P6	Broadland South Norfolk	River Tud & Yare (West)																	
GI P6.1	Broadland	River Tud & Yare Strategic Study	Feasibility																
P9	Area-wide	GNGB Strategic Primary Linkage (Outer Ring)																	

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GI P9.4	South Norfolk	Hethel Green Infrastructure and Access Improvements	Needs Development																
GI NFS	Norwich South Norfolk	Norwich Fringe South	ТВА																
GI NFS.1.2	South Norfolk	Bawburgh/Colney Lakes Country Park	Allocated in the proposed submission SSAPD	650(GIDP)															
GI NFS.1.5	South Norfolk	Parkway Phase 1		38.5 (GIDP)															
GI S	Broadland South Norfolk	Secondary Corridors																	
GI S.7	South Norfolk	Tas Valley to Norfolk Fenlands																	
GI P1	Broadland Norwich	Norwich to The Broads (Mousehold Heath through the NEGT to the Broads)																	
GI P1.2	Broadland	NE Norwich Landscape Connectivity	Feasibility																
GI P1.4.1 (T31 and T38)	Broadland	Cycle routes - Thorpe St Andrew to Wroxham (Broadland Way) and Sprowston to Rackheath (Pink Pedalway)	See T31 and T38																
GI P1.5	Broadland	Sprowston Manor Golf Course - Retention and protection of roosts	Requires Project Brief																
GI P1.8	Broadland	North Sprowston and Old Catton GI Linkages - Focus on Church Lane	Requires Broject Brief																
GI P1.7	Broadland	Enhancement of Newman Woods	Requires Project Brief / Feasibility																
GI P2	Broadland Norwich	Thorpe Ridge via North Burlingham to The Broads																	
GI P2.2	Broadland	Thorpe Woodlands - protection of wildlife interest (E Norwich Community Woodlands)	Requires Project Brief / Feasibility																
GI P2.2.1	Broadland	potential for public access	Requires Project Brief / Feasibility																
GI P2.3	Broadland	Plumstead to Burlingham Green Connectivity	Requires Project Brief / Feasibility																

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GI P7	Broadland	Marriott's Way and the Wensum																	
GI P7.1	Broadland	Marriott's Way improvements	Requires Development			Potential EU Funding													
GI P8	Broadland	North West Forest and Heath																	
GI P8.1		North West Norwich Forest Connections																	
GI P9	Area-wide	GNGB Primary Linkage Corridor (Outer Ring)																	
GI P9.1	Broadland	Improvement to walking in the NE																	
GI P9.2	Broadland	Yare to Growth Triangle Connections																	
GI P9.2.1	Broadland	Blofield and Brundall Green Network																	
GI P9.2.2	Broadland	Brundall to NEGT Connection	Feasibility Study																
GI P9.3	Broadland	Bure Valley Blue Way																	
GI NFN	Broadland	Norwich Fringe North																	
GI NFN.1		St Faiths to Beeston Connections																	
GI NFN.3	Broadland	Countryside	Feasibility Study 2019/2020																
GI NFN.5	Broadland	Delivery of Open Space inc. Play Space and Sports Pitches - North East Norwich	Delivered by Development																
GI S	Area-wide	Secondary Corridors	Requires Project Brief / Feasibility																
GI S.1	Broadland	Brundall to Acle Green Network	Requires Project Brief / Feasibility																

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				(£,000)	(£,000)			2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
GI S.2	Broadland	Lenwade to Hevingham Secondary Corridor	Requires Project Brief / Feasibility																
GI S.3	Broadland	Haveringland to Cawston Secondary Corridor	Requires Project Brief / Feasibility																
GI S.4	Broadland	Broadland East to West Secondary Corridor Via Marsham	Requires Project Brief / Feasibility																
GI S.5	Broadland	Buxton Heath to Aylsham Secondary Corridor	Requires Project Brief / Feasibility																
GI S.6	Broadland	Hevingham to Thorpe Marriott Secondary Corridor	Requires Project Brief / Feasibility																
GI P3	Broadland	d Yare Valley (Norwich to Yarmouth)																	
GI P3.1	Broadland	Norwich to Yarmouth Strategic Study	Feasibility Study																
	Broadland	Community Building: Home Farm, Sprowston	Serviced Site provided as part of Home Farm development						500										
	Broadland	NEGT Orbital Cycle Links																	
	Broadland	NEGT Orbital Cycle Links - NS&OC Wroxham Road junction to WHF Road Link Junction	Requires Project Brief / Feasibility											x					
	Broadland	NEGT Orbital Cycle Links - Plumstead Road to Green Lane Crossing	Requires Project Brief / Feasibility											x					
	Broadland	Purple Pedalway																	
	Broadland	Purple Pedalway – Wroxham Road / Cozens Hardy Road – Install Right Turn Filter Lanes	needs scheme development							х									
T23	Broadland	Core Bus Route Plumstead Rd	Needs scheme development																
	Broadland	Plumetoad Pd Coro Rue Pouto	Needs scheme development	40															
T21	Broadland	Core Bus Route Sprowston Rd Wroxham Rd	Needs scheme development																
T21.2	Broadland	Enhancement of Sprowston P&R to 12 min frequency	Required by Permission with Resolution to Grant			delivered by development							х						
T21.3	Broadland	30 Min Frequency Bus Service to serve NS&OC via Wroxham Rd	Required by Permission with Resolution to Grant			delivered by development								х					
T21.4	Broadland	Enhancement of Sprowston P&R to 10 min frequency	Required by Permission with Resolution to Grant			delivered by development								х					

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T21.5	Broadland	20 Min Frequency Bus Service to serve NS&OC via Wroxham Rd	Required by Permission with Resolution to Grant			delivered by development													
T21.6	Broadland		Required by Permission with Resolution to Grant			delivered by development													
T19	Broadland	Core Bus Route via B1150 and North Walsham Rd	Needs scheme development																
T19.2	Broadland	30 Min Frequency Bus Service to serve NS&OC via North Walsham Rd	Required by Permission with Resolution to Grant			delivered by development			х										
T19.3	Broadland	20 Min Frequency Bus Service to serve NS&OC via North Walsham Rd	Required by Permission with Resolution to Grant			delivered by development										x			
T19.4	Broadland	15 Min Frequency Bus Service to serve NS&OC via North Walsham Rd	Required by Permission with Resolution to Grant			delivered by development													
T19.5	Broadland	12 Min Frequency Bus Service to serve NS&OC via North Walsham Rd	Required by Permission with Resolution to Grant			delivered by development					_								
T19.6	Broadland	10 Min Frequency Bus Service to serve NS&OC via North Walsham Rd	Required by Permission with Resolution to Grant			delivered by development													