# Greater Norwich Infrastructure Needs & Funding Study

## Final Report: Appendix A

### **Overview of Infrastructure Delivery Model**

## October 2009

Summary Sheet [Based on current day prices]

	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Tot
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Infrastructure (Actual Costs)																								
Education Costs	EO	C	E540,000	EO	EO	EO	EO	EO	EO	EO	EO	£7,710,000	£10,695,000	EO	£5,140,000	£5,140,000	£30,950,000	E34,190,000	EO	£540,000	E540,000	£65,020,000	£65,560,000	£226,0
Healthcare Costs	EO	E1,074,379	£4,425,161	£1,303,556	£1,442,284	£1,474,674	£2,252,633	E5,131,632	£1,851,746	£1,818,133	£1,650,071	£6,239,627	£7,522,956	£1,529,065	£1,455,729	£1,455,729	£3,462,618	£3,932,114	£1,599,346	£1,559,622	£1,559,622	£3,922,122	£7,150,511	£63,8
Emergency Services Costs	EO	£584,331	£606,649	£642,227	£698,580	£712,949	£722,101	E613,281	£412,466	£364,502	£257,503	£1,149,847	£1,149,847	£252,347	£252,347	£252,347	£882,347	£882,347	£695,876	£695,876	£695,876	E972,126	£971,726	£14,4
Community Facilities Costs	EO	EO	EO	EO	EO	EO	£810,000	£4,800,000	EO	EO	£0	£3,000,000	£4,440,000	EO	EO	EO	E3,610,000	£6,130,000	£0	£0	EO	£6,420,000	E9,320,000	£38,5
Dpen Space Costs	EO	£12,954,472	£12,510,633	£13,629,583	£13,592,029	£13,890,657	£13,109,508	£12,286,795	£12,245,023	£12,153,879	E11,811,820	£12,163,061	£11,240,844	£10,748,995	£10,011,221	£10,011,221	£10,011,221	£9,427,150	£17,553,248	£17,226,383	£17,226,383	£17,226,383	£17,214,960	£288
Waste Costs	EO	EO	EO	EO	EO	£0	EO	EO	EO	EO	£0	£225,000	£225,000	EO	EO	EO	EO	EO	£0	EO	EO	£160,000	£160,000	£7
Itilities Costs	EO	£1,793,880	£1,793,880	£1,848,240	EO	EO	£O	£338,764,000	£2,401,333	E2,401,333	£2,401,333	£2,401,333	£120,784,333	£3,011,933	£3,011,933	£3,011,933	E3,011,933	£4,194,933	£3,287,333	£3,287,333	£3,287,333	E3,287,333	£3,287,333	£50
ransport Costs	EO	£10,737,569	£10,830,821	E59,374,894	£51,002,413	£53,342,186	E54,647,782	£54,687,447	£4,378,790	£4,347,894	£4,193,411	£4,211,387	E4,127,123	£4,272,183	E4,204,772	£4,204,772	£4,204,210	£4,128,373	£10,470,118	£10,433,604	£10,433,604	E10,433,604	£10,433,042	£38
conomic Development Costs	£7,446,667	£9,536,667	£9,536,667	£6,770,000	£1,000,000	£1,000,000	£1,000,000	EO	EO	EO	EO	£0	EO	EO	EO	EO	EO	EO	EO	£0	EO	EO	EO	£36
Economic Development Costs	£7.446.667	£9.536.667	£9.536.667	£6.770.000	£1.000.000	£1.000.000	£1.000.000	EO	EO	EO	EO	EO	£0	EO	EO	EO	EO	EO	£0	EO	EO	EO	£0	£1.
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Private Sector Funding Sources									-															
cture Funding by Source (Annual)				:																				
	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	-
DP Identified Funding	£166.667	£3.873.333	£3.873.333	E3.706.667	£0	£0	£0	£0	£0	f0	£0	E0	£0	E0	£0	£0	£0	E0	f0	EO	E0	£0	£0	£1
MP	E 100,007	£1,255,980	£1.255.980	£1,294,040	EO	EO	EO	E338.764.000	£1.137.333	£1,137,333	£1.137.333	E1,137,333	£119.520.333	£1.898.133	£1.898.133	£1.898.133	£1.898.133	E3.081.133	E3.287.333	£3.287.333	E3.287.333	£3.287.333	£3,287,333	E49
ommunity Infrastructure Fund	FO	E6.930.000	E6.930.000	£7.140.000	EO	EO	EO	E00	£1,137,333	E0	£0	E1,157,555	F0	E1,070,133	E1,050,135	E1,070,133	£0	E0	F0	E3,207,333	E3,287,333	E3,267,555	£0,207,555	£2
egional Funding Allocation	FD	E0,930,000	E0,930,000	£15.940.000	£15.940.000	£15.940.000	£15.940.000	£15.940.000	EO	EO	EO	EO	FO	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	EZ E7
rowth Point Funding	ED	EU F7 110 263	F7 110 263	E 15,940,000 F0	£15,940,000 £0	E 15,940,000 F0	£15,940,000 £0	E 15,940,000 F0	E0 F0	E0 F0	FO	EO	EU ED	EU FO	EO	EU	E0 F0	EO	EU FO	EO	EU	EU FO	E0 F0	£7
TOTAL INCOME	20	£19,169,576	£19,169,576	£28.080.707	£15.940.000	£15.940.000	EU E15.940.000	£354.704.000	£1,137,333	EU E1.137.333	£1.137.333	£1.137.333	£119.520.333	EU E1.898.133	F1.898.133	EU E1.898.133	EU E1.898.133	£3.081.133	£3.287.333	£3,287,333	£3.287.333	£3,287,333	£3.287.333	£
ue Capture Income	£ 100,007	£19,109,576	£19,109,570	£28,080,707	£15,940,000	£15,940,000	E15,940,000	£354,704,000	E1,137,333	E1,137,333	E1,137,333	£1,137,333	E119,520,333	E1,898,133	£1,696,133	E1,898,133	£1,696,133	£3,081,133	£3,267,333	£3,267,333	£3,267,333	£3,267,333	£3,267,333	
de Capture income	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	
High Land Value	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/10	2010/17	2017/10	2010/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/23	2023/20	2020/21	2021/20	2020/29	2029/30	2030/31	
5	<b>60</b>	E841.000	£841.000	£1.416.000	£1.991.000	£6.286.000	245 040 000	£19.420.000	£22.672.000	£23.072.000	E23.432.000	£23.784.000	£22.584.000	£21.944.000	£20.984.000	£20.984.000	£20.980.500	040 000 500	£24.688.500	000 000 500	£23.908.500	E23.908.500	£23.905.000	£38
and Value Capture: Residential	E0 E0	£841,000	£841,000 £0	£1,416,000 F0	£1,991,000 £0	£6,286,000	E15,249,000 F0	£ 19,420,000 £326.155	E22,672,000 E326.155				£22,584,000 £326.155			£20,984,000 £326.155	E20,980,500 E326.155	£19,980,500	£24,688,500 £326.155	£23,908,500 £326,155		E23,908,500 E326.155		
and Value Capture: Employment Land	EU	EU	EU	EU	EU	EU	EU	E320, 100	E320,100	£326,155	£326,155	£326,155	E320,100	£326,155	£326,155	E320,100	E320,100	£326,155	£320,100	£320,100	£326,155	E320,100	£326,155	£5
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ow Land Value				I					L					L										
and Value Capture: Residential	EO	£1,218,000	£1,218,000	£2,598,000	£3,978,000	£10,390,000	£24,831,000	£41,577,000	£48,613,000	£49,838,000	£51,188,000	£52,519,000	£49,669,000	E48,149,000	£45,869,000	£45,869,000	£45,854,500	£43,369,500	£52,158,500	£50,663,500	£50,663,500	£50,663,500	£50,649,000	£82
and Value Capture: Employment Land	EO	EO	EO	EO	£0	£0	£0	£834,424	E834,424	£834,424	E834,424	E834,424	£834,424	£834,424	£834,424	E834,424	£834,424	E834,424	£834,424	£834,424	E834,424	£834,424	£834,424	£13
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INCOME ANALYSIS																								
	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	1
otal Infrastructure Cost	E7,446,667	£36,681,298	£40,243,811	£83,568,500	£67,735,306	£70,420,467	£72,542,024	E416,283,155	£21,289,358	£21,085,742	E20,314,137	E37,100,256	£160,185,105	£19,814,524	£24,076,003	£24,076,003	E56,132,330	E62,884,918	£33,605,922	£33,742,819	E33,742,819	E107,441,569	£114,097,573	£1,5
otal Public / Private Funding	£166,667	£19,169,576	£19,169,576	£28,080,707	£15,940,000	£15,940,000	£15,940,000	£354,704,000	£1,137,333	£1,137,333	£1,137,333	£1,137,333	£119,520,333	£1,898,133	£1,898,133	£1,898,133	£1,898,133	£3,081,133	£3,287,333	£3,287,333	£3,287,333	£3,287,333	£3,287,333	£62
otal Infrastructure Cost - High Market Value	EO	E841,000	£841,000	£1,416,000	£1,991,000	£6,286,000	£15,249,000	£19,746,155	£22,998,155	£23,398,155	£23,758,155	£24,110,155	£22,910,155	£22,270,155	£21,310,155	£21,310,155	£21,306,655	£20,306,655	£25,014,655	£24,234,655	£24,234,655	£24,234,655	£24,231,155	£39
otal Infrastructure Cost - Low Market Value	EO	£1,218,000	£1,218,000	£2,598,000	£3,978,000	£10,390,000	E24,831,000	E42,411,424	£49,447,424	£50,672,424	E52,022,424	£53,353,424	£50,503,424	£48,983,424	£46,703,424	£46,703,424	E46,688,924	E44,203,924	E52,992,924	£51,497,924	E51,497,924	£51,497,924	£51,483,424	£83-
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unding Gap - High Market Value	7,280,000	16,670,721.3		54,071,793.8	49,804,306.0	48,194,467.0	41,353,024.1	41,832,999.4	-	-3,449,747.0	-4,581,351.5	11,852,767.3	17,754,615.9	-	867,714.1	867,714.1	32,927,541.2	39,497,129.5		6,220,830.6	6,220,830.6	79,919,580.6	86,579,084.3	£55
umulative Funding Position	£7,280,000	£23,950,721	£44,183,956	£98,255,749	£148,060,055	£196,254,522	£237,607,547	£279,440,546	£276,594,415	£273,144,668	£268,563,317	£280,416,084	£298,170,700	£293,816,935	£294,684,649	£295,552,363	£328,479,905	£367,977,034	£373,280,968	£379,501,798	£385,722,629	£465,642,210	E552,221,294	
Funding Gap - Low Market Value	7,280,000.0	16,293,721.3	19,856,234.3	52,889,793.8	47,817,306.0	44,090,467.0	31,771,024.1	19,167,730.4	-29,295,399.5	-30,724,015.9	-32,845,620.5	-17,390,501.7	-9,838,653.1	-31,067,033.8	-24,525,554.9	-24,525,554.9	7,545,272.2	15,599,860.5	-22,674,335.3	-21,042,438.4	-21,042,438.4	52,656,311.6	59,326,815.3	£10

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  | City Centre Bus Enhancements ht Tri BRT Corridor - Yarmouth Road   
   
   
   
   
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  | h The BRT Corridor - Salhouse Road, Gurney Road  
   
   
   
   
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| 4 Essential  
   
   
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  | th Tr BRT Corridor - growth areas (western end) via airport to A140 to City Centre   
   
   
   
   
  | 2011-26   | £10,000,000  
   
   
   
   
   | 100%   | •  
   | ·····   | 7%      | 7%        | 7%         | 7% 7%  | 7%   | 7%         | 7%         | 7%        | 7%  | 7%   | 7%         | 7%         | 7%          | 7%   |            |           |           |           |           |   
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| 5 Essential  
   
   
  | South Norfolk Elsewhere  
  | BRT Corridor - City Centre via Dereham Road (IDP)  
   
   
   
   
  | 2011-21   | £6,500,000   
   
   
   
   
   | 100%   |  
   |   | 10%     | 10%       | 10%        | 10% 10%  | 10%  | 10%        | 10%        | 10%       | 10%   |  |            |            |             |  |            |           |           |           |           |   
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| 6 Essential  
   
   
  | Wymondham  
  | Bus priority - Hethersett Lane / Hospital / NRP / UEA / City Centre (Wymondham associated costs)   
   
   
   
   
  | 2011-16   | £1,000,000   
   
   
   
   
   | 100%   |  
   |   | 20%     | 20%       | 20%        | 20% 20%  |  |            |            |           |   |  |            |            |             |  |            |           |           |           |           |   
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| 7 Essential  
   
   
  | Hethersett   
  | Bus priority - Hethersett Lane / Hospital / NRP / UEA / City Centre (Hethersett associated costs)  
   
   
   
   
  | 2011-16   | £1,000,000   
   
   
   
   
   | 100%   |  
   |   | 20%     | 20%       | 20%        | 20% 20%  | 1  |            |            |           |   |  |            |            |             |  |            |           |           |           |           |   
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| 7 Essential  
   
   
  | Cringleford  
  | Bus priority - Hethersett Lane / Hospital / NRP / UEA / City Centre (Cringleford associated costs)   
   
   
   
   
  | 2011-16   | £1,000,000   
   
   
   
   
   | 100%   |  
   |   | 20%     | 20%       | 20%        | 20% 20%  |  |            |            |           |   |  |            |            |             |  |            |           |           |           |           |   
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| 7 Essential  
   
   
  | Wymondham  
  | Bus priority - B1172 (Wymondham associated Costs)  
   
   
   
   
  | 2011-16   | £1,000,000   
   
   
   
   
   | 100%   |  
   |   | 20%     | 20%       | 20%        | 20% 20%  |  |            |            |           |   |  |            |            |             |  |            |           |           |           |           |   
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| 8 Essential  
   
   
  | Hethersett   
  | Bus priority - B1172 (Hethersett associated Costs)   
   
   
   
   
  | 2011-16   | £1,000,000   
   
   
   
   
   | 100%   |  
   |   | 20%     | 20%       | 20%        | 20% 20%  |  |            |            |           |   |  |            |            |             |  |            |           |           |           |           |   
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| 8 Essential  
   
   
  | Wymondham<br>Wymondham   
  | Rail station improvements  
   
   
   
   
  | 2011  | £3,000,000   
   
   
   
   
   | 100%   |  
   | 50% 50%   |         |           |            |  | <u>.</u>                                       |            |            |           | i   |  |            |            |             | i  |            |           |           |           |           |   
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| 9 Essential  
   
   
  |  
  | Widening of rail bridge at station   
   
   
   
   
  | 2016  | £7,000,000   
   
   
   
   
   | 100%   |  
   |   | _       |           | 33%        | 33% 34%  |  |            |            |           |   |  |            |            |             |  |            |           |           |           |           |   
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| 10 Essential   
   
   
  | Long Stratton  
  | Widening of rail bridge for bus priority   
   
   
   
   
  | TBA (assumed 2031)  | £10,000,000  
   
   
   
   
   | 100%   |  
   |   |         |           |            |  |  |            |            |           |   |  |            |            |             |  | 20%        | 20%       | 20%       | 20%       | 20%       |   
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| 12 Essential   
   
   
  | Long Stratton<br>Long Stratton   
  | BRT Corridor - A140 to City Centre<br>Bus priority - approach to Harford Junction  
   
   
   
   
  | 2016  | £0<br>£2,000,000   
   
   
   
   
   | 0%   |  
   | ·····   |         |           |            | 50% 50%  |  |            |            |           |   |  |            |            |             |  |            |           |           |           |           |   
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| 12 Essential   
   
   
  |  
  | bus priority - approach to manora duriculorit  
   
   
   
   
  | TBA (assumed 2031)  | £25.000,000  
   
   
   
   
   | 100%   |  
   |   | -       |           |            | 50% 50%  |  |            |            |           |   |  |            |            |             |  | 20%        | 20%       | 20%       | 20%       | 2057      |   
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| 14 Essential   
   
   
  | GNDP Wide  
  | Travel plans - travel awareness campaign and improved information  
   
   
   
   
  | 2011.31   | £5,000,000   
   
   
   
   
   | 100%   |  
   | 296 296   | 494     | 4%        | 4%         | 5% 5%  | 5%   | 5%         | 5%         | 5%        | 5%  | 5%   | 4%         | 4%         | 4%          | 4%   | 5%         | 5%        | 5%        | 5%        | 20%<br>5% |   
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| Roads and Highways   
   
   
  | CITES THE  
  | The parts and create campaign and improved internation   
   
   
   
   
  | 2011 51   | 13,000,000   
   
   
   
   
   | 10070  |  
   | 370 370   | 100     | 100       | 10         | 570  | 570  | 570        | 570        | 5.0       | 570   | 270  | 10         | 470        | 474         | 476  |            | 5.0       | 570       | 570       | 570       |   
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| 15 Critical  
   
   
  | Broadland Wide   
  | NDR (Broadland costs only)   
   
   
   
   
  | 2011-16   | £55,000,000  
   
   
   
   
   | 100%   |  
   |   | 20%     | 20%       | 20%        | 20% 20%  | 1  |            |            |           | i i   |  |            |            |             | i  |            |           |           |           |           |   
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| 15 Critical  
   
   
  | Norwich  
  | NDR (Norwich costs only)   
   
   
   
   
  | 2011-16   | £55,000,000  
   
   
   
   
   | 100%   |  
   |   | 20%     | 20%       | 20%        | 20% 20%  |  |            |            |           |   |  |            |            |             |  |            |           |           |           |           |   
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| 16 Critical  
   
   
  | Sprowston / Rackheath Growth   
  | In Tr Development link BBP to Salhouse Road  
   
   
   
   
  | 2011-26   | £5,000,000   
   
   
   
   
   | 100%   |  
   | 3% 3%   | 4%      | 4%        | 4%         | 5% 5%  | 5%   | 5%         | 5%         | 5%        | 5%  | 5%   | 4%         | 4%         | 4%          | 4%   | 5%         | 5%        | 5%        | 5%        | 5%        |   
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| 17 Critical  
   
   
  | Sprowston / Rackheath Growth   
  | th Tr Postwick Hub   
   
   
   
   
  | 2011  | £25,000,000  
   
   
   
   
   | 100%   |  
   | 33% 33%   | 34%     |           |            |  |  |            |            |           |   |  |            |            |             |  |            |           |           |           |           |   
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| 18 Critical  
   
   
  | South Norfolk Elsewhere  
  | NRP transport infrastructure   
   
   
   
   
  | 2016  | £13,500,000  
   
   
   
   
   | 100%   |  
   |   | 20%     | 20%       | 20%        | 20% 20%  |  |            |            |           |   |  |            |            |             |  |            |           |           |           |           |   
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| 19 Critical  
   
   
  | Long Stratton  
  | A140 Long Sutton by-pass   
   
   
   
   
  | 2016  | £35,000,000  
   
   
   
   
   | 100%   |  
   |   | 20%     | 20%       | 20%        | 20% 20%  |  |            |            |           |   |  |            |            |             |  |            |           |           |           |           |   
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| 19 Critical  
   
   
  | South Norfolk Wide   
  | Junction improvements - Long Water   
   
   
   
   
  | 2011-16   | £20,000,000  
   
   
   
   
   | 100%   |  
   |   | 20%     | 20%       | 20%        | 20% 20%  |  |            |            |           |   |  |            |            |             |  |            |           |           |           |           |   
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| 19 Critical  
   
   
  | Wymondham  
  | Junction improvements - Thickthorn - including bus priority, Park & Ride, and A11 off slip   
   
   
   
   
  | 2016  | £45,000,000  
   
   
   
   
   | 100%   |  
   |   | 20%     | 20%       | 20%        | 20% 20%  |  |            |            |           | i   |  |            |            |             |  |            |           |           |           |           |   
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| 20 Critical  
   
   
  | GNDP Wide  
  | Local access improvements  
   
   
   
   
  | 2011-31   | £10,000,000  
   
   
   
   
   | 100%   |  
   | 3% 3%   | 4%      | 4%        | 4%         | 5% 5%  | 5%   | 5%         | 5%         | 5%        | 5%  | 5%   | 4%         | 4%         | 4%          | 4%   | 5%         | 5%        | 5%        | 5%        | 5%        |   
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   |   |   |  |  |  |     |  |            |  |  |    |    |    |   |  |            |  |  |   |  |  |     |  |     |
| 21 Essential<br>22 Essential   
   
   
  | GNDP Wide  
  | Village centre enhancements BRT A1067  
   
   
   
   
  | 2011-31   | £0<br>£10,000,000  
   
   
   
   
   | 0%   |  
   |   |         |           |            |  | +  |            |            |           |   |  |            |            |             |  | 209/       | 209/      | 2097      | 2086      | 2024      |   
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| Walking and Cycling  
   
   
  | GNDP Wide  
  | DK1 A1007  
   
   
   
   
  | 2021-26   | £10,000,000  
   
   
   
   
   | 100%   |  
   |   |         |           |            |  |  |            |            |           |   |  |            |            |             | _  | 20%        | 20%       | 20%       | 20%       | 20%       |   
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| 23 Desirable   
   
   
  | South Norfolk Wide   
  | Pedestrian / Curie link to Innovater   
   
   
   
   
  | 2016  | £1,500,000   
   
   
   
   
   | 100%   |  
   |   | 20%     | 20%       | 20%        | 20% 20%  | 1  |            |            | 1         |   | 1  | -          |            |             |  | 1          |           |           |           |           |   
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| 24 Desirable   
   
   
  | Nowich   
  | City Centre public realm enhancement   
   
   
   
   
  | 2016 2011-2026  | £11,000,000  
   
   
   
   
   | 100%   |  
   | 396 396   | 4%      | 4%        | 4%         | 5% 5%  | 5%   | 5%         | 5%         | 5%        | 5%  | 5%   | 4%         | 4%         | 4%          | 4%   | 5%         | 5%        | 5%        | 5%        | 5%        |   
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| INFRASTRUCTURE COS   
   
   
  | T ANALYSIS - %   
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  |   | 211,000,000  
   
