Growth Programme 2015/16



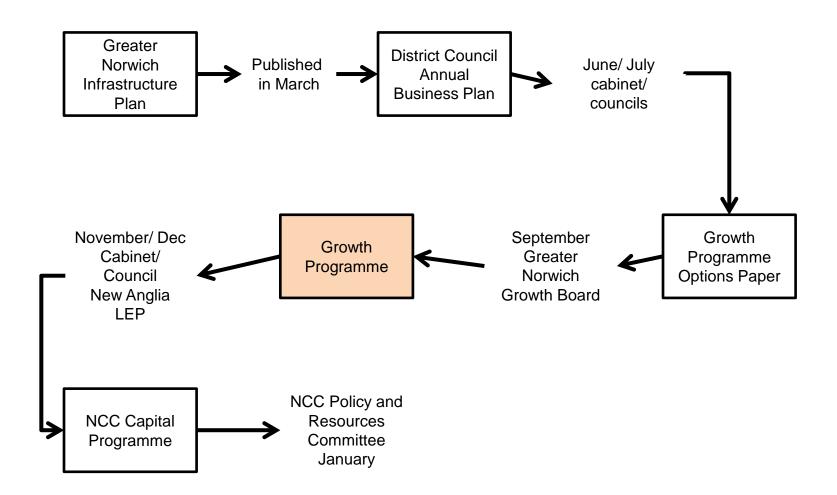








Greater Norwich Growth Programme Annual sign-off cycle



Greater Norwich Growth Programme - Management **Greater Norwich** Infrastructure Plan Growth Programme Annual **Options Paper Business Plans** Capital Programmes Greater Norwich **Growth Board Funding Announcements** Growth Programme Monitor and report on scheme progress Infrastructure **Delivery Board** Scheme Delivery Infrastructure **Delivery Board Teams**