   
   
   
   |  | 2008/09  
   | 2009/10 2010/11   | 2011/12 | 2012/13 2 |            | 14/15 2015/16  | 2016/17  | 2017/18    | 2018/19 2  | 019/20 20 | 020/21 20   | 2021/22 20                                     |            |            |             | 25/26  | 2026/27 2  | 2027/28 2 | 2028/29 2 | 2029/30 2 | 2030/31   |   
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| MAIN SERVICES / UTILIT   
   
   
  | TIES   
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| Electricity, Power Supply  
   
   
  | y, and Gas   
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| 25 Critical  
   
   
  | Norwich  
  | Hurricane Way Primary - New primary substation on existing site  
   
   
   
   
  | 2009-12   | £5,436,000   
   
   
   
   
   | 100%   |  
   | 33% 33%   | 34%     |           |            |  |  |            |            |           | I   |  |            |            |             |  |            |           |           |           |           |   
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| 25 Critical<br>26 Critical   
   
   
  | Norwich<br>Norwich   
  | Norwich Airport North - new primary sub-station + 33kV circuits  
   
   
   
   
  | 2009-12<br>2017-21  | E5,436,000<br>E6,320,000   
   
   
   
   
   | 100%   |  
   | 33% 33%   | 34%     |           |            |  | 20%  | 20%        | 20%        | 20%       | 20%   |  |            |            |             |  |            |           |           |           |           |   
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| 27 Critical  
   
   
  | Broadland Wide   
  | Norwich Airport North - new primary sub-station + 33kV circuits<br>Norwich Airport North - new primary sub-station + 33kV circuits   
   
   
   
   
  | 2017-21<br>2022-26  | E6,320,000<br>E4,313,000   
   
   
   
   
   | 100%<br>100%   |  
   | 33% 33%   | 34%     |           |            |  | 20%  | 20%        | 20%        | 20%       | 20%   | 20%  | 20%        | 20%        | 20%         | 20%  |            |           |           |           |           |   
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| 27 Critical<br>28 Critical   
   
   
  | Broadland Wide<br>South Norfolk Wide   
  | Noruch Arport North - new primary sub-station - 33V circuits<br>Noruch Arport North - new primary sub-station + 33V circuits<br>Haptor Primary, replacement of transmismars and subtrafpar in existing site  
   
   
   
   
  | 2017-21<br>2022-26<br>2022-26   | E6,320,000<br>E4,313,000<br>E2,530,000   
   
   
   
   
   | 100%<br>100%<br>100%   |  
   | 33% 33%   | 34%     |           |            |  | 20%  | 20%        | 20%        | 20%       | 20%   | 20%  | 20%        | 20%        | 20%         | 20%  |            |           |           |           |           |   
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| 27 Critical<br>28 Critical<br>29 Critical  
   
   
  | Broadland Wide<br>South Norfolk Wide<br>South Norfolk Wide   
  | Nerwich Arport North - new primary sub-station + 33W circuits<br>Nerwich Arport North - new primary sub-station + 33W circuits<br>Heighen Primary - Replacement of transformers and switchgear in existing site  
   
   
   
   
  | 2017-21<br>2022-26<br>2022-26<br>2022-26<br>2022-26   | E6,320,000<br>E4,313,000<br>E2,530,000<br>E2,530,000   
   
   
   
   
   | 100%<br>100%<br>100%<br>100%                                 |  
   | 33% 33%   | 34%     |           |            |  |  |            |            | 20%       |   | 20%  | 20%<br>20% | 20%<br>20% | 20%         | 20%<br>20%   |            |           |           |           |           |   
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| 27 Critical     28 Critical     29 Critical     30 Critical  
   
   
  | Broadland Wide<br>South Norfolk Wide<br>South Norfolk Wide<br>Norwich  
  | Nerotch Argont North - new primary sub-station - 3304 circuits.<br>Nerotch Argont North - new primary sub-station - 1304 circuits<br>Highton Primary - replacement of transforms and subhdypair in existing site<br>Wymondham Primary - Replacement of transformers and subhdypair in existing site<br>New Codi Sub-station on existing 41 - 1304 calaties   
   
   
   
   
  | 2017-21<br>2022-26<br>2022-26<br>2022-26<br>2022-26<br>2017-2021  | E6,320,000<br>E4,313,000<br>E2,530,000<br>E2,530,000<br>E17,060,000  
   
   
   
   
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   | 33% 33%   | 34%     |           |            |  | 20%  | 20%        | 20%        | 20%       | 20%   | 20%  | 20%        | 20%        | 20%         | 20%  | 7%         | 7%        | 7%        | 7%        | 7%        |   
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| 27         Critical           28         Critical           29         Critical           30         Critical           31         Critical  
   
   
  | Broadland Wide<br>South Norfolk Wide<br>South Norfolk Wide   
  | Nerwich Arport North - new primary sub-station + 33W circuits<br>Nerwich Arport North - new primary sub-station + 33W circuits<br>Heighen Primary - Replacement of transformers and switchgear in existing site  
   
   
   
   
  | 2017-21<br>2022-26<br>2022-26<br>2022-26<br>2022-26   | E6,320,000<br>E4,313,000<br>E2,530,000<br>E2,530,000   
   
   
   
   
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   | 33% 33%   | 34%     |           |            |  |  |            |            | 20%       |   | 20%  | 20%<br>20% | 20%<br>20% | 20%         | 20%<br>20%   | 7% 20%     | 7%        | 7%        | 7%<br>20% | 7%        |   
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| 27 Critical<br>28 Critical<br>29 Critical<br>30 Critical<br>31 Critical<br>Water   
   
   
  | Broadland Wide<br>South Norfolk Wide<br>South Norfolk Wide<br>Norwich<br>Norwich   
  | Neurolin Aligoni North - nove primary sub-station = 33V circuits<br>Neurolin Aligoni North - nove primary sub-station = 33V circuits<br>Higher Phimary - neglacionent of transformers and satisflygat in oxisting site<br>WymonAhum Phimary - Replacament of transformers and satisflygat in oxisting site<br>Neur Carl Sub-Sub-One oxisting site 132V catalos<br>Reinforcement of oxisting sub-station +132V catalos  
   
   
   
   
  | 2017-21<br>2022-26<br>2022-26<br>2022-26<br>2017-2021<br>2027-31  | E6,320,000<br>E4,313,000<br>E2,530,000<br>E17,060,000<br>E17,060,000<br>E10,750,000  
   
   
   
   
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   | 33% <u>33%</u>  | 34%     |           |            | 256  |  |            |            | 20%       | 7%  | 20%  | 20%<br>20% | 20%<br>20% | 20%         | 20%<br>20%   | 7%         |           |           |           |           |   
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| 27 Critical     28 Critical     29 Critical     30 Critical     31 Critical     33 Critical     33 Critical  
   
   
  | Broadland Wide<br>South Norfolk Wide<br>South Norfolk Wide<br>Norwich<br>Norwich   
  | Nervich Argont North - new primary sub-station - 33W circuits<br>Norwich Argont North - new primary sub-station - 33W circuits<br>Highton Primary - replacement of transformers and subthgair in existing site<br>Wymonthum Primary - Replacement of transformers and subthgair in existing site<br>New Crist Sub-station nervising site - 138W catales<br>Reinforcement of existing sub-station + 128W cables<br>Patable Water  
   
   
   
   
  | 2017-21<br>2022-26<br>2022-26<br>2022-26<br>2017-2021<br>2027-31<br>2027-31<br>2009-21  | E6.320,000<br>E4.313,000<br>E2.530,000<br>E17.060,000<br>E17.060,000<br>E10.750,000<br>E44,200,000   
   
   
   
   
   | 100%<br>100%<br>100%<br>100%<br>100%<br>100%                 |  
   | 33% 33%   | 34%     |           |            | 35%  |  |            |            | 20%       | 7%  | 20%  | 20%<br>20% | 20%<br>20% | 20%         | 20%<br>20%   | 7%         |           |           |           |           |   
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| 27 Critical<br>28 Critical<br>29 Critical<br>30 Critical<br>31 Critical<br>Water   
   
   
  | Broadland Wide<br>South Norfolk Wide<br>South Norfolk Wide<br>Norwich<br>Norwich<br>Sprowston / Rackheath Growth   
  | Nervich Argont North - new primary sub-station = 33X of circuits<br>Norwich Argont North - new primary sub-station = 33X of circuits<br>Highton Primary - Explorement of transformers and switchgear in existing site<br>Wymondham Primary - Replacement of transformers and switchgear in existing site<br>New Grid Sub-station on existing site = 132W cables<br>Reinforcement of unking sub-station = 132W cables<br>Reinforcement of unking sub-station = 132W cables<br>Plotable Water<br>The Florebale Water - Reacheath   
   
   
   
   
  | 2017-21<br>2022-26<br>2022-26<br>2022-26<br>2017-2021<br>2027-31<br>2027-31<br>2009-21<br>2009-21   | E6.320,000<br>E4.313,000<br>E2.530,000<br>E17.060,000<br>E10.750,000<br>E10.750,000<br>E44.200,000<br>E29,200,000  
   
   
   
   
   | 100%<br>100%<br>100%<br>100%<br>100%<br>100%                 |  
   | 33% 33%   | 34%     |           |            | 72%  |  |            |            | 20%       | 7%<br>65%<br>28%  | 20%  | 20%<br>20% | 20%<br>20% | 20%         | 20%<br>20%   | 7%         |           |           |           |           |   
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| 27 Critical     28 Critical     29 Critical     30 Critical     30 Critical     31 Critical     37 Critical     33 Critical     33 Critical     34 Critical     35 Critical  
   
   
  | Broadland Wide<br>South Norfolk Wide<br>South Norfolk Wide<br>Norwich<br>Norwich<br>Sprowston / Rackheath Growth   
  | Nervich Argont North - new primary sub-station - 33W circuits<br>Norwich Argont North - new primary sub-station - 33W circuits<br>Highton Primary - replacement of transformers and subthgair in existing site<br>Wymonthum Primary - Replacement of transformers and subthgair in existing site<br>New Crist Sub-station nervising site - 138W catales<br>Reinforcement of existing sub-station + 128W cables<br>Patable Water  
   
   
   
   
  | 2017-21<br>2022-26<br>2022-26<br>2017-2021<br>2027-31<br>2027-31<br>2009-21<br>2009-21<br>2009-21   | E6.320,000<br>E4.313,000<br>E2.530,000<br>E17.060,000<br>E17.060,000<br>E10.750,000<br>E44,200,000   
   
   
   
   
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   | 33% 33%   | 34%     |           |            |  |  |            |            | 20%       | 7%<br>65%<br>28%<br>33%   | 20%  | 20%<br>20% | 20%<br>20% | 20%         | 20%<br>20%   | 7%         |           |           |           |           |   
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| 27 Critical     28 Critical     29 Critical     30 Critical     31 Critical     33 Critical     33 Critical  
   
   
  | Broadland Wide<br>South Norfolk Wide<br>South Norfolk Wide<br>Norwich<br>Norwich<br>Sprowston / Rackheath Growth<br>Sprowston / Rackheath Growth   
  | Neroch Argont North - new primary sub-station - 3304 circuits Verseich Argont North - new primary sub-station - 3304 circuits Vegeton Primary - replacement of a randomners and satisfugar in existing site Veget Grid Sub-station nere stratig vel - 1304 cables Reinforcement of randomners and satisfugar in existing vel Patiente North Tri Potable Water Tri  
   
   
   
   
  | 2017-21<br>2022-26<br>2022-26<br>2022-26<br>2017-2021<br>2027-31<br>2027-31<br>2009-21<br>2009-21   | E6.320,000<br>E4.313,000<br>E2.530,000<br>E17.960,000<br>E10,750,000<br>E10,750,000<br>E42,200,000<br>E44,200,000<br>E39,200,000<br>E34,400,000  
   
   
   
   
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   | 34%     |           |            | 72%  |  |            |            | 20%       | 7%<br>65%<br>28%  | 20%  | 20%<br>20% | 20%<br>20% | 20%         | 20%<br>20%   | 7%         |           |           |           |           |   
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| 27 Critical     27 Critical     27 Critical     29 Critical     30 Critical     31 Critical     32 Critical     32 Critical     32 Critical     35 Critical     35 Critical     36 Critical  
   
   
  | Broadland Wide<br>South Norfolk Wide<br>South Norfolk Wide<br>Norwich<br>Norwich<br>Sprowschn / Rackheath Growth<br>Sprowschn / Rackheath Growth<br>Broadland Wide   
  | Nervich Algorit North - new primary sub-station - 33% circuits           Norwich Algorit North - new primary sub-station + 33% circuits           Healpin Primary - Replacement of transformers and switchgear in existing site           Wymordbum Primary - Replacement of transformers and switchgear in existing site           Wymordbum Primary - Replacement of transformers and switchgear in existing site           New Cod Site Sub-station existing 41 = 134X cables           Reinforcement of existing sub-station +124X cables           Petable Water           Petable Water           Petable Water - Sprowaten Fringe           Petable Water - Torpo SI Andrew (Broadland Business Park)   
   
   
   
   
  | 2017-21<br>2022-26<br>2022-26<br>2012-26<br>2017-3021<br>2027-31<br>2009-21<br>2009-21<br>2009-21<br>2009-21<br>2009-21<br>2009-21  | E 6.320,000<br>E 4.313,000<br>E 2.530,000<br>E 17,046,000<br>E 17,046,000<br>E 10,750,000<br>E 44,200,000<br>E 23,200,000<br>E 23,200,000<br>E 23,700,000  
   
   
   
   
   | 100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100% |  
   | 33% 33%   | 34%     |           |            | 72%<br>67%<br>70%  |  |            |            | 20%       | 7%<br>65%<br>28%<br>33%<br>30%<br>0%<br>26%   | 20%  | 20%<br>20% | 20%<br>20% | 20%         | 20%<br>20%   | 7% 20%     |           |           |           |           |   
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| 27         Critical           28         Critical           30         Critical           31         Critical           32         Critical           33         Critical           34         Critical           35         Critical           36         Critical  
   
   
  | Broadland Wide<br>South Norfolk Wide<br>South Norfolk Wide<br>Norwich<br>Norwich<br>Sproveston / Rackheath Growth<br>Sproveston / Rackheath Growth<br>Broadland Wide<br>Broadland Elsewhere  
  | Nervice A Apport North - now primary sub-station = 33V dictuits.  Versicie A Apport North - neep strang sub-station = 33V dictuits.  Hightin Phinary - replacement of transformers and subthypair in existing site  Hear Carl Sub-station on existing site = 132V catalis.  Reinforcement of existing site = 132V catalis.  Petable Water  Petable  Petable Water  Petable Water Petable Water Petable Water Petable Water Petable Water Petable Water Petable Water Petable Water Petable Water Petable Water Petabl  
   
   
   
   
   | 2017-21<br>2022-26<br>2022-26<br>2022-26<br>2017-2021<br>2027-31<br>2009-21<br>2009-21<br>2009-21<br>2009-21<br>2009-21   | E 6.320,000<br>E 4.313,000<br>E 2.530,000<br>E 17,060,000<br>E 10,750,000<br>E 10,750,000<br>E 44,200,000<br>E 29,700,000<br>E 23,700,000<br>E 51,100,000   
   
   
   
   
  | 100% 100% 100% 100% 100% 100% 100% 100%                      |  | 33% 33%  
  | 34%     |           |            | 72%<br>67%<br>70%<br>100%  |  |            |            | 20%       | 7%<br>65%<br>28%<br>33%<br>30%<br>0%  | 20%  | 20%<br>20% | 20%<br>20% | 20%         | 20%<br>20%   | 7%         |           |           |           |           |  
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| 27         Critical           28         Critical           30         Critical           30         Critical           31         Critical           32         Critical           34         Critical           35         Critical           36         Critical           37         Critical           38         Critical           39         Critical           30         Critical           36         Critical           37         Critical  
   
   
  | Broadland Wide<br>South Horfolk Wide<br>South Horfolk Wide<br>Norwich<br>Norwich<br>Sprovston / Rackheath Growth<br>Broadland Wide<br>Broadland Wide<br>Broadland Elsewhere<br>Wymordham   
  | Nerotch Argont North - new primary sub-station + 33% circuits<br>Nerotch Argont North - new primary sub-station + 33% circuits<br>Nerotch Argont North - new primary sub-station + 33% circuits<br>New Cord Sub-station - North - New Sub-Station + 33% circuits<br>New Cord Sub-station neroticing sub - 132% cables<br>Reinforcement of existing sub-station + 132% cables<br>Patable Water<br>1 Fe/Patable Water - Reacheadh<br>1 Fe/Patable Water - Sprovedon Fringe<br>Petable Water - Sprovedon Fringe<br>Petable Water - Sprovedon Fringe<br>Petable Water - Stational - Shate<br>Patable Water - Norge SL-Andread Stations<br>Patable Nater - Norge SL-Andread Statio  
   
   
   
   
   | 201-21           202-26           202-26           202-26           202-26           2017-201           2027-31           2009-21           2009-21           2009-21           2009-21           2009-21           2009-21           2009-21           2009-21           2009-21           2009-21           2009-21           2009-21           2009-21           2009-21   | E 6, 320,000           E 4, 313,000           L 2, 530,000           E 7, 530,000           E 7, 530,000           E 17, 365,000           E 10, 759,000           E 14, 300,000           E 30,000           E 17, 300,000           E 34, 300,000           E 34, 300,000           E 34, 300,000           E 34, 300,000           E 31, 000,000           E 31, 000,000           E 5, 000,000           E 17, 333, 33  
   
   
   
   
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| 27         Oritical           28         Oritical           29         Oritical           30         Oritical           31         Oritical           32         Oritical           33         Oritical           34         Oritical           35         Oritical           36         Oritical           37         Oritical           38         Oritical           39         Oritical           30         Oritical           31         Oritical  
   
   
  | Broadland Wilds<br>South Norlok Wide<br>South Norlok Wide<br>Norwich<br>Norwich<br>Sproveton / Rackheath Crowth<br>Sproveton / Rackheath Crowth<br>Sprove   | Neuroli Adport Neth - new prany sub-station - 333 vi cruits           Heurich Adport Neth - new prany sub-station - 333 vi cruits           Hegine Prinary - reglacionent of handbriners and satufbyate in oxiding site           White Child Sub-balance existing site - 1330 vi cruits           Wanner Administry - Replacement of handbriners and satufbyate in oxiding site           White Child Sub-balance existing site - 1330 vi catilits           New Cold Sub-Sub-Conne existing site - 1330 vi catilits           Patable Water - The Prables Water - Replacement of handbriners and satufbyate in oxiding site           Patable Water - The Prables Water - Replacement of handbriners and satufbyate in oxiding site           Patable Water - The Prables Water - Replacement of handbriners and saturbases           Patable Water - The Prables Water - Report Sub-oxiding Kondand Bachness Park)           Patable Water - The Prables Water - Program Mater States           Patable Water - The Prables Water - Long Statem States           Patable Water - Henrest Childrenk Collevy (Hethersett Costs)           Patable Water - Henrest Childrenk Collevy (Childrenk Costs)           Patable Water - Henrest Childrenk Collevy (Childrenk Costs)   
   
   
   
   
   
  | 1017-21           3022-36           3022-36           3022-36           3022-36           3017-3021           2007-31           2009-21           2009-21           2009-21           2009-21           2009-21           2009-21           2009-21           2009-21           2009-21           2009-21           2009-21           2009-21           2009-21           2009-21           2009-21           2009-21   | E 6.320,000<br>E 6.330,000<br>E 2.530,000<br>E 17,060,000<br>E 10,760,000<br>E 10,760,000<br>E 42,320,000<br>E 52,320,000<br>E 51,300,000<br>E 51,300,000<br>E 13,000,000<br>E 15,500,000<br>E 15,500,000<br>E 15,300,000<br>E 17,303,333<br>E 17,033,333  
   
   
   
   
   | 100% 100% 100% 100% 100% 100% 100% 100%                      |  | 33% 33%   | 34%     |           |            | 72%<br>67%<br>70%<br>100%<br>74%<br>0%<br>61%<br>61%   
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| 27         Oritical           28         Oritical           29         Oritical           30         Oritical           310         Oritical           32         Oritical           33         Oritical           34         Oritical           35         Oritical           36         Oritical           37         Oritical           38         Oritical           39         Oritical           39         Oritical           39         Oritical   
   
   
  | Broadland Wide<br>South Nerdok Wide<br>South Nerdok Wide<br>Norwich<br>Norwich<br>Sprovestor / Racheath Growth<br>Sprovestor / Racheath Growth<br>Broadland Eventme<br>Ronadland Eventme<br>Wymordham<br>Lang Shatlon  
  | Netrodi Argoni North - nore primary sub-station - 333 vicuuls.           Versich Argoni North - nore primary sub-station - 333 vicuuls.           Valation - Netrone primary sub-station - 333 vicuuls.           Valation - Netrone - nore primary sub-station - 333 vicuuls.           Versich Argoni North - nore primary sub-station - 333 vicuuls.           Versich Argoni North - nore primary sub-station - 333 vicuuls.           New Coft Sub-station - netroiting 4n = 133 vicuuls.           Reinforcement of useling sub-station + 132 vicuuls.           Photo: Numer.           Photo: Numer.           Photo: Numer.           Privation Valation - Reinforcement of useling sub-station + 132 vicuuls.           Photo: Numer.           Photo  
   
   
   
   
  | 307-21           302-26           302-26           302-26           302-26           207-301           3027-31           209-21  | E 6.320,000           E 4.313,000           E 2.530,000           E 2.530,000           E 7.500,000           E 7.100,000           E 51,000,000           E 7.000,000           E 7.003,000           E 7.033,333           E 7.033,333   
   
   
   