	201615 Annual Growth Plan	Total	201415									2023/24	2024/25	2025/24
	Expenditure 124-115 American Plan 124-115 A	(36) 36 (36) (30) (16) (70) 19 (80) (40)	(15)	(6)	(6)	(6)	(6)	35						
	Mantan Mant Eathan Milestium Greet – Enhancement	(20)	(35) (30) (15) (40) 19 (60) (20)											
	Rvenide Walk improvement work Rvenide Walk secured funding	19	19	(30)										
	Norwich Health Walks	(40)	(20)	(20)										
	2015/19 Annual Growth Programme													
2	Eartham Millernium Green Path Improvements Maniotis Way	(66)		(250)										
601	Salhouse Rd Sustainable Transport Corridor Salhouse Rd Sustainable Transport Corridor Scheme Electrication (SRTSPink													
601	Sections and Confident Season delangs Septimes and Confident Season delangs Septimes and Confident Season delangs Septimes are size Septimes Producing Septimes are size Septimes Season Septimes are size Season Se	(20) (600) (1,000) 1,000 (20) (20) (200) 200 (10)	(90)		9000									
EGT2	Reptin Ave Link (Puple Pedalway) Reptin Ave Link developer funding	(1,000) 1,000			(400) (1,000) 1,000									
egra	Reptor Ave Link Scheme Identification Sahouse Rusic Malk/Cycle Route Pink Pedalway!	(20)	(20)	(200) 200 (10)										
6014	North Walstern Found Croe Size Route Entencements Scheme Bertification North Walstern Found Croe Size Sizes Entencements	(10)		(10)										
eors eors	School Lane! Chartwell Road! Denton Road Toucan Crossing and associated works (Rise Pedalway)	(120)		(120)										
ecre ecr	Situs Problem) Situs Problem) Situs de Control Con	(120) (15) (14,250) 14,250	(16)		(8,000) 6,000	(5,000) 5,000		(3,250)						
MR.	No Notice that code - develope bring	14,250			4,000	5,000		3,250						
WAS:	Yamoush Read Sustainable Yamapart Contdor Yamoush Ref Sustainable Tomport Contdor Scheme Identification (IASTP-urple and Caren Toddaney) Lawn Clambus Float Red Station Cycle Hub	(20)		(20)										
IARS IARS IARS	Lover Carence Road Rail Station Cycle Hub													
W.	Art SustainableTransport Conlidor Art sustainable transport conlidor scheme identification (SPC)Sixe and Pink notification													
oun oue oue	Art subtractor tempor contact scheme contribution provides and him problemy). Providence Wei Six Institutes.	(60)	(60)	(50)	460									
WG WK	peddwyr) Rusdhoue Ylly Rus Itenburge Prix Peddwy Rose Extension 81172 Bur Cycle estaucenets	(60) (50) (50) (50)			(450) (250) (250)									
105	Thickton Schene Development													
196	Eato identage	(100)		(26)	(2%)									
SER SERI	Centan Rud Suralisatis Transport Cartillar Cransis is Longuesi Casto Schem Sentification (607) Crans Feddiwyl Castol Rullar Taller Signar Februilly Castol Rullar Taller Signar Februilly Castol Rullar Taller Signar Februilly Longuesi estings Longuesi estings Longuesi estings Longuesi colonia Cartillar Castol Linguesi estings	(40)	(90)	(20)										
SERG SERG SERG	Guedan Road Toffic Signals Feasibility Guedan Road Toffic Signals Feasibility	(60) (50) (1,600)	(60)	(50)	(50)	(760)	(750)							
SERG SERG	Linguiter walkbyde Linguiter Schene Development	(2,000)		(750) 750	(750) 750	(S00) S00								
	ANNY Sustainable Transport Corridor			no		500								
AK AK1	ANSP Sustainable Transport Contdor ANSP Sustainable Transport Contdor Scheme Identification	(30)			(30)									
00 001	City Centre Measures Codes Sail Steet / All Saints Green Scheme Development	(129)	(125)	(1,500)	(1,000)									
Cts Vin	Colden Sail Steen (No way for general traffic)	(2,500) Itol above		(1,500)	(1,000)									
20% 20%	But only on All Saints Green Frieingste-Cuerce St. Justice	Itcl above Itcl above												
101s 101s 101s 101s 101s 101s 102s 102s	A A SIGN Security Transport Context of Cases and Cases Confidence Contest and Cases Contest Cases Case	(125) (2,500) Pol above Pol above Pol above Pol above (5,100) Pol above Pol above Pol above Pol above Pol above Pol above Pol above Pol above Pol above												
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COR.	Agricultural Hall Plain (but only)	Eciabove Eciabove												
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PS:	Yelow Pedalway - Lakerban Way Improvements Yelow Pedalway - Lakerban Way (\$136)	(90) (119) 119	(19) 19	(100) 100										
PS3	tive proxy Herbid ACP Jundon				(100)	(100)	(1,100)	(450)						
	NATS LTP Conneited NATS LTP Conneited Funding	(736) 736		(205) 205	(155) 155	(150) 150	(225) 225							
	Name - L'Bi Chi Gerte	7,000 2,000		1,090	1,850	1,850	2,250							
ndicative del	boune - LTD Cly Gents boune Fazer LSF Swery 1677	2,000						2,000						