   
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   | 33% 33%   | 34%     |           |            | 72%<br>67%<br>70%<br>100%<br>74%<br>0%<br>61%<br>61%<br>61%  |  |            |            | 20%       | 7%<br>65%<br>28%<br>33%<br>30%<br>0%<br>26%<br>100%<br>26%<br>99%<br>39%<br>39%   | 20%  | 20%<br>20% | 20%<br>20% | 20%         | 20%<br>20%   | 7%         |           |           |           |           |   
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| 27         Strikal           28         Strikal           29         Strikal           20         Strikal           30         Strikal           31         Otkal           32         Strikal           33         Strikal           34         Strikal           35         Strikal           36         Strikal           37         Strikal           38         Strikal           39         Strikal           30         Strikal           40         Strikal           41         Strikal           42         Strikal  
   
   
  | Broadland Wilds<br>South Norlok Wide<br>South Norlok Wide<br>Norwich<br>Norwich<br>Sproveston / Rackheah Growth<br>Sproveston / Rackheah Growth<br>Sproveston / Rackheah Growth<br>Sproveston / Rackheah Growth<br>Broadland Wide<br>Broadland Elsevithere<br>Wymondham<br>Long Stration<br>Hethorsatt<br>Oringfolord<br>South Norlok Elsevithere<br>Sauth Norlok Elsevithere  
  | Neuroli Adport Neth- new prany sub-station - 33X dicutals           Vencink Adport Neth- new prany sub-station - 33X dicutals           Higher Prinary - reglacement of branchmers and subthysar in existing site           Whine Odd Sub-station - static static - 33X dicutals           When Odd Sub-station - static static - 33X dicutals           Whine Odd Sub-station - static static - 33X dicutals           Whine Odd Sub-station - static static - 33X dicutals           Patable Water           Patable Water           Poly Patable Water           Poly Patable Water           Patable Wa  
   
   
   
   
  | 1017-21           3025-26           3022-26           3022-26           3022-26           3017-201           3027-31           2009-21  | E 5.20,000<br>E 5.20,000<br>E 2.530,000<br>E 17,060,000<br>E 10,756,000<br>E 10,756,000<br>E 29,200,000<br>E 29,200,000<br>E 29,200,000<br>E 21,200,000<br>E 21,200,000<br>E 21,000,000<br>E 21,000,0  
   
   
   
   
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| 27         Oritical           28         Oritical           29         Oritical           30         Oritical           31         Oritical           32         Oritical           33         Oritical           34         Oritical           35         Oritical           36         Oritical           37         Oritical           38         Oritical           39         Oritical           40         Oritical           41         Oritical           42         Oritical           43         Oritical  
   
   
  | Brasdinard Wele<br>South Norfok Wide<br>South Norfok Wele<br>Norwich<br>Norwich<br>Sprovston / Rackbaath Growth<br>Brasdiand Elsowhare<br>Wymordham<br>Brasdiand Elsowhare<br>Wymordham<br>Long Stratton<br>Heihensett<br>Cringiford<br>South Norfok Elsowhare<br>Esistin  
  | Netrodi Argoni North - nore primary sub-station - 3334 circuits           Versich Argoni North - nore primary sub-station - 3334 circuits           Vapitor Primary - replacement of transformes and subthgate in existing site           Wymordbann Primary - Replacement of transformes and subthgate in existing site           Wymordbann Primary - Replacement of transformes and subthgate in existing site           Wymordbann Primary - Replacement of transformes and subthgate in existing site           Wymordbann Primary - Replacement of transformes and subthgate in existing site           Preadeb Water           Prizebate Water           Prize  
   
   
   
   
  | 101-21           202-26           202-26           202-26           202-26           207-201           202-31           209-21   | E 6.320,000           E 6.320,000           £ 2.530,000           £ 2.530,000           E 17.064,000           E 17.064,000           E 17.950,000           E 92,900,000           E 92,900,000           E 92,900,000           E 92,900,000           E 92,900,000           E 93,000,000           E 93,000,000           E 13,000,000           E 13,000,000           E 13,000,000           E 13,000,000           E 17,033,333           E 7,033,333           E 7,030,333           E 7,200,000   
   
   
   
   
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| 27         Strikal           28         Oritical           29         Oritical           30         Oritical           310         Oritical           320         Oritical           330         Oritical           340         Oritical           351         Oritical           362         Oritical           370         Oritical           383         Oritical           390         Oritical           390         Oritical           391         Oritical           392         Oritical           393         Oritical           394         Oritical           395         Oritical           396         Oritical           397         Oritical           398         Oritical           399         Oritical           301         Oritical           302         Oritical           303         Oritical           304         Oritical           305         Oritical   
   
   
  | Broadland Wide<br>South Norlok Wide<br>South Norlok Wide<br>Noroich<br>Noroich<br>Spronston / Racheath Growth<br>Spronston / Racheath Growth<br>Broadland Wide<br>Broadland Broadland Wide<br>Broadland Wide<br>Broadland Wide<br>Broadland Wide<br>Broadland Broadland<br>Broadland Broadland<br>Broadland Wide<br>Broadland Broadland<br>Broadland Wide<br>Broadland Wide<br>Broadland Broadland<br>Broadland Broadland<br>Broadland Broadland<br>Broadland Wide<br>Broadland Wide<br>Broadland Broadland<br>Broadland Wide<br>Broadland Broadland<br>Broadland Wide<br>Broadland Broadland<br>Broadland Wide<br>Broadland Broadland<br>Broadland Wide<br>Broadland Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadland<br>Broadlan | Neroch Argont North - new primary sub-station - 33% circuits           Versich Argont North - new primary sub-station + 33% circuits           Versich Argont North - new primary sub-station + 33% circuits           Versich
Argont North - new primary sub-station + 33% circuits           Went Cold Sub-station + 133% circuits           Went Cold Sub-station nerking Versit - 134% circuits           New Cold Sub-station nerking Versit - 134% cables           Patable Water   
   
   
   
   
   | 201-21           202-26           202-26           202-26           202-26           2017-201           2027-31           2009-20           2009-20           2009-20           2009-20           2009-16   | E 6, 320,000           E 4, 313,000           L 2, 530,000           E 7, 530,000           E 7, 530,000           E 17, 360,000           E 10, 750,000           E 14, 200,000           E 17, 300,000           E 14, 300,000           E 34, 300,000           E 34, 300,000           E 34, 300,000           E 34, 300,000           E 35, 000,000           E 17, 303,333           E 17, 300,000  
   
   
   
   
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| 27         Oritical           28         Oritical           28         Oritical           29         Oritical           30         Oritical           31         Oritical           32         Oritical           33         Oritical           34         Oritical           35         Oritical           36         Oritical           37         Oritical           38         Oritical           39         Oritical           40         Oritical           41         Oritical           42         Oritical           43         Oritical           44         Oritical           45         Oritical           46         Oritical           47         Oritical  
   
   
  | Broadland Wilds<br>South Nerfolk Wide<br>South Nerfolk Wide<br>Nerwich<br>Nerwich<br>Sprovection / Reacheath Growth<br>Sprovection / Reacheath Growth<br>Sprowation / Wide<br>Broadland Wide<br>Broadland Discotherat<br>Wymondham<br>Long Shattion<br>Heithersett<br>Coringilord<br>South Nordik Elsewhere<br>Norwich<br>Sprovection / Reacheath Growth   
  | Netrodi Akport North - nore primary sub-station - 3334 circuits           Horizich Akport North - nore primary sub-station - 3334 circuits           Haption Phimary - replacement of transformers and subtrigour in existing site           Heapton Phimary - replacement of transformers and subtrigour in existing site           New Carl Sub-schement of transformers and subtrigour in existing site           New Carl Sub-schement of transformers and subtrigour in existing site           Reinforcement of existing sub-station + 1334 v cables           Pleatable Water   
   
   
   
   
  | 101-21           202-26           202-26           202-26           202-26           207-31           209-25           209-16  | E 6.320,000           E 6.313,000           E 2.530,000           E 2.530,000           E 17,064,000           E 10,750,000           E 10,750,000           E 10,750,000           E 13,000,000           E 14,200,000           E 14,200,000           E 14,000,000           E 13,000,000           E 13,000,000           E 13,000,000           E 13,000,000           E 13,000,000           E 17,003,033           E 17,033,333           E 17,200,000           E 12,200,000           E 14,200,000           E 14,200,000           E 15,0000           E 14,200,000  
   
   
   
   
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  | 33% 33%   | 34%     |           |            | 72%<br>67%<br>70%<br>70%<br>61%<br>61%<br>61%<br>61%<br>61%<br>57%<br>100%<br>81%<br>100%  |  |            |            | 20%       | 7%<br>65%<br>28%<br>33%<br>33%<br>0%<br>0%<br>0%<br>100%<br>39%<br>39%<br>39%<br>39%<br>39%<br>10%<br>13%<br>0%   | 20%  | 20%<br>20% | 20%<br>20% | 20%         | 20%<br>20%<br>7%   | 7% 20%     |           |           |           |           |  
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| 27         Dital           28         Oritol           29         Oritol           30         Oritol           31         Oritol           32         Oritol           33         Oritol           34         Oritol           35         Oritol           36         Oritol           37         Oritol           38         Oritol           39         Oritol           39         Oritol           39         Oritol           40         Oritol           41         Oritol           42         Oritol           43         Oritol           44         Oritol           45         Oritol           46         Oritol           47         Oritol           48         Oritol           49         Oritol           40         Oritol           41         Oritol           42         Oritol   
   
   
  | Broadland Wide<br>South Norfok Wide<br>South Norfok Wide<br>Noroich<br>Noroich<br>Rosaich<br>Broadland Wide<br>Broadland Wide<br>Broadland Wide<br>Broadland Wide<br>Broadland Elsewhere<br>Wymordham<br>Long Stration<br>Heithersett<br>Critigaford<br>South Norfok Elsewhere<br>Easton<br>South Norfok Elsewhere<br>Broadland Kenthere<br>Easton<br>South Norfok Elsewhere<br>Broadland Competence<br>Easton<br>South Norfok Elsewhere<br>Noroich<br>Sproveston / Rachwah Growth   
  | Netrodi Argoni North - nore primary sub-station - 3334 circuits           Versich Argoni North - nore primary sub-station - 3334 circuits           Netrodi Argoni North - nore primary sub-station - 3334 circuits           Neuroli Argoni North - nore primary sub-station - 3334 circuits           Wymordbann Primary - Replacement of transformers and subthgate in existing site           Wymordbann Primary - Replacement of transformers and subthgate in existing site           Wymordbann Primary - Replacement of transformers and subthgate in existing site           Prediable Water           Print Primary - Replacement of transformers and subthgate in existing site           Print Primary - Replacement of transformers and subthgate in existing site           Print Primary - Replacement of transformers and subthgate in existing site           Print Primary - Replacement of transformers and subthgate in existing site           Print Primary - Replacement Original Restrinces Park)           Print Primary - Replacement Restrict Restris Restrict Restrict Restrict Restrict Restrict Restr  
   
   
   
   
  | 917-21           202-26           202-26           202-26           202-26           2017-201           2007-31           2009-20           2009-16   | E 6.320,000           E 4.313,000           E 2.530,000           E 2.530,000           E 7.530,000           E 7.530,000           E 7.740,000           E 7.740,000           E 74,200,000           E 74,200,000           E 74,200,000           E 74,200,000           E 54,000,000           E 51,000,000           E 51,000,000           E 7,200,000           E 7,200,000           E 7,200,000           E 7,200,000           E 7,200,000           E 6,200,000           E 6,200,000           E 6,200,000           E 6,200,000           E 7,400,000   
   
   
   
   
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| 27         Dirical           28         Dirical           29         Dirical           30         Dirical           310         Dirical           320         Dirical           330         Dirical           341         Orical           352         Orical           363         Orical           370         Orical           383         Orical           390         Orical           390         Orical           391         Orical           392         Orical           401         Orical           402         Orical           403         Orical           404         Orical           405         Orical           406         Orical           407         Orical           408         Orical           409         Orical           401         Orical           402         Orical           403         Orical           404         Orical           405         Orical           405         Orical           406         Orical   
   
   
  | Proadland Wilds     South Norlok Wide     South Norlok Wide     Norwich     Norwich     Norwich     Norwich     Sprosoton / Rackheath Growth     Sprosoton / Rackheath Growth     Sprosoton / Rackheath Growth     Sprosoton / Rackheath Growth     Cong Straton     Hothersett     Cong Straton     Norlok Elsewhere     South Norlok Elsewhere     Sprosoton / Rackheath Growth  
   | Netrodi Adport North - norp imary sub-station - 33X dictuits           Evenich Adport North - norp imary sub-station - 33X dictuits           Health May Tolk - norp imary sub-station - 33X dictuits           Hegten Phimary - replacement of transformers and satisfygiar in oxising site           White Cold Sub-Sub-Net Network - Statistical Statistics           Network O Sub-Sub-Network - Statistical Statistics           Petable Water   
   
   
   
   
   | 1017-21           2022-26           2022-26           2022-26           2017-2021           2027-31           2009-26           2009-16           2009-16           2009-16           2009-16   | E 5.20,000           E 4.313,000           E 2.530,000           E 2.530,000           E 1.756,000           E 1.756,000           E 4.200,000           E 4.200,000           E 2.54,000           E 2.500,000           E 2.500,000           E 2.500,000           E 2.500,000           E 2.500,000           E 2.500,000           E 2.51,000,000           E 51,100,000           E 17,033,33           E 7,033,33           E 72,200,000           E 6,200,000           E 1,300,000           E 1,400,000           E 1,300,000           E 1,300,000   
   
   
   
   
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| 27         Dirad           28         Oritotal           29         Oritotal           30         Oritotal           31         Oritotal           32         Oritotal           33         Oritotal           34         Oritotal           35         Oritotal           36         Oritotal           37         Oritotal           38         Oritotal           39         Oritotal           30         Oritotal           31         Oritotal           32         Oritotal           33         Oritotal           34         Oritotal           35         Oritotal           36         Oritotal           37         Oritotal           38         Oritotal           39         Oritotal           30         Oritotal           31         Oritotal           32         Oritotal           33         Oritotal           34         Oritotal           35         Oritotal           36         Oritotal           37         Oritotal           38  
   
   
  | Brasdinari Wela<br>South Norfok Wela<br>South Norfok Wela<br>Norwich<br>Norwich<br>Norwich<br>Sprovston / Rachash Growth<br>Brasdiand Wela<br>Brasdiand Elsewhere<br>Wymordham<br>Long Stratton<br>Heihensett<br>Cringiford<br>South Norfok Elsewhere<br>Norrich Elsewhere<br>Norrich Elsewhere<br>Norrich Rachash Growth<br>Brasdiand Elsewhere<br>Norrich Rachash Growth<br>Brasdiand Elsewhere  
  | Netrodi Argoni North - norp imprugatudion - 3334 circuits           Versich Argoni North - norp imprugatudion - 3334 circuits           Vapitor Primary - replacement of transformers and subdigue in existing site           Wey Got Side-Station - Restrict and Subdigue in existing site           Wey Got Side-Station - Restrict and Subdigue in existing site           Predict Argoni Non existing site - 1334 circuits           Predict Site - Restrict and Station + 1324 circuits           Prediction on existing site - 1334 circuits           Prediction Nation - Restrict - 1334 circuits           Prediction Water - Restrict Restrict - Restrict Restrict - 1334 circuits           Prediction Water - Restrict Restrestrict Restrestrict Restrict Restrict Restrict Restrict Restric   
   
   
   
   
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| 27         Strikal           28         Strikal           29         Strikal           20         Strikal           30         Strikal           31         Strikal           32         Strikal           33         Strikal           34         Strikal           35         Strikal           36         Strikal           37         Strikal           38         Strikal           39         Strikal           40         Strikal           41         Strikal           42         Strikal           43         Strikal           44         Strikal           45         Strikal           46         Strikal           47         Strikal           48         Strikal           49         Strikal           50         Strikal           51         Strikal           52         Strikal           53         Strikal           54         Strikal   
   
   
  | Proadland Wilds     South Norlok Wide     South Norlok Wide     Norarich     Norarich     Norarich     Sproveston / Rackheath Growth     Sproveston / Rackheath Growth     Sproveston / Rackheath Growth     Roosdiand Wide     Roosdiand Wide     Roosdiand Wide     Roosdiand Wide     Roosdiand Wide     Roosdiand Elsewhere     Veymondham     Long Stration     Sproveston / Rackheath Growth     Roosdiand Wide     South Norlok Elsewhere     Sproveston / Rackheath Growth     Roosdiand Wide     Roosdiand Wide     South Norlok Elsewhere     Sproveston / Rackheath Growth     Roosdiand Elsewhere     Wymondham     Long Stration  
  | Netrodi Adport North - norp imary sub-station - 333 vicuuls           Hearich Adport North - norp imary sub-station - 333 vicuuls           Hegine Phinary - reglacement of transformers and subthysic in oxising sile           What Or Adjust Admin - Renard of transformers and subthysic in oxising sile           What Or Adjust Admin - Renard of transformers and subthysic in oxising sile           New Cod Sd-Admin - Renard of transformers and subthysic in oxising sile           New Cod Sd-Admin - Renard of transformers and subthysic in oxising sile           New Cod Sd-Admin on existing sile - 130 v cables           Patable Water - To Probability 20 values           Patable Water - Renard administry of the Statistical Statistic  
   
   
   
   
  | 1017-21           2022-26           2022-26           2022-26           2017-2021           2027-31           2009-20           2009-16           2009-16           2009-16           < | E 5.320,000           E 5.320,000           E 2.530,000           E 2.530,000           E 17,06,000           E 10,76,000           E 44,200,000           E 44,200,000           E 73,400,000           E 74,400,000           E 74,400,000           E 74,400,000           E 71,000,000           E 71,000,000           E 71,000,000           E 71,000,000           E 72,200,000           E 72,200,000           E 72,200,000           E 74,400,000           E 14,000,000           E 14,000,000           E 11,00,000           E 11,00,000           E 11,00,000           E 11,00,000           E 11,00,000  
   
   
   
   
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| 27         Sitical           28         Oritical           29         Oritical           20         Oritical           20         Oritical           20         Oritical           20         Oritical           20         Oritical           21         Oritical           23         Oritical           24         Oritical           25         Oritical           26         Oritical           27         Oritical           28         Oritical           29         Oritical           20         Oritical           21         Oritical           22         Oritical           23         Oritical           24         Oritical           25         Oritical           26         Oritical           27         Oritical           28         Oritical           29         Oritical           20         Oritical           21         Oritical           22         Oritical           23         Oritical   
   
   
  | Brasdinari Wela<br>South Norfok Wela<br>South Norfok Wela<br>Norwich<br>Norwich<br>Norwich<br>Sprovston / Rachash Growth<br>Brasdiand Wela<br>Brasdiand Elsewhere<br>Wymordham<br>Long Stratton<br>Heihensett<br>Cringiford<br>South Norfok Elsewhere<br>Norrich Elsewhere<br>Norrich Elsewhere<br>Norrich Rachash Growth<br>Brasdiand Elsewhere<br>Norrich Rachash Growth<br>Brasdiand Elsewhere  
  | Netrodi Argoni North - norp imprugatudion - 3334 circuits           Versich Argoni North - norp imprugatudion - 3334 circuits           Vapitor Primary - replacement of transformers and subdigue in existing site           Wey Got Side-Station - Restrict and Subdigue in existing site           Wey Got Side-Station - Restrict and Subdigue in existing site           Predict Argoni Non existing site - 1334 circuits           Predict Site - Restrict and Station + 1324 circuits           Prediction on existing site - 1334 circuits           Prediction Nation - Restrict - 1334 circuits           Prediction Water - Restrict Restrict - Restrict Restrict - 1334 circuits           Prediction Water - Restrict Restrestrict Restrestrict Restrict Restrict Restrict Restrict Restric   
   
   
   
   
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| 27         Oriental           28         Oriental           29         Oriental           30         Oriental           310         Oriental           320         Oriental           331         Oriental           341         Oriental           352         Oriental           363         Oriental           370         Oriental           380         Oriental           390         Oriental           390         Oriental           391         Oriental           392         Oriental           393         Oriental           400         Oriental           410         Oriental           420         Oriental           430         Oriental           440         Oriental           541         Oriental           542         Oriental           543         Oriental           544         Oriental           545         Oriental   
   
   
  | Broadland Wilds<br>South Norlok Wide<br>South Norlok Wide<br>Norwich<br>Norwich<br>Sprovston / Rackheath Corowth<br>Sprowston / Rackheath Corowth<br>Sprowston / Rackheath Corowth<br>Broadland Wide<br>Broadland Eleventere<br>Wymondham<br>Long Shatton<br>Heithersett<br>Corlegiford<br>South Norlok Eleventere<br>Norwich<br>Sprovston / Rackheath Growth<br>Sprovston / Rackheath Growth<br>Spro   | Neuroli Apport Neth- none primary sub-station = 3304 circuits           Hearins Apport Neth- none primary sub-station = 3304 circuits           Higher Primary - reglacement of branchmers and subthysic in oxisting sile           White Child Sub-Station = Child Subthysic In oxisting sile           What Child Sub-Station = Child Subthysic In oxisting sile           What Child Sub-Station = Child Subthysic In oxisting sile           Near Child Sub-Station = Child Subthysic In oxisting sile           Near Child Sub-Station = Child Subthysic In Oxisting Sile           Patable Water = The Patable Water = The Patable Water = Radio-Station = 13304 cables           Patable Water = The Patable Water = Radio and Stations = Radio           Patable Water = Radio and Stations = Station = Station = Station = Station = Station = Child Station = Station = Patable Water = Patable Water = Patable Water = The Patable Water = The Patable Water = Standard Station = Station = Child Station = Station = Child Station = Stat  
   
   
   
   
   
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| 27         Dirad           28         Oritotal           29         Oritotal           30         Oritotal           310         Oritotal           320         Oritotal           330         Oritotal           340         Oritotal           350         Oritotal           361         Oritotal           370         Oritotal           380         Oritotal           391         Oritotal           392         Oritotal           393         Oritotal           394         Oritotal           395         Oritotal           396         Oritotal           397         Oritotal           398         Oritotal           399         Oritotal           390         Oritotal           391         Oritotal           392         Oritotal           393         Oritotal           394         Oritotal           395         Oritotal           395         Oritotal           395         Oritotal           396         Oritotal           397         Oritotal      <   
   
   
  | Broadiand Wide<br>South Norlok Wide<br>South Norlok Wide<br>Norwich<br>Norwich<br>Sprovaton / Rackheath Crowth<br>Sprowaton / Rackheath Crowth<br>Sprowaton / Rackheath Crowth<br>Roadiand Wide<br>Roadiand Eleventre<br>Nordisch Wide<br>Station<br>Heffenstet<br>Configiliertd<br>South Norlok Eleventre<br>Norwich<br>Sprovaton / Rackheath Crowth<br>Sprovaton / Rackheath Crowth   | Netrodi Adport North - norp imary sub-station - 333 vicuuls.           Evenich Adport North - negring sub-station - 333 vicuuls.           Hepton Phimagr - replacement of transformers and subtyper in existing site.           Hepton Phimagr - replacement of transformers and subtyper in existing site.           New Card Sub-schement of transformers and subtyper in existing site.           New Card Sub-schement of transformers and subtyper in existing site.           New Card Sub-schement of transformers and subtyper in existing site.           Patable Water           Pleatable Water.           Pleatable Water.           Polatable Water.           Patable Water   
   
   
   
   
   
   | a) 10, 21           2022 26           2022 26           2022 26           2022 26           2017 3021           2027 31           2029 27           2029 27           2029 27           2029 27           2029 21           2029 20           2029 15           2029 16           2029 16           2029 16           2029 26           2029 26   | E 5.20,000           E 4.313,000           £ 2.530,000           £ 2.530,000           E 17,766,000           E 17,756,000           E 17,756,000           E 17,750,000           E 17,750,000           E 17,750,000           E 17,750,000           E 17,750,000           E 17,700,000           E 17,700,000           E 17,703,333           E 17,703,333           E 17,703,333           E 17,703,333           E 17,703,333           E 17,703,000           E 16,200,000           E 17,000,000           E 17,000,000           E 17,000,000           E 17,000,000           E 13,000,000           E 11,400,000           E 11,500,000  
   
   
   
   
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| 27         Strikal           28         Strikal           29         Strikal           29         Strikal           30         Strikal           31         Strikal           32         Strikal           33         Strikal           34         Strikal           35         Strikal           36         Strikal           37         Strikal           38         Strikal           39         Strikal           30         Strikal           31         Strikal           32         Strikal           33         Strikal           34         Strikal           35         Strikal           36         Strikal           37         Strikal           38         Strikal           39         Strikal           30         Strikal           31         Strikal           32         Strikal           33         Strikal           34         Strikal           35         Strikal           36         Strikal           335         Strikal     <   
   
   
  | Proadland Wilds     South Norlok Wilds     South Norlok Wilds     South Norlok Wilds     Noraich     Noraich     Noraich     Sproveston / Rackheaht Gorwith     Sproveston / Rackheaht Gorwith     Broadland Wilds     Roadland Wilds     Roadland Wilds     Roadland Wilds     Roadland Wilds     Roadland Wilds     Roadland Exervite     Chrighterat     Chrighterat     Chrighterat     Chrighterat     South Norlok Exervice     Sprovston / Rackheaht Gorwith     Sprovston / Rackheaht Gorwith     Sprovston / Rackheaht Gorwith     Sprovston / Rackheaht Gorwith     Boodland Exervice     Sprovston / Rackheaht Gorwith     Boodland Exervice     Sprovston / Rackheaht Gorwith     Boodland Exervice     Boodland Exervice     Boodland Exervice     Sprovston / Rackheaht Gorwith     Boodland Exervice     Boodland Exervice     Boodland     Boodland Exervice     Boodland     Boodland     Exervice     Boodland  | Neuroli Apport Neth- none primary sub-station = 3304 circuits           Hearins Apport Neth- none primary sub-station = 3304 circuits           Higher Primary - reglacement of branchmers and subthysic in oxisting sile           White Child Sub-Station = Child Subthysic In oxisting sile           What Child Sub-Station = Child Subthysic In oxisting sile           What Child Sub-Station = Child Subthysic In oxisting sile           Near Child Sub-Station = Child Subthysic In oxisting
sile           Near Child Sub-Station = Child Subthysic In Oxisting Sile           Patable Water = The Patable Water = The Patable Water = Radio-Station = 13304 cables           Patable Water = The Patable Water = Radio and Stations = Radio           Patable Water = Radio and Stations = Station = Station = Station = Station = Station = Child Station = Station = Patable Water = Patable Water = Patable Water = The Patable Water = The Patable Water = Standard Station = Station = Child Station = Station = Child Station = Stat  
   
   
   
   
  | 1017-21           2022-36           2022-36           2022-36           2017-2021           2027-31           2007-31           2009-21           2009-16           2009-16           2009-16           2009-16           2009-16           2009-26   | E 5.20,000           E 5.31,000           I 2.530,000           I 2.530,000           E 1.76,000           E 1.76,000           E 1.0,76,000           E 4.200,000           E 1.76,000           E 2.30,000           E 3.400,000           E 3.400,000           E 3.100,000           E 3.100,000           E 3.100,000           E 1.300,000           E 1.300,000           E 1.300,000           E 1.400,000           E 1.300,000           E 1.300,000           E 1.400,000           E 1.400,000           E 1.100,000           E 1.300,000   
   
   
   
   
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| 27         Sixial           28         Sixial           29         Sixial           20         Sixial           30         Sixial           310         Cital           310         Sixial           320         Sixial           331         Cital           341         Sixial           352         Sixial           363         Sixial           370         Sixial           383         Sixial           390         Sixial           391         Sixial           392         Sixial           393         Sixial           394         Sixial           395         Sixial           401         Sixial           412         Sixial           413         Sixial           414         Sixial           415         Sixial           416         Sixial           417         Sixial           418         Sixial           419         Sixial           411         Sixial           412         Sixial           413         Sixial   
   
   
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  | Neuroli Apport Neth- new prany sub-station = 333 vicuuls           Hendric Apport Neth- new prany sub-station = 333 vicuuls           Higher Phinary - reglacoment of transformers and subthysar in existing site           Where Add Schulder Neuropean Schulder Schu   
   
   
   
   
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| 27         Srikal           28         Ortical           28         Ortical           29         Srikal           30         Srikal           30         Srikal           31         Ortical           32         Srikal           33         Srikal           34         Ortical           35         Srikal           36         Ortical           37         Ortical           38         Ortical           39         Ortical           39         Ortical           30         Ortical           31         Ortical           32         Ortical           33         Ortical           34         Ortical           35         Ortical           36         Ortical           37         Ortical           38         Ortical           39         Ortical           30         Ortical           31         Ortical           32         Ortical           33         Ortical           34         Ortical           35         Ortical   
   
   
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   | a) 107-27           2022-26           2022-26           2022-26           2027-28           2027-28           2027-31           2020-26           2020-16           2020-16           2020-26           2020-26           2020-26   | E 5.20,000           E 5.20,000           E 2.50,000           E 2.50,000           E 1.76,600           E 1.76,600           E 4.20,000           E 2.50,000           E 2.50,000           E 1.76,600           E 2.50,000           E 1.00,000           E 7,033,33           E 7,033,33           E 7,030,000           E 7,200,000           E 1.40,000           E 2.780,000  
   
   
   
   
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| 27         Stelad           28         Oritical           28         Oritical           29         Oritical           30         Oritical           310         Oritical           320         Oritical           330         Oritical           341         Oritical           352         Oritical           363         Oritical           374         Oritical           375         Oritical           376         Oritical           370         Oritical           371         Oritical           372         Oritical           373         Oritical           374         Oritical           375         Oritical           376         Oritical           377         Oritical           378         Oritical           379         Oritical           370         Oritical           371         Oritical           372         Oritical           373         Oritical           374         Oritical           375         Oritical           375         Oritical      <   
   