P92	Long Steaton Transport Interactive Package Long Steaton Auding sciklage Long Steaton August Long Steaton August Angelong Consentation Long Steaton Stean senter enhancements	(20,000)			(5,000)	(10,000) 5,000	(5,000) 5,000							
	Lang Station by passes Liang Station by passes Liang Station by passes	Itcl above Itcl above Itcl above				8,000	2,000							
	Long Stotton transperte enhancements	Itclabove												
2106 2106	Secondary School (Hathenett) - phase I expansion Hebenset exampley school scholler (15% Secondary School (Rymondam) and community space - phase for Rymondam securicary school funding 15% Hammad Rude Substantials Transport Control Future Delivery (RRTP-uple and Hammad Rude Substantials Transport Control Future Delivery (RRTP-uple and Hammad Rude Substantials Transport Control Future Delivery (RRTP-uple and Hammad Rude Hammad Rud	(870) 870 (1,200) 1,200			(820) 870 (1,200) 1,200									
	Secondary School (Mymondham) and community space - phase to Wymondham secondary school funding schill	1,200			(1,200) 1,200									
M0.2	Validate Validate summations interpretation for value televies pre- tentioned date. Disk in interpretation of operation of summation date. Disk in NOCI - Engineer London programmed operation of summation date. A summation of televies	(2,000) 1,000			(2,000)									
ns na	NRTS - Longware funding requirement dependent on scheme development ANNT Sustainable Transport Contdor	(1,000)			(1,000)									
	Future Stidelivery Funding for Green Inflattucture	(3,780) 60			(3,790)									
112 351 352	Anti sustanzia i isaspot Contor vulne Univery (poci Yellaw Hedinag) Comunity Space, Brany, spots (Rosalett) Francisch Stace, Brany, annote (Rosalett)	(1,000) (3,780) 60 (250) (540) (1,080)			(1,000) (3,780) 60 (250) (540) (1,080)									
ndicative del	Serv 1708				(-)									
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	Fullie Schammy Fulling for Green Inflastructure Yourse & Strant Supplication Transport Frontier Supplication (607)Shorpia and	(3,790) 60				(0,790)								
110.2 18 112	Green Pedalways) A1987 Sustainable Transport Contdor	(2,000) (1,000) (250)				(2,000) (1,000) (260)								
ns	AND Sustainable Transport Contdor Future Delivery (BRT) Yellow Pedalway)	psoj				(260)								
ndicative del N2	Anti Sussinable Transport Condor Future Delivery (BRT) Yellow Pedalway) Yamouth Road Sustainable Transport Condor Future Delivery (BRT) Pursie and	(600)					(SOC)							
MO2 Na	Green Pedalways) A1067 Sustainable Transport Confdor	(2,000) (1,000)					(2,000) (1,000)							
	Future Sidelinery Funding for Green Inflattucture	(3,790) 60					(X,790) 60							
EDU STATOR EDU S EDU 11 EDUSS SF2	And Samenia Transport Center Gain Takeny (SCT Yeaks Pedanse) And Samenia Transport Center Gain Takeny (SCT Yeaks Pedanse) And Samenia Transport Center Gain Salesy (SCT Yeaks Pedanse) And Samenia Transport Center Gain Salesy (SCT Yeaks Pedanse) And Samenia Transport Center Gain Salesy (SCT Yeaks Pedanse) And Samenia Transport Center Gain Salesy (SCT Yeaks Pedanse) Salesy (Scott Yeaks) Sa	(2,000) (1,000) (2,780) 60 (5,140) (5,140) (5,140) (2,500) (640) 5,600 5,140					(2,000) (1,000) (2,780) 60 (5,140) (5,140) (5,140) (5,600) (540) 5,400 5,140							
50029 572	Secondary School (NetheraetiCringlebrid/WynondharuSaetin/Codessey) Community Space, Strary, sports (Nonich)	(2,600) (540)					(540)							
	New primary actions funding with Newson primary actions funding with	5,600 5,140					5,400 5,140							
ndicative del EDU 1 68106 EDU?	Every 1900 New Primary School (Hymondhan) Secondary School (MSST)	(5,140) (13,000)						(5,140) (13,000-						
ndicative del IDU 14k106 IDU?	Every 1800 New Prinary School (Rymontham) Secondary School (REST) New secondary schools funding Wennortham selected Section (10%) Wennortham selected Section (10%)	(5,140) (13,000) 4,000 5,140						(5,140) (13,000) 6,000 5,140						
edicative del IDU 148108 IDU?	Swery 1900 Thew Princy School (Physiochian) Securities (School (PSCI)) Thew securities (School (School (PSCI)) They securities (School (School (PSCI)) A JOSE Facilities Transport Contion Facilities (School (PSCI)) Facil	(5,140) (13,000) 6,000 5,140 (1,000) (3,780)						(5,140) (13,000) 6,000 5,140 (1,000) (3,780)						
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F12 indicative del F12	New Filmsy School (Mymostam); Securitary School (Mymostam); New securitary schools Moding with Artiff Securitary in Manager School Artiff Securitary in Manager Continue Faculty for Securitary Faculty for Securitary Artif							(5,140) (13,000) 6,000 5,540 (1,000) (3,780) (0,780) (724)						