   
  | Brastland Wels<br>South Norfok Wide<br>South Norfok Wels<br>Norwich<br>Norwich<br>Norwich<br>Norwich<br>Resarch<br>Brastland Caster<br>Brastland Wels<br>Broadund Elsowhere<br>Wymordhum<br>Long Stratten<br>Heithersett<br>Cringeford<br>South Norfok Elsowhere<br>Norrich<br>Sprovstor / Rachbalt Growth<br>Brastland Elsowhere<br>Norrich<br>Brastland Elsowhere<br>Norrich<br>Brastland Elsowhere<br>Rosaltand Elsowhere<br>Broadund Elsowhere   
  | Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water </td <td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td> <td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 12.400,000           E 12.400,000           E 1.300,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000      <tr tbox<="" td=""><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td></td><td></td><td></td><td>72%<br/>67%<br/>70%<br/>100%<br/>74%<br/>0%<br/>61%<br/>61%<br/>57%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>10%</td><td></td><td></td><td></td><td>20%</td><td>7%<br/>65%<br/>28%<br/>28%<br/>20%<br/>20%<br/>20%<br/>20%<br/>20%<br/>20%<br/>20%<br/>20</td><td>20%</td><td>20%<br/>20%</td><td>20%<br/>20%</td><td>20%</td><td>20% 20% 20% 20% 20% 2% 6% 2% 5%</td><td>7%<br/>20%</td><td></td><td></td><td></td><td></td></tr><tr><td>27         Statal           27         Statal           28         Statal           29         Statal           20         Statal           20         Statal           20         Statal           20         Statal           21         Statal           22         Statal           23         Statal           24         Statal           25         Statal           26         Statal           27         Statal           28         Statal           29         Statal           20         Statal           21         Statal           22         Statal           23         Statal           24         Statal           25         Statal           26         Statal           27         Statal           28         Statal           29         Statal           20         Statal           21         Statal           22         Statal           23         Statal           24         Statal           25</td><td>Proadland Wide     South Norlok Wide     South Norlok Wide     South Norlok Wide     Norwich     Norwich     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Roodland Elsewhere     Norwich     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     Norwich     Sproviston / Radsheath Growth     South Norlok Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     South Norlok Elsewhere     Sou</td><td>Netrodi Algorit North - norp imary sub-station - 33X dicutals           Evenich Algorit North - norp imary sub-station - 33X dicutals           Heptin Phimary - replacement of transformers and subthyper in oxioing site           Witt Colds-Sub-former of transformers and subthyper in oxioing site           Witt Colds-Sub-former of transformers and subthyper in oxioing site           New Cold Sub-Sub-former of transformers and subthyper in oxioing site           New Cold Sub-Sub-Roth on exeleting 4t = 13X d' cables           Patabe Water           Platabe Water           In Platabe Water           In Platabe Water           Platabe</td><td>a) 107-27           2022-26           2022-26           2022-26           2027-28           2027-28           2027-31           2020-26           2020-16           2020-16           2020-26           2020-26           2020-26</td><td>E 5.20,000           E 5.20,000           E 2.50,000           E 2.50,000           E 1.76,600           E 1.76,600           E 4.20,000           E 2.50,000           E 2.50,000           E 1.76,600           E 2.50,000           E 1.00,000           E 7,033,33           E 7,033,33           E 7,030,000           E 7,200,000           E 1.40,000           E
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          65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></tr><tr><td>27         Sinital           28         Sinital           28         Sinital           29         Cinital           30         Cinital           31         Cinital           32         Cinital           33         Cinital           34         Sinital           35         Sinital           36         Sinital           37         Sinital           38         Cinital           39         Cinital           40         Cinital           41         Cinital           42         Cinital           43         Cinital           44         Cinital           45         Cinital           46         Cinital           47         Cinital           48         Cinital           49         Cinital           50         Cinital           51         Cinital           52         Cinital           53         Cinital           54         Cinital           55         Cinital           56         Cinital           57         Cinital     <!--</td--><td>Proadland Wide     South Norlok Wide     South Norlok Wide     South Norlok Wide     Norwich     Norwich     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Roodland Elsewhere     Norwich     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     Norwich     Sproviston / Radsheath Growth     South Norlok Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     South Norlok Elsewhere     Sou</td><td>Network Adpoint Neth- now primary sub-station = 3334 circuits        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1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 12.400,000           E 12.400,000           E 1.300,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000      <tr tbox<="" td=""><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td>33% 33%</td><td>34%</td><td></td><td>2013/14
20</td><td>72%<br/>67%<br/>70%<br/>100%<br/>74%<br/>0%<br/>61%<br/>61%<br/>57%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>10%</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></tr><tr><td>27         Statu           27         Statu           28         Statu           29         Statu           20         Statu           20         Statu           20         Statu           20         Statu           20         Statu           20         Statu           21         Statu           22         Statu           23         Statu           24         Statu           25         Statu           26         Statu           27         Statu           28         Statu           29         Statu           20         Statu           21         Statu           22         Statu           23         Statu           24         Statu           25         Statu           26         Statu           27         Statu           28         Statu           29         Statu           20         Statu           21         Statu           22         Statu           23         Statu     <td>Proadland Wide     South Norlok Wide     South Norlok Wide     South Norlok Wide     Norwich     Norwich     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Roodland Elsewhere     Norwich     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     Norwich     Sproviston / Radsheath Growth     South Norlok Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     South Norlok Elsewhere     Sou</td><td>Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water<!--</td--><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td>34%</td><td>2012/13</td><td>2013/14
20</td><td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></td></td></tr><tr><td>27         Nikal           28         Ottal           28         Ottal           29         Nikal           20         Nikal           20         Nikal           20         Ottal           20         Nikal           20         Nikal           20         Ottal           21         Ottal           22         Ottal           23         Ottal           24         Ottal           25         Ottal           26         Ottal           27         Ottal           28         Ottal           29         Ottal           20         Ottal     <td>Broadhand Web<br/>South Norrich Web<br/>South Norrich Web<br/>Norwich<br/>Norwich<br/>Norwich<br/>Sprovator / Rachbauh Growth<br/>Broadhand Web<br/>Broadhand Elsewhere<br/>Wymordham<br/>Long Shratton<br/>Heihenestl<br/>Cringdord<br/>South Nordik Elsewhere<br/>South Nordik Elsewhere<br/>Swatch Chewhere<br/>Broadhand Elsewhere<br/>Workich<br/>Broadhand Elsewhere<br/>Workich Elsewhere<br/>Broadhand Elsewhere</td><td>Nords Algorit North - now primy sub-station - 333 vicusts           Forein A Approx North - negring sub-station - 333 vicusts           Hepton Phimagr - replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           New Card Sub-station - networts de 1-130 v cables           Patable Water           Patable Water - Rechroadm           Patable Water - Starbard Smaller State           Patable Water - Starbard Smaller State           Patable Water - Water State           Patable Water - Water State           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Starbart (r</td><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td>34%</td><td></td><td>2013/14
20</td><td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></td></tr><tr><td>27         Statu           27         Statu           28         Critical           20         Critical           20         Critical           20         Critical           21         Critical           21         Critical           21         Critical           22         Statu           23         Critical           24         Critical           25         Critical           26         Critical           27         Critical           28         Critical           29         Critical           20         Critical           20         Critical           21         Critical           22         Critical           23         Critical           24         Critical           25         Critical           26         Critical           27         Critical           28         Critical           29         Critical           20         Critical           21         Critical           22         Critical           23</td><td>Broadhand Web<br/>South Norrich Web<br/>South Norrich Web<br/>Norwich<br/>Norwich<br/>Norwich<br/>Sprovator / Rachbauh Growth<br/>Broadhand Web<br/>Broadhand Elsewhere<br/>Wymordham<br/>Long Shratton<br/>Heihenestl<br/>Cringdord<br/>South Nordik Elsewhere<br/>South Nordik Elsewhere<br/>Swatch Chewhere<br/>Broadhand Elsewhere<br/>Workich<br/>Broadhand Elsewhere<br/>Workich Elsewhere<br/>Broadhand Elsewhere</td><td>Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water<!--</td--><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td>34%</td><td></td><td>2013/14
20</td><td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7% 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td=""><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td></td><td></td><td></td><td>72%<br/>67%<br/>70%<br/>100%<br/>74%<br/>0%<br/>61%<br/>61%<br/>57%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>10%</td><td></td><td></td><td></td><td>20%</td><td>7%<br/>65%<br/>28%<br/>28%<br/>20%<br/>20%<br/>20%<br/>20%<br/>20%<br/>20%<br/>20%<br/>20</td><td>20%</td><td>20%<br/>20%</td><td>20%<br/>20%</td><td>20%</td><td>20% 20% 20% 20% 20% 2% 6% 2% 5%</td><td>7%<br/>20%</td><td></td><td></td><td></td><td></td></tr> <tr><td>27         Statal           27         Statal           28         Statal           29         Statal           20         Statal           20         Statal           20         Statal           20         Statal           21         Statal           22         Statal           23         Statal           24         Statal           25         Statal           26         Statal           27         Statal           28         Statal           29         Statal           20         Statal           21         Statal           22         Statal           23         Statal           24         Statal           25         Statal           26         Statal           27         Statal           28         Statal           29         Statal           20         Statal           21         Statal           22         Statal           23         Statal           24         Statal           25</td><td>Proadland Wide     South Norlok Wide     South Norlok Wide     South Norlok Wide     Norwich     Norwich     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Roodland Elsewhere     Norwich     South Norlok
Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     Norwich     Sproviston / Radsheath Growth     South Norlok Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     South Norlok Elsewhere     Sou</td><td>Netrodi Algorit North - norp imary sub-station - 33X dicutals           Evenich Algorit North - norp imary sub-station - 33X dicutals           Heptin Phimary - replacement of transformers and subthyper in oxioing site           Witt Colds-Sub-former of transformers and subthyper in oxioing site           Witt Colds-Sub-former of transformers and subthyper in oxioing site           New Cold Sub-Sub-former of transformers and subthyper in oxioing site           New Cold Sub-Sub-Roth on exeleting 4t = 13X d' cables           Patabe Water           Platabe Water           In Platabe Water           In Platabe Water           Platabe</td><td>a) 107-27           2022-26           2022-26           2022-26           2027-28           2027-28           2027-31           2020-26           2020-16           2020-16           2020-26           2020-26           2020-26</td><td>E 5.20,000           E 5.20,000           E 2.50,000           E 2.50,000           E 1.76,600           E 1.76,600           E 4.20,000           E 2.50,000           E 2.50,000           E 1.76,600           E 2.50,000           E 1.00,000           E 7,033,33           E 7,033,33           E 7,030,000           E 7,200,000           E 1.40,000           E 2.780,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td></td><td></td><td></td><td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></tr> <tr><td>27         Sinital           28         Sinital           28         Sinital           29         Cinital           30         Cinital           31         Cinital           32         Cinital           33         Cinital           34         Sinital           35         Sinital           36         Sinital           37         Sinital           38         Cinital           39         Cinital           40         Cinital           41         Cinital           42         Cinital           43         Cinital           44         Cinital           45         Cinital           46         Cinital           47         Cinital           48         Cinital           49         Cinital           50         Cinital           51         Cinital           52         Cinital           53         Cinital           54         Cinital           55         Cinital           56         Cinital           57         Cinital     <!--</td--><td>Proadland Wide     South Norlok Wide     South Norlok Wide     South Norlok Wide     Norwich     Norwich     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Roodland Elsewhere     Norwich     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     Norwich     Sproviston / Radsheath Growth     South Norlok Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     South Norlok Elsewhere     Sou</td><td>Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water<!--</td--><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 12.400,000           E 12.400,000           E 1.300,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000      <tr tbox<="" td=""><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td>33% 33%</td><td>34%</td><td></td><td>2013/14
20</td><td>72%<br/>67%<br/>70%<br/>100%<br/>74%<br/>0%<br/>61%<br/>61%<br/>57%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>10%</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></tr><tr><td>27         Statu           27         Statu           28         Statu           29         Statu           20         Statu           20         Statu           20         Statu           20         Statu           20         Statu           20         Statu           21         Statu           22         Statu           23         Statu           24         Statu           25         Statu           26         Statu           27         Statu           28         Statu           29         Statu           20         Statu           21         Statu           22         Statu           23         Statu           24         Statu           25         Statu           26         Statu           27         Statu           28         Statu           29         Statu           20         Statu           21         Statu           22         Statu           23         Statu     <td>Proadland Wide     South Norlok Wide     South Norlok Wide     South Norlok Wide     Norwich     Norwich     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Roodland Elsewhere     Norwich     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     Norwich     Sproviston / Radsheath Growth     South Norlok Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     South Norlok Elsewhere     Sou</td><td>Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water<!--</td--><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td>34%</td><td>2012/13</td><td>2013/14
20</td><td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></td></td></tr><tr><td>27         Nikal           28         Ottal           28         Ottal           29         Nikal           20         Nikal           20         Nikal           20         Ottal           20         Nikal           20         Nikal           20         Ottal           21         Ottal           22         Ottal           23         Ottal           24         Ottal           25         Ottal           26         Ottal           27         Ottal           28         Ottal           29         Ottal           20         Ottal     <td>Broadhand Web<br/>South Norrich Web<br/>South Norrich Web<br/>Norwich<br/>Norwich<br/>Norwich<br/>Sprovator / Rachbauh Growth<br/>Broadhand Web<br/>Broadhand Elsewhere<br/>Wymordham<br/>Long Shratton<br/>Heihenestl<br/>Cringdord<br/>South Nordik Elsewhere<br/>South Nordik Elsewhere<br/>Swatch Chewhere<br/>Broadhand Elsewhere<br/>Workich<br/>Broadhand Elsewhere<br/>Workich Elsewhere<br/>Broadhand Elsewhere</td><td>Nords Algorit North - now primy sub-station - 333 vicusts           Forein A Approx North - negring sub-station - 333 vicusts           Hepton Phimagr - replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           New Card Sub-station - networts de 1-130 v cables           Patable Water           Patable Water - Rechroadm           Patable Water - Starbard Smaller State           Patable Water - Starbard Smaller State           Patable Water - Water State           Patable Water - Water State           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Starbart (r</td><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td>34%</td><td></td><td>2013/14
20</td><td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></td></tr><tr><td>27         Statu           27         Statu           28         Critical           20         Critical           20         Critical           20         Critical           21         Critical           21         Critical           21         Critical           22         Statu           23         Critical           24         Critical           25         Critical           26         Critical           27         Critical           28         Critical           29         Critical           20         Critical           20         Critical           21         Critical           22         Critical           23         Critical           24         Critical           25         Critical           26         Critical           27         Critical           28         Critical           29         Critical           20         Critical           21         Critical           22         Critical           23</td><td>Broadhand Web<br/>South Norrich Web<br/>South Norrich Web<br/>Norwich<br/>Norwich<br/>Norwich<br/>Sprovator / Rachbauh Growth<br/>Broadhand Web<br/>Broadhand Elsewhere<br/>Wymordham<br/>Long Shratton<br/>Heihenestl<br/>Cringdord<br/>South Nordik Elsewhere<br/>South Nordik Elsewhere<br/>Swatch Chewhere<br/>Broadhand Elsewhere<br/>Workich<br/>Broadhand Elsewhere<br/>Workich Elsewhere<br/>Broadhand Elsewhere</td><td>Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water<!--</td--><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td>34%</td><td></td><td>2013/14
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  | Proadland Wide     South Norlok Wide     South Norlok Wide     South Norlok Wide     Norwich     Norwich     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Roodland Elsewhere     Norwich     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     Norwich     Sproviston / Radsheath Growth     South Norlok Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     South Norlok Elsewhere     Sou | Netrodi Algorit North - norp imary sub-station - 33X dicutals           Evenich Algorit North - norp imary sub-station - 33X dicutals           Heptin Phimary - replacement of transformers and subthyper in oxioing site           Witt Colds-Sub-former of transformers and subthyper in oxioing site           Witt Colds-Sub-former of transformers and subthyper in oxioing site           New Cold Sub-Sub-former of transformers and subthyper in oxioing site           New Cold Sub-Sub-Roth on exeleting 4t = 13X d' cables           Patabe Water           Platabe Water           In Platabe Water           In Platabe Water           Platabe   
   | a) 107-27           2022-26           2022-26           2022-26           2027-28           2027-28           2027-31           2020-26           2020-16           2020-16           2020-26           2020-26           2020-26   | E 5.20,000           E 5.20,000           E 2.50,000           E 2.50,000           E 1.76,600           E 1.76,600           E 4.20,000           E 2.50,000           E 2.50,000           E 1.76,600           E 2.50,000           E 1.00,000           E 7,033,33           E 7,033,33           E 7,030,000           E 7,200,000           E 1.40,000           E 2.780,000   | 1005<br>1005<br>1005<br>1005<br>1005<br>1005<br>1005<br>1005 |  |  |     |         |            | 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|  | 7% | 7% | 7% | 7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0% | 20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% | 20% 20% 7% |  |  | 20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7% |  |  | 295 |  | 20% | 27         Sinital           28         Sinital           28         Sinital           29         Cinital           30         Cinital           31         Cinital           32         Cinital           33         Cinital           34         Sinital           35         Sinital           36         Sinital           37         Sinital           38         Cinital           39         Cinital           40         Cinital           41         Cinital           42         Cinital           43         Cinital           44         Cinital           45         Cinital           46         Cinital           47         Cinital           48         Cinital           49         Cinital           50         Cinital           51         Cinital           52         Cinital           53         Cinital           54         Cinital           55         Cinital           56         Cinital           57         Cinital </td <td>Proadland Wide     South Norlok Wide     South Norlok Wide     South Norlok Wide     Norwich     Norwich     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Roodland Elsewhere     Norwich     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     Norwich     Sproviston / Radsheath Growth     South Norlok Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     South Norlok Elsewhere     Sou</td> <td>Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water<!--</td--><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 12.400,000           E 12.400,000           E 1.300,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000      <tr tbox<="" td=""><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td>33% 33%</td><td>34%</td><td></td><td>2013/14
20</td><td>72%<br/>67%<br/>70%<br/>100%<br/>74%<br/>0%<br/>61%<br/>61%<br/>57%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>10%</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></tr><tr><td>27         Statu           27         Statu           28         Statu           29         Statu           20         Statu           20         Statu           20         Statu           20         Statu           20         Statu           20         Statu           21         Statu           22         Statu           23         Statu           24         Statu           25         Statu           26         Statu           27         Statu           28         Statu           29         Statu           20         Statu           21         Statu           22         Statu           23         Statu           24         Statu           25         Statu           26         Statu           27         Statu           28         Statu           29         Statu           20         Statu           21         Statu           22         Statu           23         Statu     <td>Proadland Wide     South Norlok Wide     South Norlok Wide     South Norlok Wide     Norwich     Norwich     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Roodland Elsewhere     Norwich     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     Norwich     Sproviston / Radsheath Growth     South Norlok Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     South Norlok Elsewhere     Sou</td><td>Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water<!--</td--><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td>34%</td><td>2012/13</td><td>2013/14
20</td><td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></td></td></tr><tr><td>27         Nikal           28         Ottal           28         Ottal           29         Nikal           20         Nikal           20         Nikal           20         Ottal           20         Nikal           20         Nikal           20         Ottal           21         Ottal           22         Ottal           23         Ottal           24         Ottal           25         Ottal           26         Ottal           27         Ottal           28         Ottal           29         Ottal           20         Ottal     <td>Broadhand Web<br/>South Norrich Web<br/>South Norrich Web<br/>Norwich<br/>Norwich<br/>Norwich<br/>Sprovator / Rachbauh Growth<br/>Broadhand Web<br/>Broadhand Elsewhere<br/>Wymordham<br/>Long Shratton<br/>Heihenestl<br/>Cringdord<br/>South Nordik Elsewhere<br/>South Nordik Elsewhere<br/>Swatch Chewhere<br/>Broadhand Elsewhere<br/>Workich<br/>Broadhand Elsewhere<br/>Workich Elsewhere<br/>Broadhand Elsewhere</td><td>Nords Algorit North - now primy sub-station - 333 vicusts           Forein A Approx North - negring sub-station - 333 vicusts           Hepton Phimagr - replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           New Card Sub-station - networts de 1-130 v cables           Patable Water           Patable Water - Rechroadm           Patable Water - Starbard Smaller State           Patable Water - Starbard Smaller State           Patable Water - Water State           Patable Water - Water State           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Starbart (r</td><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td>34%</td><td></td><td>2013/14
20</td><td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></td></tr><tr><td>27         Statu           27         Statu           28         Critical           20         Critical           20         Critical           20         Critical           21         Critical           21         Critical           21         Critical           22         Statu           23         Critical           24         Critical           25         Critical           26         Critical           27         Critical           28         Critical           29         Critical           20         Critical           20         Critical           21         Critical           22         Critical           23         Critical           24         Critical           25         Critical           26         Critical           27         Critical           28         Critical           29         Critical           20         Critical           21         Critical           22         Critical           23</td><td>Broadhand Web<br/>South Norrich Web<br/>South Norrich Web<br/>Norwich<br/>Norwich<br/>Norwich<br/>Sprovator / Rachbauh Growth<br/>Broadhand Web<br/>Broadhand Elsewhere<br/>Wymordham<br/>Long Shratton<br/>Heihenestl<br/>Cringdord<br/>South Nordik Elsewhere<br/>South Nordik Elsewhere<br/>Swatch Chewhere<br/>Broadhand Elsewhere<br/>Workich<br/>Broadhand Elsewhere<br/>Workich Elsewhere<br/>Broadhand Elsewhere</td><td>Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water<!--</td--><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td>34%</td><td></td><td>2013/14
20</td><td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></td></tr></td></td> | Proadland Wide     South Norlok Wide     South Norlok Wide     South Norlok Wide     Norwich     Norwich     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Roodland Elsewhere     Norwich     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     Norwich     Sproviston / Radsheath Growth     South Norlok Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     South Norlok Elsewhere     Sou | Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water </td <td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td> <td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 12.400,000           E 12.400,000           E 1.300,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000      <tr tbox<="" td=""><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td>33% 33%</td><td>34%</td><td></td><td>2013/14 20</td><td>72%<br/>67%<br/>70%<br/>100%<br/>74%<br/>0%<br/>61%<br/>61%<br/>57%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>10%</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%           0%           0%           0%           0%           0%           0%           0%           0%           0%           0%           0%           0%           0%           0%           0%           0%           0%         
 0%           0%           0%           0%           0%           0%           0%           0%           0%           0%           0%           0%           0%           0%           0%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></tr><tr><td>27         Statu           27         Statu           28         Statu           29         Statu           20         Statu           20         Statu           20         Statu           20         Statu           20         Statu           20         Statu           21         Statu           22         Statu           23         Statu           24         Statu           25         Statu           26         Statu           27         Statu           28         Statu           29         Statu           20         Statu           21         Statu           22         Statu           23         Statu           24         Statu           25         Statu           26         Statu           27         Statu           28         Statu           29         Statu           20         Statu           21         Statu           22         Statu           23         Statu     <td>Proadland Wide     South Norlok Wide     South Norlok Wide     South Norlok Wide     Norwich     Norwich     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Roodland Elsewhere     Norwich     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     Norwich     Sproviston / Radsheath Growth     South Norlok Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     South Norlok Elsewhere     Sou</td><td>Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water<!--</td--><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td>34%</td><td>2012/13</td><td>2013/14 20</td><td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></td></td></tr><tr><td>27         Nikal           28         Ottal           28         Ottal           29         Nikal           20         Nikal           20         Nikal           20         Ottal           20         Nikal           20         Nikal           20         Ottal           21         Ottal           22         Ottal           23         Ottal           24         Ottal           25         Ottal           26         Ottal           27         Ottal           28         Ottal           29         Ottal           20         Ottal     <td>Broadhand Web<br/>South Norrich Web<br/>South Norrich Web<br/>Norwich<br/>Norwich<br/>Norwich<br/>Sprovator / Rachbauh Growth<br/>Broadhand Web<br/>Broadhand Elsewhere<br/>Wymordham<br/>Long Shratton<br/>Heihenestl<br/>Cringdord<br/>South Nordik Elsewhere<br/>South Nordik Elsewhere<br/>Swatch Chewhere<br/>Broadhand Elsewhere<br/>Workich<br/>Broadhand Elsewhere<br/>Workich Elsewhere<br/>Broadhand Elsewhere</td><td>Nords Algorit North - now primy sub-station - 333 vicusts           Forein A Approx North - negring sub-station - 333 vicusts           Hepton Phimagr - replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           New Card Sub-station - networts de 1-130 v cables           Patable Water           Patable Water - Rechroadm           Patable Water - Starbard Smaller State           Patable Water - Starbard Smaller State           Patable Water - Water State           Patable Water - Water State           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset
Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Starbart (r</td><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td>34%</td><td></td><td>2013/14 20</td><td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></td></tr><tr><td>27         Statu           27         Statu           28         Critical           20         Critical           20         Critical           20         Critical           21         Critical           21         Critical           21         Critical           22         Statu           23         Critical           24         Critical           25         Critical           26         Critical           27         Critical           28         Critical           29         Critical           20         Critical           20         Critical           21         Critical           22         Critical           23         Critical           24         Critical           25         Critical           26         Critical           27         Critical           28         Critical           29         Critical           20         Critical           21         Critical           22         Critical           23</td><td>Broadhand Web<br/>South Norrich Web<br/>South Norrich Web<br/>Norwich<br/>Norwich<br/>Norwich<br/>Sprovator / Rachbauh Growth<br/>Broadhand Web<br/>Broadhand Elsewhere<br/>Wymordham<br/>Long Shratton<br/>Heihenestl<br/>Cringdord<br/>South Nordik Elsewhere<br/>South Nordik Elsewhere<br/>Swatch Chewhere<br/>Broadhand Elsewhere<br/>Workich<br/>Broadhand Elsewhere<br/>Workich Elsewhere<br/>Broadhand Elsewhere</td><td>Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water<!--</td--><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td>34%</td><td></td><td>2013/14
20</td><td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></td></tr></td> | 101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26< | E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 12.400,000           E 12.400,000           E 1.300,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000 <tr tbox<="" td=""><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td>33% 33%</td><td>34%</td><td></td><td>2013/14 20</td><td>72%<br/>67%<br/>70%<br/>100%<br/>74%<br/>0%<br/>61%<br/>61%<br/>57%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>10%</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7% 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      Statu           25         Statu   
       26         Statu           27         Statu           28         Statu           29         Statu           20         Statu           21         Statu           22         Statu           23         Statu     <td>Proadland Wide     South Norlok Wide     South Norlok Wide     South Norlok Wide     Norwich     Norwich     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Roodland Elsewhere     Norwich     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     Norwich     Sproviston / Radsheath Growth     South Norlok Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     South Norlok Elsewhere     Sou</td><td>Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water<!--</td--><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td>34%</td><td>2012/13</td><td>2013/14 20</td><td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></td></td></tr> <tr><td>27         Nikal           28         Ottal           28         Ottal           29         Nikal           20         Nikal           20         Nikal           20         Ottal           20         Nikal           20         Nikal           20         Ottal           21         Ottal           22         Ottal           23         Ottal           24         Ottal           25         Ottal           26         Ottal           27         Ottal           28         Ottal           29         Ottal           20         Ottal     <td>Broadhand Web<br/>South Norrich Web<br/>South Norrich Web<br/>Norwich<br/>Norwich<br/>Norwich<br/>Sprovator / Rachbauh Growth<br/>Broadhand Web<br/>Broadhand Elsewhere<br/>Wymordham<br/>Long Shratton<br/>Heihenestl<br/>Cringdord<br/>South Nordik Elsewhere<br/>South Nordik Elsewhere<br/>Swatch Chewhere<br/>Broadhand Elsewhere<br/>Workich<br/>Broadhand Elsewhere<br/>Workich Elsewhere<br/>Broadhand Elsewhere</td><td>Nords Algorit North - now primy sub-station - 333 vicusts           Forein A Approx North - negring sub-station - 333 vicusts           Hepton Phimagr - replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           New Card Sub-station - networts de 1-130 v cables           Patable Water           Patable Water - Rechroadm           Patable Water - Starbard Smaller State           Patable Water - Starbard Smaller State           Patable Water - Water State           Patable Water - Water State           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Starbart (r</td><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000         
 E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td>34%</td><td></td><td>2013/14 20</td><td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></td></tr> <tr><td>27         Statu           27         Statu           28         Critical           20         Critical           20         Critical           20         Critical           21         Critical           21         Critical           21         Critical           22         Statu           23         Critical           24         Critical           25         Critical           26         Critical           27         Critical           28         Critical           29         Critical           20         Critical           20         Critical           21         Critical           22         Critical           23         Critical           24         Critical           25         Critical           26         Critical           27         Critical           28         Critical           29         Critical           20         Critical           21         Critical           22         Critical           23</td><td>Broadhand Web<br/>South Norrich Web<br/>South Norrich Web<br/>Norwich<br/>Norwich<br/>Norwich<br/>Sprovator / Rachbauh Growth<br/>Broadhand Web<br/>Broadhand Elsewhere<br/>Wymordham<br/>Long Shratton<br/>Heihenestl<br/>Cringdord<br/>South Nordik Elsewhere<br/>South Nordik Elsewhere<br/>Swatch Chewhere<br/>Broadhand Elsewhere<br/>Workich<br/>Broadhand Elsewhere<br/>Workich Elsewhere<br/>Broadhand Elsewhere</td><td>Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water<!--</td--><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td>34%</td><td></td><td>2013/14
20</td><td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7% 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72%<br>67%<br>70%<br>100%<br>74%<br>0%<br>61%<br>61%<br>57%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>10%   |  | 7% | 7% | 7% | 7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0% | 20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% | 20% 20% 7% |  |  | 20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7% |  |  | 295 |  | 20% | 27         Statu           27         Statu           28         Statu           29         Statu           20         Statu           20         Statu           20         Statu           20         Statu           20         Statu           20         Statu           21         Statu           22         Statu           23         Statu           24         Statu           25         Statu           26         Statu           27         Statu           28         Statu           29         Statu           20         Statu           21         Statu           22         Statu           23         Statu           24         Statu           25         Statu           26         Statu           27         Statu           28         Statu           29         Statu           20         Statu           21         Statu           22         Statu           23         Statu <td>Proadland Wide     South Norlok Wide     South Norlok Wide     South Norlok Wide     Norwich     Norwich     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Roodland Elsewhere     Norwich     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     Norwich     Sproviston / Radsheath Growth     South Norlok Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     South Norlok Elsewhere     Sou</td> <td>Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water<!--</td--><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26          
1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td>34%</td><td>2012/13</td><td>2013/14 20</td><td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7% 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1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td> <td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 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<td></td> <td>7%</td> <td>7%</td> <td>7%</td> <td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td> <td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td> <td>20% 20% 7%</td> <td></td> <td></td> <td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td> <td></td> <td></td> <td>295</td> <td></td> <td>20%</td> | 101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26< | E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000   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72%<br>67%<br>70%<br>70%<br>74%<br>9%<br>67%<br>61%<br>61%<br>61%<br>61%<br>61%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>1 |  | 7% | 7% | 7% | 7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0% | 20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% | 20% 20% 7% |  |  | 20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7% |  |  | 295 |  | 20% | 27         Nikal           28         Ottal           28         Ottal           29         Nikal           20         Nikal           20         Nikal           20         Ottal           20         Nikal           20         Nikal           20         Ottal           21         Ottal           22         Ottal           23         Ottal           24         Ottal           25         Ottal           26         Ottal           27         Ottal           28         Ottal           29         Ottal           20         Ottal <td>Broadhand Web<br/>South Norrich Web<br/>South Norrich Web<br/>Norwich<br/>Norwich<br/>Norwich<br/>Sprovator / Rachbauh Growth<br/>Broadhand Web<br/>Broadhand Elsewhere<br/>Wymordham<br/>Long Shratton<br/>Heihenestl<br/>Cringdord<br/>South Nordik Elsewhere<br/>South Nordik Elsewhere<br/>Swatch Chewhere<br/>Broadhand Elsewhere<br/>Workich<br/>Broadhand
Elsewhere<br/>Workich Elsewhere<br/>Broadhand Elsewhere</td> <td>Nords Algorit North - now primy sub-station - 333 vicusts           Forein A Approx North - negring sub-station - 333 vicusts           Hepton Phimagr - replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           New Card Sub-station - networts de 1-130 v cables           Patable Water           Patable Water - Rechroadm           Patable Water - Starbard Smaller State           Patable Water - Starbard Smaller State           Patable Water - Water State           Patable Water - Water State           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Starbart (r</td> <td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td> <td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td> <td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td> <td></td> <td></td> <td>34%</td> <td></td> <td>2013/14 20</td> <td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td> <td></td> <td>7%</td> <td>7%</td> <td>7%</td> <td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td> <td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td> <td>20% 20% 7%</td> <td></td> <td></td> <td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td> <td></td> <td></td> <td>295</td> <td></td> <td>20%</td> | Broadhand Web<br>South Norrich Web<br>South Norrich Web<br>Norwich<br>Norwich<br>Norwich<br>Sprovator / Rachbauh Growth<br>Broadhand Web<br>Broadhand Elsewhere<br>Wymordham<br>Long Shratton<br>Heihenestl<br>Cringdord<br>South Nordik Elsewhere<br>South Nordik Elsewhere<br>Swatch Chewhere<br>Broadhand Elsewhere<br>Workich<br>Broadhand Elsewhere<br>Workich Elsewhere<br>Broadhand Elsewhere | Nords Algorit North - now primy sub-station - 333 vicusts           Forein A Approx North - negring sub-station - 333 vicusts           Hepton Phimagr - replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           New Card Sub-station - networts de 1-130 v cables           Patable Water           Patable Water - Rechroadm           Patable Water - Starbard Smaller State           Patable Water - Starbard Smaller State           Patable Water - Water State           Patable Water - Water State           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Starbart (r | 101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26< | E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000 | 1005<br>1005<br>1005<br>1005<br>1005<br>1005<br>1005<br>1005 |  |  | 34% |  | 2013/14
20 | 72%<br>67%<br>70%<br>70%<br>74%<br>9%<br>67%<br>61%<br>61%<br>61%<br>61%<br>61%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>1 |  | 7% | 7% | 7% | 7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0% | 20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% | 20% 20% 7% |  |  | 20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7% |  |  | 295 |  | 20% | 27         Statu           27         Statu           28         Critical           20         Critical           20         Critical           20         Critical           21         Critical           21         Critical           21         Critical           22         Statu           23         Critical           24         Critical           25         Critical           26         Critical           27         Critical           28         Critical           29         Critical           20         Critical           20         Critical           21         Critical           22         Critical           23         Critical           24         Critical           25         Critical           26         Critical           27         Critical           28         Critical           29         Critical           20         Critical           21         Critical           22         Critical           23 | Broadhand Web<br>South Norrich Web<br>South Norrich Web<br>Norwich<br>Norwich<br>Norwich<br>Sprovator / Rachbauh Growth<br>Broadhand Web<br>Broadhand Elsewhere<br>Wymordham<br>Long Shratton<br>Heihenestl<br>Cringdord<br>South Nordik Elsewhere<br>South Nordik Elsewhere<br>Swatch Chewhere<br>Broadhand Elsewhere<br>Workich<br>Broadhand Elsewhere<br>Workich Elsewhere<br>Broadhand Elsewhere | Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water </td <td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td> <td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td> <td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td> <td></td> <td></td> <td>34%</td> <td></td> <td>2013/14 20</td>
<td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td> 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   | a) 107-27           2022-26           2022-26           2022-26           2027-28           2027-28           2027-31           2020-26           2020-16           2020-16           2020-26           2020-26           2020-26   | E 5.20,000           E 5.20,000           E 2.50,000           E 2.50,000           E 1.76,600           E 1.76,600           E 4.20,000           E 2.50,000           E 2.50,000           E 1.76,600           E 2.50,000           E 1.00,000           E 7,033,33           E 7,033,33           E 7,030,000           E 7,200,000           E 1.40,000           E 2.780,000  
   
   
   
   
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Norlok Wide     Norwich     Norwich     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Roodland Elsewhere     Norwich     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     Norwich     Sproviston / Radsheath Growth     South Norlok Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     South Norlok Elsewhere     Sou</td> <td>Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water<!--</td--><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 12.400,000           E 12.400,000           E 1.300,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000      <tr tbox<="" td=""><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td>33% 33%</td><td>34%</td><td></td><td>2013/14 20</td><td>72%<br/>67%<br/>70%<br/>100%<br/>74%<br/>0%<br/>61%<br/>61%<br/>57%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>10%</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></tr><tr><td>27         Statu           27         Statu           28         Statu           29         Statu           20         Statu           20         Statu           20         Statu           20         Statu           20         Statu           20         Statu           21         Statu           22         Statu           23         Statu           24         Statu           25         Statu           26         Statu           27         Statu           28         Statu           29         Statu           20         Statu           21         Statu           22         Statu           23         Statu           24         Statu           25         Statu           26         Statu           27         Statu           28         Statu           29         Statu           20         Statu           21         Statu           22         Statu           23         Statu     <td>Proadland Wide     South Norlok Wide     South Norlok Wide     South Norlok Wide     Norwich     Norwich     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Roodland Elsewhere     Norwich     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     Norwich     Sproviston / Radsheath Growth     South Norlok Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     South Norlok Elsewhere     Sou</td><td>Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water<!--</td--><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26     
     1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td>34%</td><td>2012/13</td><td>2013/14 20</td><td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></td></td></tr><tr><td>27         Nikal           28         Ottal           28         Ottal           29         Nikal           20         Nikal           20         Nikal           20         Ottal           20         Nikal           20         Nikal           20         Ottal           21         Ottal           22         Ottal           23         Ottal           24         Ottal           25         Ottal           26         Ottal           27         Ottal           28         Ottal           29         Ottal           20         Ottal     <td>Broadhand Web<br/>South Norrich Web<br/>South Norrich Web<br/>Norwich<br/>Norwich<br/>Norwich<br/>Sprovator / Rachbauh Growth<br/>Broadhand Web<br/>Broadhand Elsewhere<br/>Wymordham<br/>Long Shratton<br/>Heihenestl<br/>Cringdord<br/>South Nordik Elsewhere<br/>South Nordik Elsewhere<br/>Swatch Chewhere<br/>Broadhand Elsewhere<br/>Workich<br/>Broadhand Elsewhere<br/>Workich Elsewhere<br/>Broadhand Elsewhere</td><td>Nords Algorit North - now primy sub-station - 333 vicusts           Forein A Approx North - negring sub-station - 333 vicusts           Hepton Phimagr - replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           New Card Sub-station - networts de 1-130 v cables           Patable Water           Patable Water - Rechroadm           Patable Water - Starbard Smaller State           Patable Water - Starbard Smaller State           Patable Water - Water State           Patable Water - Water State           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Starbart (r</td><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td>34%</td><td></td><td>2013/14
20</td><td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></td></tr><tr><td>27         Statu           27         Statu           28         Critical           20         Critical           20         Critical           20         Critical           21         Critical           21         Critical           21         Critical           22         Statu           23         Critical           24         Critical           25         Critical           26         Critical           27         Critical           28         Critical           29         Critical           20         Critical           20         Critical           21         Critical           22         Critical           23         Critical           24         Critical           25         Critical           26         Critical           27         Critical           28         Critical           29         Critical           20         Critical           21         Critical           22         Critical           23</td><td>Broadhand Web<br/>South Norrich Web<br/>South Norrich Web<br/>Norwich<br/>Norwich<br/>Norwich<br/>Sprovator / Rachbauh Growth<br/>Broadhand Web<br/>Broadhand Elsewhere<br/>Wymordham<br/>Long Shratton<br/>Heihenestl<br/>Cringdord<br/>South Nordik Elsewhere<br/>South Nordik Elsewhere<br/>Swatch Chewhere<br/>Broadhand Elsewhere<br/>Workich<br/>Broadhand Elsewhere<br/>Workich Elsewhere<br/>Broadhand Elsewhere</td><td>Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water<!--</td--><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td>34%</td><td></td><td>2013/14
20</td><td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></td></tr></td></td> | Proadland Wide     South Norlok Wide     South Norlok Wide     South Norlok Wide     Norwich     Norwich     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Roodland Elsewhere     Norwich     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     Norwich     Sproviston / Radsheath Growth     South Norlok Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     South Norlok Elsewhere     Sou   | Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water </td <td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td> <td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 12.400,000           E 12.400,000           E 1.300,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000      <tr tbox<="" td=""><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td>33% 33%</td><td>34%</td><td></td><td>2013/14
20</td><td>72%<br/>67%<br/>70%<br/>100%<br/>74%<br/>0%<br/>61%<br/>61%<br/>57%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>10%</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></tr><tr><td>27         Statu           27         Statu           28         Statu           29         Statu           20         Statu           20         Statu           20         Statu           20         Statu           20         Statu           20         Statu           21         Statu           22         Statu           23         Statu           24         Statu           25         Statu           26         Statu           27         Statu           28         Statu           29         Statu           20         Statu           21         Statu           22         Statu           23         Statu           24         Statu           25         Statu           26         Statu           27         Statu           28         Statu           29         Statu           20         Statu           21         Statu           22         Statu           23         Statu     <td>Proadland Wide     South Norlok Wide     South Norlok Wide     South Norlok Wide     Norwich     Norwich     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Roodland Elsewhere     Norwich     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     Norwich     Sproviston / Radsheath Growth     South Norlok Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     South Norlok Elsewhere     Sou</td><td>Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water<!--</td--><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td>34%</td><td>2012/13</td><td>2013/14
20</td><td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></td></td></tr><tr><td>27         Nikal           28         Ottal           28         Ottal           29         Nikal           20         Nikal           20         Nikal           20         Ottal           20         Nikal           20         Nikal           20         Ottal           21         Ottal           22         Ottal           23         Ottal           24         Ottal           25         Ottal           26         Ottal           27         Ottal           28         Ottal           29         Ottal           20         Ottal     <td>Broadhand Web<br/>South Norrich Web<br/>South Norrich Web<br/>Norwich<br/>Norwich<br/>Norwich<br/>Sprovator / Rachbauh Growth<br/>Broadhand Web<br/>Broadhand Elsewhere<br/>Wymordham<br/>Long Shratton<br/>Heihenestl<br/>Cringdord<br/>South Nordik Elsewhere<br/>South Nordik Elsewhere<br/>Swatch Chewhere<br/>Broadhand Elsewhere<br/>Workich<br/>Broadhand Elsewhere<br/>Workich Elsewhere<br/>Broadhand Elsewhere</td><td>Nords Algorit North - now primy sub-station - 333 vicusts           Forein A Approx North - negring sub-station - 333 vicusts           Hepton Phimagr - replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           New Card Sub-station - networts de 1-130 v cables           Patable Water           Patable Water - Rechroadm           Patable Water - Starbard Smaller State           Patable Water - Starbard Smaller State           Patable Water - Water State           Patable Water - Water State           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Starbart (r</td><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td>34%</td><td></td><td>2013/14
20</td><td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></td></tr><tr><td>27         Statu           27         Statu           28         Critical           20         Critical           20         Critical           20         Critical           21         Critical           21         Critical           21         Critical           22         Statu           23         Critical           24         Critical           25         Critical           26         Critical           27         Critical           28         Critical           29         Critical           20         Critical           20         Critical           21         Critical           22         Critical           23         Critical           24         Critical           25         Critical           26         Critical           27         Critical           28         Critical           29         Critical           20         Critical           21         Critical           22         Critical           23</td><td>Broadhand Web<br/>South Norrich Web<br/>South Norrich Web<br/>Norwich<br/>Norwich<br/>Norwich<br/>Sprovator / Rachbauh Growth<br/>Broadhand Web<br/>Broadhand Elsewhere<br/>Wymordham<br/>Long Shratton<br/>Heihenestl<br/>Cringdord<br/>South Nordik Elsewhere<br/>South Nordik Elsewhere<br/>Swatch Chewhere<br/>Broadhand Elsewhere<br/>Workich<br/>Broadhand Elsewhere<br/>Workich Elsewhere<br/>Broadhand Elsewhere</td><td>Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water<!--</td--><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td>34%</td><td></td><td>2013/14
20</td><td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></td></tr></td>  
   
   | 101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26<     | E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 12.400,000           E 12.400,000           E 1.300,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000           E 1.400,000 <tr tbox<="" td=""><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td>33% 33%</td><td>34%</td><td></td><td>2013/14 20</td><td>72%<br/>67%<br/>70%<br/>100%<br/>74%<br/>0%<br/>61%<br/>61%<br/>57%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>10%</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></tr> <tr><td>27         Statu           27         Statu           28         Statu           29         Statu           20         Statu           20         Statu           20         Statu           20         Statu           20         Statu           20         Statu           21         Statu           22         Statu           23         Statu           24         Statu           25         Statu           26         Statu           27         Statu           28         Statu           29         Statu           20         Statu           21         Statu           22         Statu           23         Statu           24         Statu           25         Statu           26         Statu           27         Statu           28         Statu           29         Statu           20         Statu           21         Statu           22         Statu           23         Statu     <td>Proadland Wide     South Norlok Wide     South Norlok Wide     South Norlok Wide     Norwich     Norwich     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Roodland Elsewhere     Norwich     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     Norwich     Sproviston / Radsheath Growth     South Norlok Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     South Norlok Elsewhere     Sou</td><td>Network Adpoint
Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water<!--</td--><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000          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20</td><td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></td></td></tr> <tr><td>27         Nikal           28         Ottal           28         Ottal           29         Nikal           20         Nikal           20         Nikal           20         Ottal           20         Nikal           20         Nikal           20         Ottal           21         Ottal           22         Ottal           23         Ottal           24         Ottal           25         Ottal           26         Ottal           27         Ottal           28         Ottal           29         Ottal           20         Ottal     <td>Broadhand Web<br/>South Norrich Web<br/>South Norrich Web<br/>Norwich<br/>Norwich<br/>Norwich<br/>Sprovator / Rachbauh Growth<br/>Broadhand Web<br/>Broadhand Elsewhere<br/>Wymordham<br/>Long Shratton<br/>Heihenestl<br/>Cringdord<br/>South Nordik Elsewhere<br/>South Nordik Elsewhere<br/>Swatch Chewhere<br/>Broadhand Elsewhere<br/>Workich<br/>Broadhand Elsewhere<br/>Workich Elsewhere<br/>Broadhand Elsewhere</td><td>Nords Algorit North - now primy sub-station - 333 vicusts           Forein A Approx North - negring sub-station - 333 vicusts           Hepton Phimagr - replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           New Card Sub-station - networts de 1-130 v cables           Patable Water           Patable Water - Rechroadm           Patable Water - Starbard Smaller State           Patable Water - Starbard Smaller State           Patable Water - Water State           Patable Water - Water State           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Starbart (r</td><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td>34%</td><td></td><td>2013/14
20</td><td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></td></tr> <tr><td>27         Statu           27         Statu           28         Critical           20         Critical           20         Critical           20         Critical           21         Critical           21         Critical           21         Critical           22         Statu           23         Critical           24         Critical           25         Critical           26         Critical           27         Critical           28         Critical           29         Critical           20         Critical           20         Critical           21         Critical           22         Critical           23         Critical           24         Critical           25         Critical           26         Critical           27         Critical           28         Critical           29         Critical           20         Critical           21         Critical           22         Critical           23</td><td>Broadhand Web<br/>South Norrich Web<br/>South Norrich Web<br/>Norwich<br/>Norwich<br/>Norwich<br/>Sprovator / Rachbauh Growth<br/>Broadhand Web<br/>Broadhand Elsewhere<br/>Wymordham<br/>Long Shratton<br/>Heihenestl<br/>Cringdord<br/>South Nordik Elsewhere<br/>South Nordik Elsewhere<br/>Swatch Chewhere<br/>Broadhand Elsewhere<br/>Workich<br/>Broadhand Elsewhere<br/>Workich Elsewhere<br/>Broadhand Elsewhere</td><td>Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water<!--</td--><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td>34%</td><td></td><td>2013/14
20</td><td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td><td></td><td>7%</td><td>7%</td><td>7%</td><td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></td></tr>   
   
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  0%           0%           0%           0%           0%           0%           0%           0%           0%           0%           0%           0%           0%           0%   | 20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% | 20% 20% 7% |            |             | 20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%                      |            |           | 295       |           | 20%       | 27         Statu           27         Statu           28         Statu           29         Statu           20         Statu           20         Statu           20         Statu           20         Statu           20         Statu           20         Statu           21         Statu           22         Statu           23         Statu           24         Statu           25         Statu           26         Statu           27         Statu           28         Statu           29         Statu           20         Statu           21         Statu           22         Statu           23         Statu           24         Statu           25         Statu           26         Statu           27         Statu           28         Statu           29         Statu           20         Statu           21         Statu           22         Statu           23         Statu <td>Proadland Wide     South Norlok Wide     South Norlok Wide     South Norlok Wide     Norwich     Norwich     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Roodland Elsewhere     Norwich     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     Norwich     Sproviston / Radsheath Growth     South Norlok Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     South Norlok Elsewhere     Sou</td> <td>Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water<!--</td--><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 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          65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td><td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td><td>20% 20% 7%</td><td></td><td></td><td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td><td></td><td></td><td>295</td><td></td><td>20%</td></td> | Proadland Wide     South Norlok Wide     South Norlok Wide     South Norlok Wide     Norwich     Norwich     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Roodland Elsewhere     Norwich     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     Norwich     Sproviston / Radsheath Growth     South Norlok Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     South Norlok Elsewhere     Sou | Network Adpoint Neth- 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1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26          
1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td> <td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td> <td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td> <td></td> <td></td> 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1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26< | E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000   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|  | 7% | 7% | 7% | 7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0% | 20%
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Chewhere<br/>Broadhand Elsewhere<br/>Workich<br/>Broadhand Elsewhere<br/>Workich Elsewhere<br/>Broadhand Elsewhere</td> <td>Nords Algorit North - now primy sub-station - 333 vicusts           Forein A Approx North - negring sub-station - 333 vicusts           Hepton Phimagr - replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           New Card Sub-station - networts de 1-130 v cables           Patable Water           Patable Water - Rechroadm           Patable Water - Starbard Smaller State           Patable Water - Starbard Smaller State           Patable Water - Water State           Patable Water - Water State           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Starbart (r</td> <td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td> <td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td> <td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td> <td></td> <td></td> <td>34%</td> <td></td> <td>2013/14 20</td> 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<td></td> <td>7%</td> <td>7%</td> <td>7%</td> <td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td> <td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td> <td>20% 20% 7%</td> <td></td> <td></td> <td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td> <td></td> <td></td> <td>295</td> <td></td> <td>20%</td>  
   
   
  | Broadhand Web<br>South Norrich Web<br>South Norrich Web<br>Norwich<br>Norwich<br>Norwich<br>Sprovator / Rachbauh Growth<br>Broadhand Web<br>Broadhand Elsewhere<br>Wymordham<br>Long Shratton<br>Heihenestl<br>Cringdord<br>South Nordik Elsewhere<br>South Nordik Elsewhere<br>Swatch Chewhere<br>Broadhand Elsewhere<br>Workich<br>Broadhand Elsewhere<br>Workich Elsewhere<br>Broadhand Elsewhere  | Nords Algorit North - now primy sub-station - 333 vicusts           Forein A Approx North - negring sub-station - 333 vicusts           Hepton Phimagr - replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           New Card Sub-station - networts de 1-130 v cables           Patable Water           Patable Water - Rechroadm           Patable Water - Starbard Smaller State           Patable Water - Starbard Smaller State           Patable Water - Water State           Patable Water - Water State           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Starbart (r  
   
   
   
   | 101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26< | E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000   
   
   
  | 1005<br>1005<br>1005<br>1005<br>1005<br>1005<br>1005<br>1005 |  |         | 34% |  | 2013/14 20 | 72%<br>67%<br>70%<br>70%<br>74%<br>9%<br>67%<br>61%<br>61%<br>61%<br>61%<br>61%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>1 |  | 7% | 7% | 7% | 7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%           0%           0%           0%           0%           0%           0%           0%           0%        
  0%           0% | 20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% | 20% 20% 7% |  |  | 20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7% |  |  | 295 |  | 20% | 27         Statu           27         Statu           28         Critical           20         Critical           20         Critical           20         Critical           21         Critical           21         Critical           21         Critical           22         Statu           23         Critical           24         Critical           25         Critical           26         Critical           27         Critical           28         Critical           29         Critical           20         Critical           20         Critical           21         Critical           22         Critical           23         Critical           24         Critical           25         Critical           26         Critical           27         Critical           28         Critical           29         Critical           20         Critical           21         Critical           22         Critical           23  
   | Broadhand Web<br>South Norrich Web<br>South Norrich Web<br>Norwich<br>Norwich<br>Norwich<br>Sprovator / Rachbauh Growth<br>Broadhand Web<br>Broadhand Elsewhere<br>Wymordham<br>Long Shratton<br>Heihenestl<br>Cringdord<br>South Nordik Elsewhere<br>South Nordik Elsewhere<br>Swatch Chewhere<br>Broadhand Elsewhere<br>Workich<br>Broadhand Elsewhere<br>Workich Elsewhere<br>Broadhand Elsewhere  | Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water </td <td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td> <td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td> <td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td> <td></td> <td></td> <td>34%</td> <td></td> <td>2013/14 20</td> <td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td> <td></td> <td>7%</td> <td>7%</td> <td>7%</td> <td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td> <td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td> <td>20% 20% 7%</td> <td></td> <td></td> <td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td> <td></td> <td></td> <td>295</td> <td></td> <td>20%</td>        | 101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26< | E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000   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| 27         Statu           27         Statu           28         Statu           29         Statu           20         Statu           20         Statu           20         Statu           20         Statu           20         Statu           20         Statu           21         Statu           22         Statu           23         Statu           24         Statu           25         Statu           26         Statu           27         Statu           28         Statu           29         Statu           20         Statu           21         Statu           22         Statu           23         Statu           24         Statu           25         Statu           26         Statu           27         Statu           28         Statu           29         Statu           20         Statu           21         Statu           22         Statu           23         Statu <td>Proadland Wide     South Norlok Wide     South Norlok Wide     South Norlok Wide     Norwich     Norwich     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Roodland Elsewhere     Norwich     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     Norwich     Sproviston / Radsheath Growth     South Norlok Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     South Norlok Elsewhere     Sou</td> <td>Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water<!--</td--><td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td><td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td><td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td><td></td><td></td><td>34%</td><td>2012/13</td><td>2013/14 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   | Proadland Wide     South Norlok Wide     South Norlok Wide     South Norlok Wide     Norwich     Norwich     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Sproviston / Radsheath Growth     Roodland Elsewhere     Norwich     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     South Norlok Elsewhere     Norwich     Sproviston / Radsheath Growth     South Norlok Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     Roadland Elsewhere     South Norlok Elsewhere     Sou   | Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water </td <td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td> <td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td> <td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td> <td></td> <td></td> <td>34%</td> <td>2012/13</td> <td>2013/14 20</td>
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| 27         Nikal           28         Ottal           28         Ottal           29         Nikal           20         Nikal           20         Nikal           20         Ottal           20         Nikal           20         Nikal           20         Ottal           21         Ottal           22         Ottal           23         Ottal           24         Ottal           25         Ottal           26         Ottal           27         Ottal           28         Ottal           29         Ottal           20         Ottal <td>Broadhand Web<br/>South Norrich Web<br/>South Norrich Web<br/>Norwich<br/>Norwich<br/>Norwich<br/>Sprovator / Rachbauh Growth<br/>Broadhand Web<br/>Broadhand Elsewhere<br/>Wymordham<br/>Long Shratton<br/>Heihenestl<br/>Cringdord<br/>South Nordik Elsewhere<br/>South Nordik Elsewhere<br/>Swatch Chewhere<br/>Broadhand Elsewhere<br/>Workich<br/>Broadhand Elsewhere<br/>Workich Elsewhere<br/>Broadhand Elsewhere</td> <td>Nords Algorit North - now primy sub-station - 333 vicusts           Forein A Approx North - negring sub-station - 333 vicusts           Hepton Phimagr - replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           Wencombam Phimagr - Replacement of transformers and subtyper in existing site           New Card Sub-station - networts de 1-130 v cables           Patable Water           Patable Water - Rechroadm           Patable Water - Starbard Smaller State           Patable Water - Starbard Smaller State           Patable Water - Water State           Patable Water - Water State           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hethersett Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Hetherset Chropholocy Coxtely (Crapted Coxtel)           Patable Water - Starbart (r</td> <td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td> <td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td> <td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td> <td></td> <td></td> <td>34%</td> <td></td> <td>2013/14 20</td> <td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td> 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| 27         Statu           27         Statu           28         Critical           20         Critical           20         Critical           20         Critical           21         Critical           21         Critical           21         Critical           22         Statu           23         Critical           24         Critical           25         Critical           26         Critical           27         Critical           28         Critical           29         Critical           20         Critical           20         Critical           21         Critical           22         Critical           23         Critical           24         Critical           25         Critical           26         Critical           27         Critical           28         Critical           29         Critical           20         Critical           21         Critical           22         Critical           23  
   
   
  | Broadhand Web<br>South Norrich Web<br>South Norrich Web<br>Norwich<br>Norwich<br>Norwich<br>Sprovator / Rachbauh Growth<br>Broadhand Web<br>Broadhand Elsewhere<br>Wymordham<br>Long Shratton<br>Heihenestl<br>Cringdord<br>South Nordik Elsewhere<br>South Nordik Elsewhere<br>Swatch Chewhere<br>Broadhand Elsewhere<br>Workich<br>Broadhand Elsewhere<br>Workich Elsewhere<br>Broadhand Elsewhere   
          | Network Adpoint Neth- now primary sub-station = 3334 circuits           Horizeh Apprin Neth- noem primary sub-station = 3334 circuits           Haption Phimary - replacement of transformers and subthypes in existing site           Hew Carl Sub-station no existing 4 = 1334 circuits           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Mappin Non existing 4 = 1340 callsis           Preaste Water           Preaste Water           Patable Water </td <td>101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26&lt;</td> <td>E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000</td> <td>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005<br/>1005</td> <td></td> <td></td> <td>34%</td> <td></td> <td>2013/14 20</td> <td>72%<br/>67%<br/>70%<br/>70%<br/>74%<br/>9%<br/>67%<br/>61%<br/>61%<br/>61%<br/>61%<br/>61%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>100%<br/>1</td> <td></td> <td>7%</td> <td>7%</td> <td>7%</td> <td>7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%</td> <td>20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td> <td>20% 20% 7%</td> <td></td> <td></td> <td>20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%</td> <td></td> <td></td> <td>295</td> <td></td> <td>20%</td>   
   
   
   
   
  | 101-21           102-26           102-26           102-26           102-26           102-27           102-27           102-27           102-31           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-21           1009-26           1009-16           1009-16           1009-16           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26           1009-26<     | E 6.320,000           E 4.310,000           E 2.530,000           E 2.530,000           E 17.96,000           E 17.950,000           E 17.000,000           E 13.000,000           E 13.000,000           E 17.033,333           E 17.030,000           E 17.000,000           E 12.800,000           E 12.800,000           E 12.800,000           E 13.000,000           E 14.000,000           E 13.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 13.000,000           E 14.000,000           E 10.500,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.80,000           E 12.00,000           E 14.00,000           E 14.00,000           E 14.00,000           E 14.00,000  
   