F12 indicative del F12	New Filmsy School (Mymostam); Securitary School (Mymostam); New securitary schools Moding with Artiff Securitary in Manager School Artiff Securitary in Manager Continue Faculty for Securitary Faculty for Securitary Artif								(1,000) (3,790) 60 (500) (724) (5,140) (2,000) 5,400					
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ndicative del listo la companya del listo la	"An article of the control of the co	(1,000) (2,780) 60 (600) (724) (5,140) (1,440) (2,000) 5,600							(1,000) (3,790) 60 (500) (724) (5,140) (7,400) 5,400					
ndicative del listo la companya del listo la	"An article of the control of the co	(1,000) (2,780) (60 (724) (5,140) (1,440) (2,000) (3,800) (1,000) (2,780) (2,000) (724) (2,500) (6,140)												
ndicative del listo la companya del listo la	"An article of the control of the co	(1,000) (2,780) (60 (724) (5,140) (1,440) (2,000) (3,800) (1,000) (2,780) (2,000) (724) (2,500) (6,140)							(1,000) (3,790) 60 (500) (724) (5,140) (7,400) 5,400					
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ndicative del list in the control of	"An and the second control of the second con	(1,000) (2,780) (6,780) (7,744) (7,744) (1,440) (2,440) (4,440)							(1,000) (3,790) 60 (500) (724) (5,140) (7,400) 5,400					
ndicative del list in the control of	"An and the second control of the second con	(1,000) (2,780) (6,780) (7,744) (7,744) (1,440) (2,440) (4,440)							(1,000) (3,790) 60 (500) (724) (5,140) (7,400) 5,400					
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P12	"An and the second control of the second con	(1,000) (2,178) (3,000) (7,24) (6,18) (7,24) (1,18)							(1,000) (J,190) 60 (S00) (J,1440) (J,1600) 5,400	(1,000) (J,186) 60 (1,000) (J,260) (J,160) (J,160)	(1,000) (1,730) 66 (1,000) (7,240) (7,240) (1,600)	(7,000) (J.100) (G.100) (G.100) (G.100)		
P12	"An and the second control of the second con	(1,000) (2,178) (3,000) (7,24) (6,18) (7,24) (1,18)							(1,000) (3,790) 60 (500) (724) (5,140) (7,400) 5,400		(1,000) (1,730) 66 (1,000) (7,240) (7,240) (1,600)	(7,000) (J.100) (G.100) (G.100) (G.100)		
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nodicative del proposition del proposi	"A month of the control of the contr	(1,000) (2,100) (3,100) (4,100							(1,000) (J,190) 60 (S00) (J,1440) (J,1600) 5,400	(1,000) (J,186) 60 (1,000) (J,260) (J,160) (J,160)	(1,000) (1,730) 66 (1,000) (7,240) (7,240) (1,600)	(7,000) (J.100) (G.100) (G.100) (G.100)		
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nodicative del Tra T	"A month of the control of the contr	(1,000) (2,100) (3,100) (4,100							(1,000) (J,190) 60 (S00) (J,1440) (J,1600) 5,400	(1,000) (J,186) 60 (1,000) (J,260) (J,160) (J,160)	(1,000) (1,730) 66 (1,000) (7,240) (7,240) (1,600)	(7,000) (J.100) (G.100) (G.100) (G.100)		
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Ing andicative data and an analysis of the part of the	"An extra position of the control of	(1.600) (1.100							(1,000) (J,190) 60 (S00) (J,1440) (J,1600) 5,400	(1,000) (J,186) 60 (1,000) (J,260) (J,160) (J,160)	(1,000) (1,730) 66 (1,000) (7,240) (7,240) (1,600)	(7,000) (J.100) (G.100) (G.100) (G.100)		\$2,000 (1,000 \$2,780
In 2 productive del Programme	"An extra position of the control of	(1.600) (1.100							(1,000) (J,190) 60 (S00) (J,1440) (J,1600) 5,400	(1,000) (1,100) 60 (1,000) (2,200) (2,200) (3,140)	(1,000) (1,730) 66 (1,000) (7,240) (7,240) (1,600)	(7,000) (J.100) (G.100) (G.100) (G.100)		\$2,000 (1,000 (2,700) (2,000)
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Ing	"An and a second control of the cont	C. AMIS C. AMI							(1,000) (J,190) 60 (S00) (J,144) (J,100) 5,400	(1,000) (D,1980) (P44) (P40) ((1,000) (1,780) (6) (6) (724) (2,540) (6,660)	(1,000) (L/180) (2,000) (1,180) (1,180)	(2,000) (7,000) (7,000) (7,000) (7,000) (7,000) (7,000) (7,000)	
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conditionate data of the condition of th	"An and a second control of the cont	C. AMIS C. AMI		G77A66G1	(%3,500) (%3		(1,000,1)		(1,000) (J.780) 60) (724) (J.140) (J.140) (J.140)	(1,000) (X/Rim) (1,000) (2,000) (2,000) (3,540)	(1,000) (J.786) 60 60 60 60 62 60 62 64 61 64 64	(5,000) (0,700) (0,000) (1,000) (1,000) (1,000)	(2,000) (7,000) (7,000) (7,000) (7,000) (7,000) (7,000) (7,000)	



Approved 14/15 Schemes



Proposed Growth Programme Schemes for 2015/16



Indicative delivery 2016-2026



Programme cashflow