   
   
   
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   | 34%     |           | 2013/14 20 | 72%<br>67%<br>70%<br>70%<br>74%<br>9%<br>67%<br>61%<br>61%<br>61%<br>61%<br>61%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>100%<br>1 |  | 7%         | 7%         | 7%        | 7%           65%           28%           33%           30%           26%           100%           29%           39%           45%           0%   | 20% 20% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% | 20% 20% 7% |            |             | 20% 20% 20% 7% 7% 7% 6% 6% 6% 6% 6% 6% 7% 7% 7% 1% 5% 5% 2% 7% 7%                      |            |           | 295       |           | 20%       |   
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INFRASTRUCTURE	E COST ANALYSIS - %				2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
EDUCATION																		Î.					Í.				
Nurseries																							1				
66 Essential	Sprowston / Rackheath Growth Tri 60 place pre-school facility	2021	£540,000	100%													100%										
67 Essential	Sprowston / Rackheath Growth Tr 60 place pre-school facility	2026	£540,000	100%									1				100%	i					1				
68 Essential	Sprowston / Rackheath Growth Trl 2 x 60 place pre-school	2031	£1,080,000	100%																		100%					
69 Essential	Norwich 60 place pre-school facility	2011	£540,000	100%																							100%
70 Essential	Norwich 60 place pre-school facility	2016	£540,000	100%			100%						1					i					1				
71 Essential	Norwich 4 x 60 place pre-school	2031	£2,160,000	100%																				25%	25%	25%	25%
72 Essential	Wymondham 30 pre-school places	2021	£285,000	100%													100%										
73 Essential	Wymondham 60 place pre-school facility	2026	£540,000	100%				1					1									100%	1				
74 Essential	Long Stratton 60 place pre-school facility	2026	£540,000	100%																		100%					
75 Essential	Hethersett 60 place pre-school facility	2021	£540,000	100%													100%										
76 Essential	Cringleford 60 place pre-school facility	2026	£540,000	100%				-					1									100%					
77 Essential	Easton 60 place pre-school facility	2021	£540,000	100%													100%										
Primary Schools						·			-1			·														1	
78 Essential	Sprowston / Rackheath Growth Tr 2 x 2 FE Primary & Integrated 60 place pre-school	2021	£10.280.000	100%								1	1						25%	25%	25%	25%	i				
79 Essential	Sprowston / Rackheath Growth Tri 2 x 2 FE Primary & Integrated 60 place pre-school	2026	£10,280,000	100%									1					i	25%	25%	25%	25%	1				
80 Essential	Sprowston / Rackheath Growth Tr 2 FE Primary & 60 place pre-school	2031	£5.140.000	100%																						50%	50%
80 Essential 81 Essential	Sprowston / Rackheath Growth Tr 2 FE Primary & 60 place pre-school co-located with 600 sq m combined co	mmunity space and library 2031	£6,580,000	100%																						50%	50%
82 Essential	Norwich 2 x 2 FE Primary & Integrated 60 Place pre-school	2021	£10,280,000	100%									1			50%	50%	· · · · · · · · · · · · · · · · · · ·					1				
83 Essential	Norwich 2 x 2 FE Primary & Integrated do Place pre-school	2031	£10,280,000	100%												5070										50%	50%
84 Essential	Wymondham 2 FE Primary & Integrated 60 Place pre-school	2021	£5,140,000	100%												50%	50%									5010	
85 Essential	Long Stratton 2FE Primary & integrated 60 place pre-school co-located with Combined C	ammunity Contro and Literary (200 cam) 2024	£5,860.000	100%										· · · · · · · · · · · · · · · · · · ·		5070	3070	· · · · · · · · ·			50%	50%	i				
86 Essential	Hethersett 2 FE Primary (to also serve Cringleford) - Hethersett Asociated with Contained Costs	2020 2024 2020 2024	£2,300,000	100%				-					1								50%	50%					
87 Essential	Hethersett 2 FE Primary (to also serve Cringleford) - Traine set Asociated Costs Hethersett 2 FE Primary (to also serve Cringleford) - Cringleford Asociated Costs	2026	£2,300,000	100%																	50%	50%					
88 Essential	Easton 1 FE Primary	2020	£2,500,000	100%								+			+			· · · · · · · · ·			50%	50%	· · · · · · · ·		·····		
00 Essential	Easion I FE Printary	2020	£2,500,000	0%								+			+			i			070	5076	·				
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Secondary Educati					-			_										i					i				
87 Essential	Sprowston / Rackheath Growth Tr 1,400 place secondary school with 280 sixth form places co-located with 4	x indoor sports courts 2026	£41,380,000	100%														ļ			50%	50%	<b>!</b>				
88 Essential	Wymondham 1,680 place secondary school with 400 sixth form places	2031	£48,720,000	100%																						50%	50%
89 Essential	Hethersett 1,120 secondary school (to serve Cringleford as well) - Hethersett Associa		£13,150,000	100%				- <b>i</b>															j			50%	50%
90 Essential	Hethersett 1,120 secondary school (to serve Cringleford as well) - Cringleford Associ	ated Costs 2031	£13,150,000	100%				. <u>.</u>										ļ					ļ		ļ	50%	50%
91 Essential	Easton 1,200 place secondary with 200 sixth form places	2031	£32,840,000	100%																						50%	50%
92			£0	0%																							
INFRASTRUCTURE	E COST ANALYSIS - %				2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
			- 1						-																		
91 Essential	Sprowston / Rackheath Growth Tr Primary Care Centre (5 GPs & 4 Dentists) co-located with 12 Officer Safer		£3,350,000	100%												50%	50%										
92 Essential	Sprowston / Rackheath Growth Tri Primary Care Centre (5 GPs & 4 Dentists) co-located with 12 Officer Safer	Neighbourhood Team 2026	£3,350,000	100%									·!					ļ			50%	50%	ļ				
93 Essential	Sprowston / Rackheath Growth Tr Combined Surgery (2 GPs & 3 Dentists)	2031	£1,800,000	100%									_													50%	50%
94 Essential	Broadland Elsewhere Expand existing facilities (3 GPs & 3 Dentists)	2009-31	£1,350,000	100%							33%	33%															34%
95 Essential	Norwich GP Surgery (3GPs) (Demand for 2 GPs only generated by housing growth	hence costs discounted by 33%) 2011	£1,033,333	100%			100%	. i					.i					i					i				
96 Essential	Norwich Dentists Surgery (4 Dentists)	2016	£1,250,000	100%								100%															
97 Essential	Norwich Primary Care Centre (6 GPs, 5 dentists)	2021	£4,500,000	100%												50%	50%	l 									
98 Essential	Norwich Primary Care Centre (6 GPs, 5 dentists) (Only 4 GPs & 3 Dentists related	o Growth hence costs discounted by 45%) 2031	£2,925,000	100%				. i					.i					i					i			50%	50%
99 Essential	Wymondham Combined Surgery (3 GPs, 2 Dentists)	2021	£1,800,000	100%												50%	50%										
100 Essential	Long Stratton Combined Surgery (2 GPs, 2 Dentists) co-located with 7 Officer Safer Neic	hbourhood Team 2026	£1,475,000	100%																	50%	50%					
101 Essential 102 Essential	Hethersett Expand Existing Facilities (1 GP, 1 Dentist)	2021	£550,000	100%									1				100%	i					1				
	Cringleford Expand Existing Facilities (1 GP, 1 Dentist)	2021-26	£550,000	100%									1				50%					50%					
103 Essential	Easton Expand Existing Facilities (1 GP, 1 Dentist)	2021	£550,000	100%													100%										
104 Essential	South Norfolk Elsewhere Expand Existing Facilities (13GPs, 12 Dentists)	2008-31	£6,925,000	100%			32%					24%										4%					40%
105 Essential	GNDP Wide 13 Acute Bed	2008-31	£25,700,000	100%		3%	3%	4%	4%	4%	5%	5%	5%	5%	5%	5%	5%	5%	4%	4%	4%	4%	5%	5%	5%	5%	5%
	GNDP Wide 12 Maternity Beds	2008-31	£2,000,000	100%		3%	3%	4%	4%	4%	5%	5%	5%	5%	5%	5%	5%	5%	4%	4%	4%	4%	5%	5%	5%	5%	5%
106 Essential		2000.04	£3,200,000	100%		3%	3%	4%	4%	4%	5%	5%	5%	5%	5%	5%	5%	5%	4%	4%	4%	4%	5%	5%	5%	5%	5%
106 Essential 107 Essential	GNDP Wide 41 Mental Illness Beds	2008-31																									
		2008-31 2008-31	£2,275,000	100%		3%	3%	4%	4%	4%	5%	5%	5%	5%	5%	5%	5%	5%	4%	4%	4%	4%	5%	5%	5%	5%	5%
107 Essential						3%	3%	4% 4%	4%	4%	5%	5%	5% 5%	5%	5% 5%	5% 5%	5% 5%	5% 5%	4%	4%	4%	4% 4%	5% 5%	5%	5% 5%	5%	5%

INERASTRUCTURE	COST ANALYSIS - %					-																						
EMERGENCY SERV									i					i										i.				
110 Essential		Safer Neiahbourhood Team (6 officers)	2016	£250.000	100%					-	1	E09/	50%											1				
111 Essential		Safer Neighbourhood Team (Conners)	2010	£552,500	100%		+					30%	30%	!		++-					·		+		+		50%	50%
112 Essential	Broadland Elsewhere	Expand existing Safer Neighbourhood Teams (10 Officers)	2009-31	£870,000	100%		3%	591	5%	4%	4%	4%	4%	214	3%	2%	2%	2%	296	2%	2%	2%	2%	10%	10%	10%	10%	10%
113 Essential	Norwich	Expand existing Safer Neighbourhood Teams (53 Officers)	2009-31	E4.600.000	100%		4%	5%	5%	8%	8%	7%	7%	6%	6%	3%	3%	3%	3%	3%	3%	3%	396	3%	3%	3%	3%	396
114 Essential	Wymondham	Safer Neighbourhood Team (9 officers) co-located with 400 sg m Combined Community Centre & Library	2007 51	£1.345.000	100%		1.2	5.0			0.0	1.0	110	0,0	0,0	570	50%	50%	570		570	5%	570	570		570		
115 Essential	Hethersett	Safer Neighbourhood Team (5 officers)	2021	£450.000	100%											+	50%	50%										
116 Essential	Cringleford	Safer Neighbourhood Team (5 officers)	2026	£450,000	100%									i		+	5070	3070				50%	50%	i				
117 Essential	Faston	Safer Neighbourhood Team (5 officers)	2021	£450.000	100%								······			++-	50%	50%			·····				+	+		
118 Essential	South Norfolk Elsewhere	Expand existing Safer Neighbourhood Teams (58 Officers)	2009-31	£5 140 000	100%		7%	7%	7%	6%	6%	4%	3%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	9%	9%	9%	9%	9%
INFRASTRUCTURE	COST ANALYSIS - %														2.0	2.0												
	UNITY FACILITIES					-																						
119 Desirable	Sprowston / Rackheath Growth T	300sgm Community space	2016	E540.000	100%						1	1	100%							1	1			1	1			
120 Desirable	Sprowston / Rackheath Growth T	600 sq m combined community space and library co-located with 60 place pre-school facility	2021	£1,980,000	100%													100%										
121 Desirable	Sprowston / Rackheath Growth T	300sam Community space	2026	E540.000	100%																		100%				1	
122 Desirable	Sprowston / Rackheath Growth T		2031	£2,500,000	100%																						50%	50%
123 Desirable	Sprowston / Rackheath Growth T	Axindoor Sports Courts	2031	£2.000.000	100%																			1			50%	50%
124 Desirable	Broadland Elsewhere	300sqm Community space	2026	£540,000	100%																		100%					
125 Desirable	Norwich	4x25m lane swimming pool	2021	£2,500,000	100%												50%	50%										
126 Desirable	Norwich	2 x 300 sgm Community Centre	2016	£1,080,000	100%							50%	50%											1				
127 Desirable	Norwich	4xIndoor Sports Courts	2021	£2.000.000	100%												50%	50%									1	
128 Desirable	Norwich	300 sgm Community Centre	2021	E540,000	100%												50%	50%										
129 Desirable	Norwich	600 sq m combined community space and library co-located with 60 place pre-school	2026	£1.980.000	100%																		100%	1				
130 Desirable	Norwich	4xindoor Sports Courts	2031	£2,000,000	100%																						50%	50%
131 Desirable	Norwich	300 sgm library co-located with 60 place pre-school	2031	£1,440,000	100%									1										1			50%	50%
132 Desirable	GNDP Wide	4xIndoor Sports Courts	2016	£2,000,000	100%								100%	!										1				
133 Desirable	GNDP Wide	Combined Community Centre and Library (600 sqm)	2016	£1,450,000	100%								100%															
134 Desirable	GNDP Wide	Community Centre (300 sqm)	2016	£540,000	100%							50%	50%	1										1				
135 Desirable	GNDP Wide	4x25m lane swimming pool	2026	£2,500,000	100%																	50%	50%				1	
136 Desirable	GNDP Wide	4xIndoor Sports Courts	2026	£2,000,000	100%																	50%	50%					
137 Desirable	GNDP Wide	4xindoor Sports Courts	2031	£1,500,000	100%									1										1			50%	50%
138 Desirable	GNDP Wide	4x25m lane swimming pool	2031	£2,500,000	100%																						50%	50%
139 Desirable	GNDP Wide	2 x Combined Community Centre and Library (600 sqm)	2031	£2,900,000	100%																							100%
INFRASTRUCTURE	COST ANALYSIS - %					2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19 2	019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
OPEN SPACE																												
140 Essential	Sprowston / Rackheath Growth T	Combined Open Space	2008-31	£36,458,010	100%		0%	0%	2%	3%	3%	5%	6%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	1%	0%	0%	0%	0%
141 Essential	Broadland Elsewhere	Combined Open Space	2008-31	£34,103,356	100%		3%	5%	5%	4%	4%	4%	4%	3%	3%	2%	2%	2%	2%	2%	2%	2%	2%	10%	10%	10%	10%	10%
142 Essential	Norwich	Combined Open Space	2008-31	£26,815,874	100%		4%	5%	5%	8%	8%	7%	7%	6%	6%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%
143 Essential	Wymondham	Combined Open Space	2008-31	£13,525,853	100%		0%	0%	0%	0%	0%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	0%	0%	0%	0%	0%
144 Essential	Long Stratton	Combined Open Space	2008-31	£11,066,607	100%		0%	0%	0%	0%	0%	0%	0%	0%	3%	8%	13%	13%	13%	13%	13%	13%	13%	0%	0%	0%	0%	0%
145 Essential	Hethersett	Combined Open Space	2008-31	£6,148,115	100%		0%	0%	0%	0%	0%	5%	9%	18%	18%	18%	18%	10%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%
146 Essential	Cringleford	Combined Open Space	2008-31	£7,377,738	100%		0%	0%	0%	0%	0%	0%	4%	8%	10%	10%	10%	10%	10%	10%	10%	10%	4%	0%	0%	0%	0%	0%
147 Essential	Easton	Combined Open Space	2008-31	£6,148,115	100%		0%	0%	0%	0%	0%	5%	9%	18%	18%	18%	18%	10%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%
148 Essential	South Norfolk Elsewhere	Combined Open Space	2008-31	£146,601,804	100%		7%	7%	7%	6%	6%	4%	3%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	9%	9%	9%	9%	9%

NFRASTRUCTUR	E COST ANALYSIS - %				2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
CONOMIC DEVE	LOPMENT / INTEGRATED	DEVELOPMENT PLAN						i i										- i									
149 Desirable	South Norfolk Wide	Hethel Technology Park	£11,000,000	100%	15%	24%	24%	9%	9%	9%	9%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
150 Desirable	South Norfolk Wide	Managed Workspaces, business starter and grow-on units - COSTS TBC	£0	0%																							
151 Desirable	Norwich	North City Regeneration Area - Creative Workspace / Workshop Units	£2,000,000	100%	33%	33%	33%	i i					1					1					1			/ / /	
152 Desirable	Norwich	Rose Lane Area Development - Land Assembly	£1,150,000	100%	33%	33%	33%																			/	
153 Desirable	Norwich	HEART - Halls Project (pro-rated from 5 years)	£18,720,000	100%	25%	25%	25%	25%																			
154 Desirable	Norwich	East Norwich - Deal and Utilities Site - TBC	£0	0%				i i					1					1					1			/ / /	
155 Desirable	Norwich	Financial Services Centre of Excellence - TBD	£0	0%																						/ / / /	
156 Desirable	Norwich	Knowledge City - NSAD - TBC	ED	0%																						/	
157 Desirable	Norwich	Knowledge City - City College Redevelopment - TBC	EO	0%				i i										1					1			/ / /	
158 Desirable	Broadland Wide	Expansion of Postwick Park and Ride Facility	£3,270,000	100%		33%	33%	33%																		/	
159 Desirable	Broadland Wide	Pump Priming of Community Travel Group	£150,000	100%	33%	33%	33%																			/	
160 Desirable	Broadland Wide	Norwich International Airport	ED	0%									1					i i								/	
161 Desirable	Broadland Wide	Northern Industrial Estate	£0	0%																							
162 Desirable	Broadland Wide	Managed Workspace, Business Starter and Grow On Units	ED	0%																						/	

TOTAL LOCAL INFRASTRUCTURE COSTS E1,564,510,385

STRATEGIC II	IFRASTRUCTURE PROJECTS																									
	RE COST ANALYSIS - ACTUAL COST (ANNUAL)			2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
TRANSPORT INI			Елог														1					1				
Public Transport							1					1					ì					i				
	Norwich City Centre Bus Enhancements	£13,600,000	EO	EO	£0	£0	£1,360,000	£1,360,000	£1,360,000	£1,360,000	£1,360,000	£1,360,000	£1,360,000	£1,360,000	£1,360,000	£1,360,000	EO	EO	EO	EO	EO	£0	EO	£0	EO	EO
2 Essential	Sprowston / Rad BRT Corridor - Yarmouth Road	£11,000,000	EO	EO	EO	£0	£0	EO	EO	EO	£0	£0	EO	EO	EO	EO	£2,200,000	£2,200,000	£2,200,000	£2,200,000	£2,200,000	£0	EO	£0	ED	EO
3 Essential	Sprowston / Rad BRT Corridor - Salhouse Road, Gurney Road	E5,000,000	EO	EO	EO	EO	£1,000,000	£1,000,000	£1,000,000	£1,000,000	£1,000,000	£0	EO	EO	EO	EO	EO	EO	EO	ED	EO	EO	EO	£0	ED	EO
4 Essential	Sprowston / Rad BRT Corridor - growth areas (western end) via airport to A140 to City Centre	£10,000,000	EO	EO	£0	EO	E666,667	£666,667	E666,667	£666,667	£666,667	E666,667	£666,667	£666,667	£666,667	E666,667	£666,667	£666,667	£666,667	E666,667	£666,667	£0	EO	ED	EO	EO
5 Essential	South Norfolk El BRT Corridor - City Centre via Dereham Road (IDP)	E6,500,000	EO	EO	EO	ED	E650,000	£650,000	£650,000	£650,000	£650,000	£650,000	£650,000	£650,000	£650,000	£650,000	EO	EO	EO	ED	EO	£0	EO	ED	ED	EO
6 Essential	Wymondham Bus priority - Hethersett Lane / Hospital / NRP / UEA / City Centre (Wymondham associated costs)	£1,000,000	EO	EO	£0	£0	£200,000	£200,000	£200,000	£200,000	£200,000	£O	EO	£0	EO	EO	EO	EO	EO	EO	EO	£0	EO	£0	EO	EO
7 Essential	Hethersett Bus priority - Hethersett Lane / Hospital / NRP / UEA / City Centre (Hethersett associated costs)	E1,000,000	EO	EO	£0	EO	£200,000	£200,000	£200,000	£200,000	£200,000	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	£0	EO	ED	EO	EO
7 Essential	Cringleford Bus priority - Hethersett Lane / Hospital / NRP / UEA / City Centre (Cringleford associated costs)	£1,000,000	EO	EO	EO	ED	E200,000	£200,000	£200,000	£200,000	£200,000	EO	EO	EO	EO	ED	EO	EO	EO	ED	EO	£0	EO	ED	ED	EO
7 Essential		£1,000,000	EO	EO	EO	ED	E200,000	£200,000	£200,000	£200,000	£200,000	EO	EO	EO	EO	ED	ED	EO	EO	ED	EO	£0	EO	ED	ED	EO
8 Essential		E1,000,000	EO	EO	£0	EO	£200,000	£200,000	£200,000	£200,000	£200,000	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	£0	EO	ED	EO	EO
8 Essential		£3,000,000	EO	EO	£1,500,000	£1,500,000	EO	ED	£0	EO	EO	EO	EO	EO	EO	ED	EO	EO	EO	ED	EO	£0	EO	ED	ED	EO
9 Essential	Wymondham Widening of rail bridge at station	£7,000,000	EO	EO	EO	ED	EO	ED	£2,310,000	E2,310,000	£2,380,000	EO	EO	EO	EO	ED	ED	EO	EO	ED	EO	£0	EO	ED	ED	EO
10 Essential	Long Stratton Widening of rail bridge for bus priority	£10,000,000	EO	EO	EO	ED	EO	ED	£0	EO	EO	EO	EO	EO	EO	ED	EO	EO	EO	ED	EO	£2,000,000	£2,000,000	£2,000,000	E2,000,000	£2,000,000
11 Essential		EO	EO	EO	EO	£0	£0	EO	EO	EO	£0	£0	EO	EO	EO	£0	EO	EO	EO	ED	EO	EO	EO	£0	EO	EO
12 Essential		E2,000,000	EO	EO	EO	£0	£0	EO	ED	£1,000,000	£1,000,000	£0	ED	£0	EO	ED	EO	EO	EO	ED	EO	EO	ED	£0	ED	EO
13 Essential	Sprowston / Rac Relocate / new rail station at Rackheath	E25,000,000	EO	EO	EO	EO	£0	EO	ED	EO	ED	£0	EO	EO	EO	ED	ED	EO	EO	ED	EO	£5,000,000	£5,000,000	£5,000,000	E5,000,000	£5,000,000
	GNDP Wide Travel plans - travel awareness campaign and improved information	E5,000,000	EO	EO	£159,285	£174,326	E193,263	£213,830	E218,632	£267,922	£263,029	E274,536	£269,553	E244,636	£247,536	E233,945	E226,696	£215,823	£215,823	E215,733	£203,501	E237,116	£231,226	E231,226	E231,226	£231,136
Roads and Highv							j.										i .					i .				<u></u>
15 Critical		£55,000,000	EO	EO	EO	£0	£11,000,000	£11,000,000	£11,000,000	£11,000,000	£11,000,000	£O	EO	£0	EO	£0	EO	EO	EO	EO	EO	£0	EO	£0	EO	EO
15 Critical	Norwich NDR (Norwich costs only)	£55,000,000	EO	EO	EO	EO	£11,000,000	£11,000,000	£11,000,000	£11,000,000	£11,000,000	£0	EO	EO	EO	EO	EO	EO	ED	EO	EO	EO	EO	£0	ED	EO
16 Critical	Sprowston / Rac Development link BBP to Salhouse Road	E5,000,000	EO	EO	£159,285	£174,326	E193,263	£213,830	E218,632	£267,922	£263,029	E274,536	£269,553	E244,636	£247,536	E233,945	£226,696	£215,823	£215,823	E215,733	£203,501	E237,116	£231,226	£231,226	£231,226	E231,136
17 Critical	Sprowston / Rac Postwick Hub	£25,000,000	EO	EO	£8,250,000	£8,250,000	£8,500,000	EO	£0	EO	EO	£O	EO	ED	EO	EO	EO	EO	EO	EO	EO	£0	EO	£0	EO	EO
18 Critical	South Norfolk El NRP transport infrastructure	£13,500,000	EO	EO	EO	£0	£2,700,000	£2,700,000	£2,700,000	£2,700,000	£2,700,000	£0	EO	£0	EO	£0	EO	EO	ED	ED	EO	£0	EO	£0	£0	EO
19 Critical	Long Stratton A140 Long Sutton by-pass	£35,000,000	EO	EO	EO	ED	£7,000,000	£7,000,000	£7,000,000	£7,000,000	£7,000,000	£O	EO	ED	EO	EO	EO	EO	EO	EO	EO	£0	EO	£0	EO	EO
19 Critical	South Norfolk W Junction improvements - Long Water	£20,000,000	EO	EO	EO	£0	£4,000,000	£4,000,000	£4,000,000	£4,000,000	£4,000,000	£0	EO	£0	EO	£0	EO	EO	ED	ED	ED	£0	EO	£0	ED	EO
19 Critical	Wymondham Junction improvements - Thickthorn - including bus priority, Park & Ride, and A11 off slip	£45,000,000	EO	EO	EO	£0	£9,000,000	£9,000,000	£9,000,000	£9,000,000	£9,000,000	£0	EO	£0	EO	£0	EO	EO	ED	ED	EO	£0	EO	£0	ED	EO
20 Critical	GNDP Wide Local access improvements	£10,000,000	EO	EO	£318,571	£348,652	£386,525	£427,660	E437,264	£535,844	£526,058	E549,072	£539,106	E489,272	£495,071	E467,889	£453,392	£431,647	£431,647	E431,466	£407,002	E474,232	£462,453	£462,453	E462,453	£462,272
21 Essential	GNDP Wide Village centre enhancements	ED	EO	EO	EO	£0	EO	EO	EO	EO	£0	£0	EO	EO	EO	EO	ED	EO	EO	ED	EO	£0	EO	£0	ED	EO
22 Essential	GNDP Wide BRT A1067	£10,000,000	EO	EO	£0	£0	EO	EO	£0	EO	£0	£0	EO	£0	EO	£0	EO	EO	EO	EO	EO	£2,000,000	£2,000,000	£2,000,000	E2,000,000	£2,000,000
Walking and Cyc	ling						1 - Contraction of the contracti					1					Î.		•			Î.				
23 Desirable	South Norfolk W Pedestrian / Cycle link to longwater	£1,500,000	EO	EO	£0	£0	E300,000	£300,000	£300,000	£300,000	£300,000	£0	EO	£0	EO	£0	EO	EO	EO	ED	EO	£0	£0	£0	ED	EO
24 Desirable	Norwich City Centre public realm enhancement	£11,000,000	EO	EO	£350,428	£383,517	E425,178	£470,426	E480,991	£589,428	£578,664	E603,979	£593,016	E538,199	£544,578	E514,678	£498,732	£474,812	£474,812	E474,612	£447,702	E521,655	£508,698	£508,698	E508,698	£508,499
MAIN SERVICES												1					İ.					1				
Electricity and P	wer Supply																					1				
25 Critical	Norwich Hurricane Way Primary - New primary substation on existing site	E5,436,000	EO	EO	£1,793,880	£1,793,880	£1,848,240	EO	EO	EO	£0	£0	EO	EO	EO	£0	EO	EO	EO	ED	EO	EO	EO	£0	ED	EO
26 Critical	Norwich Norwich Airport North - new primary sub-station + 33kV circuits	E6,320,000	EO	EO	EO	ED	EO	EO	ED	EO	EO	£1,264,000	£1,264,000	£1,264,000	£1,264,000	£1,264,000	EO	EO	EO	ED	EO	£0	EO	£0	ED	EO
27 Critical	Broadland Wide Norwich Airport North - new primary sub-station + 33kV circuits	E4,313,000	EO	EO	EO	£0	EO	EO	EO	EO	£0	£0	EO	EO	EO	£0	£862,600	E862,600	E862,600	E862,600	£862,600	£0	EO	£0	ED	EO
28 Critical	South Norfolk W Hapton Primary - replacement of transformers amd switchgear in existing site	£2,530,000	EO	EO	EO	EO	EO	EO	£0	EO	£0	£0	EO	£0	EO	EO	£506,000	£506,000	£506,000	£506,000	£506,000	£0	£0	ED	ED	EO
29 Critical	South Norfolk W Wymondham Primary - Replacement of transformers and switchgear in existing site	£2,530,000	EO	EO	EO	EO	EO	EO	£0	EO	£0	£0	EO	£0	EO	EO	£506,000	£506,000	£506,000	£506,000	£506,000	£0	£0	ED	ED	EO
30 Critical	Norwich New Grid Sub-station on existing site + 132kV cables	£17,060,000	EO	EO	EO	£0	EO	EO	EO	EO	£0	£1,137,333	£1,137,333	E1,137,333	£1,137,333	£1,137,333	£1,137,333	£1,137,333	£1,137,333	£1,137,333	£1,137,333	£1,137,333	E1,137,333	£1,137,333	E1,137,333	£1,137,333
31 Critical	Norwich Reinforcement of existing sub-station +132kV cables	£10,750,000	EO	EO	EO	£0	£0	EO	EO	EO	£0	£0	EO	EO	EO	EO	EO	EO	EO	ED	EO	£2,150,000	E2,150,000	£2,150,000	E2,150,000	£2,150,000
Water										•													·	•		
33 Critical	Norwich Potable Water	£44,200,000	EO	0	EO	EO	EO	EO	EO	EO	£15,300,000	EO	EO	EO	EO	£28,900,000	EO	EO	EO	EO	EO	£0	EO	ED	EO	EO
34 Critical	Sprowston / Rac Potable Water- Rackheath	£29,200,000	EO	0	£0	EO	EO	EO	EO	EO	£20,900,000	EO	EO	EO	EO	£8,300,000	EO	EO	EO	ED	EO	£0	EO	ED	ED	EO
35 Critical	Sprowston / Rad Potable Water - Sprowston Fringe	E34,900,000	EO	0	EO	£0	£0	EO	EO	EO	£23,300,000	£0	EO	EO	EO	£11,600,000	EO	EO	EO	ED	EO	£0	EO	£0	ED	EO
36 Critical	Broadland Wide Potable Water - Thorpe St Andrew (Broadland Business Park)	£21,700,000	EO	0	£0	EO	EO	EO	EO	EO	£15,100,000	EO	EO	EO	EO	£6,600,000	EO	EO	EO	ED	EO	£0	EO	ED	ED	EO
37 Critical	Broadland Elsev Potable Water - Broadland Smaller Sites	£51,100,000	EO	0	£0	EO	EO	EO	EO	EO	£51,100,000	EO	EO	EO	EO	ED	EO	EO	EO	ED	EO	£0	EO	ED	ED	EO
38 Critical	Wymondham Potable Water - Wymondham	£31,000,000	EO	0	EO	£0	£0	EO	£0	£0	£23,000,000	£0	EO	£0	EO	£8,000,000	EO	EO	ED	ED	EO	£0	EO	£0	ED	EO
39 Critical	Long Stratton Potable Water - Long Stratton	£35,600,000	EO	0	EO	ED	EO	EO	£0	EO	EO	£0	EO	ED	EO	£35,600,000	EO	EO	EO	EO	EO	£0	EO	£0	EO	EO
40 Critical	Hethersett Potable Water - Hethersett Cringleford, Colney (Hethersett Costs)	E7,033,333	EO	0	EO	ED	EO	EO	£0	EO	£4,266,667	£0	EO	ED	EO	E2,766,667	EO	EO	EO	EO	EO	£0	EO	£0	EO	EO
47 Critical	Cringleford Potable Water - Hethersett Cringleford, Colney (Cringleford Costs)	E7,033,333	EO	0	EO	EO	EO	EO	EO	EO	E4,266,667	£0	EO	EO	EO	E2,766,667	EO	EO	EO	ED	EO	EO	EO	£0	ED	EO
47 Critical	South Norfolk El Potable Water - Hethersett Cringleford, Colney (Colney Costs)	£7,033,333	EO	0	EO	ED	£0	EO	£0	EO	£4,266,667	£0	EO	£0	EO	£2,766,667	EO	£0	EO	EO	EO	£0	EO	£0	EO	EO
48 Critical	Easton Potable Water - Easton and Costessey	£17,800,000	EO	0	EO	ED	EO	EO	£0	EO	£10,100,000	£O	EO	ED	EO	£7,700,000	EO	EO	EO	EO	EO	£0	EO	£0	EO	EO
48 Critical	South Norfolk El Potable Water - South Norfolk Smaller Sites	£72,200,000	EO	0	EO	£0	£0	ED	£0	£0	£72,200,000	£0	EO	£0	EO	£0	EO	EO	ED	ED	ED	£0	EO	£0	ED	EO
49 Critical	Norwich Waste Water: Whitlingham (Norwich only)	£6,200,000	EO	0	EO	ED	£O	EO	£0	EO	£5,000,000	£O	EO	£0	EO	£800,000	EO	£0	EO	EO	£400,000	£0	EO	£0	EO	EO
50 Critical	Sprowston / Rac Waste Water: Rackheath (new)	£16,700,000	EO	0	EO	£0	£0	ED	£0	£0	£16,700,000	£0	EO	£0	EO	£0	EO	EO	ED	ED	ED	EO	EO	£0	ED	EO
51 Critical	Sprowston / Rad Waste Water: Sprowston Fringe (new)	£24,400,000	EO	EO	£0	£0	£0	EO	£0	EO	£24,400,000	£0	EO	£0	EO	£0	EO	EO	EO	EO	EO	£0	EO	£0	ED	EO
52 Critical	Broadland Elsew Waste Water: Thorpe St Andrew (new)	£1,300,000	EO	EO	EO	£0	£0	EO	£0	E0	£1,300,000	£O	EO	£0	EO	£0	EO	EO	EO	EO	EO	£0	EO	£0	EO	EO
53 Critical	Wymondham Waste Water: Wymondham (new)	£11,400,000	EO	EO	EO	60	EO	EO	EO	EO	E11,400,000	£0	EO	£0	EO	60	EO	EO	EO	EO	EO	EO	EO	60	ED	EO
54 Critical	Long Stratton Waste Water: Long Stratton (new)	£10,500,000	EO	EO	£0	£0	£0	EO	£0	EO	£10,500,000	£0	EO	£0	EO	£0	EO	EO	EO	EO	EO	£0	EO	£0	ED	EO
55 Critical	Hethersett Waste Water: Hethersett area (new)	£11,400,000	EO	EO	EO	£0	£0	EO	£0	EO	£11,400,000	£0	EO	£0	EO	£0	EO	EO	EO	EO	EO	£0	EO	£0	EO	EO
56 Critical	Easton Waste Water: Easton area (new)	£10,500,000	EO	EO	EO	£0	£0	EO	£0	E0	£10,500,000	£0	EO	£0	EO	£0	EO	EO	EO	EO	EO	£0	EO	£0	EO	EO
57 Critical	Broadland Elsew Waste Water: Reepham	£820,000	EO	EO	EO	EO	EO	EO	£0	EO	£182,000	£O	EO	EO	EO	£29,000	EO	EO	EO	ED	£609,000	£0	EO	£0	EO	EO
58 Critical	Broadland Elsew Waste Water: Aylsham	E2,780,000	EO	EO	EO	ED	EO	EO	EO	EO	£342,000	EO	EO	ED	EO	E2,409,000	EO	EO	EO	ED	£29,000	£0	EO	£0	ED	EO
59 Critical	Broadland Elsew Waste Water: Belaugh	£560,000	EO	EO	EO	£0	£0	EO	£0	E0	£502,000	£0	EO	£0	EO	£29,000	EO	EO	EO	EO	£29,000	£0	EO	£0	EO	EO
60 Critical	Broadland Elsev Waste Water: Acle-Damgate	E1,420,000	EO	EO	EO	£0	EO	EO	£0	E0	£1,362,000	£O	EO	£0	EO	£29,000	EO	EO	EO	EO	£29,000	£0	EO	£0	EO	EO
67 Critical	South Norfolk El Waste Water: Diss	£240,000	EO	EO	ED	ED	EO	ED	ED	ED	£182,000	EO	ED	ED	EO	£29,000	ED	EO	ED	ED	£29,000	ED	ED	£0	ED	EO
62 Critical	South Norfolk El Waste Water: Harleston	£430,000	EO	EO	EO	ED	EO	ED	EO	EO	£372,000	ED	EO	ED	EO	£29,000	EO	EO	EO	ED	£29,000	£0	EO	ED	EO	EO
63 Critical	South Norfolk El Waste Water: Sisland	£880,000	EO	ED	EO	EO	EO	ED	ED	EO	£822,000	EO	ED	ED	ED	£29,000	EO	EO	ED	ED	E29,000	ED	ED	ED	ED	EO
INFRASTRUCTU	RE COST ANALYSIS - %						•							2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Waste																	1					1				
Waste							1					î.					î 👘					î 👘				
64 Essential	Sprowston / Rac HWRC - 1200 sq m	£450,000	EO	ED	EO	EO	EO	ED	£0	ED	£0	£0	EO	£0	£225,000	£225,000	ED	EO	ED	ED	ED	EO	ED	£0	ED	EO
	South Norfolk W HWRC - extension of existing facility 1000 sq m	E320.000	EO	EO	EO	ED	EO	ED	ED	EQ	EO	EO	ED	ED	EO	EO	ED	EO	ED	ED	ED	EO	ED	ED	E160.000	£160.000
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INFRASTRUCTU	RE COST AN	ALYSIS - ACTUAL COST (ANNUAL)			2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
EDUCATION				Check																			1				
Nurseries																											
66 Essential	Sprowston / R	tac 60 place pre-school facility	£540,000	EO	EO	EO	£0	£0	EO	£0	EO	ED	£0	ED	£0	EO	£540,000	EO	EO	EO	EO	EO	£0	EO	ED	ED	EO
67 Essential	Sprowston / R	tad 60 place pre-school facility	£540,000	EO	EO	EO	£0	£0	EO	£0	EO	ED	£0	ED	£0	EO	£540,000	EO	EO	EO	EO	EO	£0	EO	ED	ED	EO
68 Essential	Sprowston / R	tad 2 x 60 place pre-school	E1,080,000	EO	EO	EO	£0	£0	ED	£0	EO	£0	£0	EO	£0	EO	£0	EO	EO	EO	ED	£1,080,000	£0	EO	ED	ED	EO
69 Essential	Norwich	60 place pre-school facility	£540,000	EO	EO	EO	£0	£0	EO	£0	EO	EO	£0	EO	£0	EO	£0	EO	EO	EO	EO	EO	£0	EO	EO	EO	£540,000
70 Essential	Norwich	60 place pre-school facility	£540,000	EO	EO	EO	E540,000	£0	EO	£0	EO	ED	£0	ED	£0	EO	£0	EO	EO	EO	EO	EO	£0	EO	ED	ED	EO
71 Essential	Norwich	4 x 60 place pre-school	E2,160,000	EO	EO	EO	£0	£0	EO	£0	EO	ED	£0	ED	£0	EO	£0	EO	EO	EO	EO	EO	£0	£540,000	£540,000	£540,000	£540,000
72 Essential	Wymondham	30 pre-school places	£285,000	EO	EO	EO	£0	£0	EO	£0	EO	EO	£0	EO	£0	EO	£285,000	EO	EO	EO	EO	EO	£0	EO	EO	EO	EO
73 Essential	Wymondham	60 place pre-school facility	£540,000	EO	EO	EO	£0	£0	EO	£0	EO	ED	£0	ED	£0	EO	£0	EO	EO	EO	EO	£540,000	£0	EO	ED	ED	EO
74 Essential	Long Stratton	60 place pre-school facility	£540,000	EO	EO	EO	£0	£0	ED	£0	EO	£0	£0	EO	£0	EO	£0	EO	EO	EO	ED	£540,000	£0	EO	ED	ED	EO
75 Essential	Hethersett	60 place pre-school facility	£540,000	EO	EO	EO	£0	£0	EO	£0	EO	EO	£0	EO	£0	EO	£540,000	EO	EO	EO	EO	EO	£0	EO	EO	EO	EO
76 Essential	Cringleford	60 place pre-school facility	£540,000	EO	EO	EO	£0	£0	EO	£0	EO	ED	£0	ED	£0	EO	£0	EO	EO	EO	EO	£540,000	£0	EO	ED	ED	EO
77 Essential	Easton	60 place pre-school facility	£540,000	EO	EO	EO	£0	£0	EO	EO	EO	EO	£0	EO	EO	EO	E540,000	EO	EO	EO	EO	EO	£0	EO	EO	ED	EO
Primary Schools																							1				
78 Essential	Sprowston / R	tad 2 x 2 FE Primary & Integrated 60 place pre-school	£10,280,000	EO	EO	EO	£0	£0	EO	£0	EO	ED	£0	ED	EO	EO	EO	EO	£2,570,000	£2,570,000	£2,570,000	£2,570,000	£0	EO	ED	ED	EO
79 Essential	Sprowston / R	tad 2 x 2 FE Primary & Integrated 60 place pre-school	£10,280,000	EO	EO	EO	£0	£0	ED	£0	EO	£0	£0	EO	£0	EO	£0	EO	£2,570,000	£2,570,000	£2,570,000	£2,570,000	£0	EO	ED	ED	EO
80 Essential	Sprowston / R	tac 2 FE Primary & 60 place pre-school	E5,140,000	EO	EO	EO	£0	£0	EO	£0	£0	EO	£0	EO	£0	EO	£0	EO	EO	EO	£0	EO	£0	£0	EO	£2,570,000	£2,570,000
81 Essential	Sprowston / R	tac 2 FE Primary & 60 place pre-school co-located with 600 sq m combined community space and library	£6,580,000	EO	EO	EO	£0	£0	EO	£0	EO	ED	£0	ED	£0	EO	£0	EO	EO	EO	EO	EO	£0	EO	ED	E3,290,000	£3,290,000
82 Essential	Norwich	2 x 2 FE Primary & Integrated 60 Place pre-school	£10,280,000	EO	EO	EO	£0	£0	EO	£0	EO	ED	£0	ED	£0	£5,140,000	£5,140,000	EO	EO	EO	EO	EO	£0	EO	ED	ED	EO
83 Essential	Norwich	2 x 2 FE Primary & Integrated 60 Place pre-school	£10,280,000	EO	EO	EO	£0	£0	EO	£0	£0	EO	£0	EO	£0	EO	£0	EO	EO	EO	£0	EO	£0	£0	EO	E5,140,000	£5,140,000
84 Essential	Wymondham	2 FE Primary & Integrated 60 Place pre-school	E5,140,000	EO	EO	EO	£0	£0	EO	£0	EO	ED	£0	ED	£0	£2,570,000	£2,570,000	EO	EO	EO	EO	EO	£0	EO	ED	ED	EO
85 Essential	Long Stratton	2FE Primary & integrated 60 place pre-school co-located with Combined Community Centre and Libra	E5,860,000	EO	EO	EO	£0	£0	ED	£0	EO	£0	£0	EO	£0	EO	£0	EO	EO	EO	£2,930,000	£2,930,000	£0	£0	ED	ED	EO
86 Essential	Hethersett	2 FE Primary (to also serve Cringleford) - Hethersett Asociated Costs	£2,300,000	EO	EO	EO	£0	£0	EO	EO	EO	EO	£0	EO	EO	EO	EO	EO	EO	EO	£1,150,000	£1,150,000	£0	EO	EO	ED	EO
87 Essential	Hethersett	2 FE Primary (to also serve Cringleford) - Cringleford Asociated Costs	E2,300,000	EO	EO	EO	£0	£0	EO	£0	EO	EO	£0	EO	£0	EO	£0	EO	EO	EO	£1,150,000	£1,150,000	£0	EO	EO	EO	EO
Secondary Educ	ation																										
87 Essential	Sprowston / R	tac 1,400 place secondary school with 280 sixth form places co-located with 4 x indoor sports courts	£41,380,000	EO	EO	EO	£0	£0	EO	EO	EO	EO	£0	EO	EO	EO	EO	EO	EO	EO	£20,690,000	E20,690,000	£0	EO	EO	ED	EO
88 Essential	Wymondham	1,680 place secondary school with 400 sixth form places	£48,720,000	EO	EO	EO	£0	£0	EO	£0	£0	£0	£O	EO	£0	EO	£0	EO	£0	EO	£0	EO	£0	£0	£0	£24,360,000	E24,360,000
89 Essential	Hethersett	1,120 secondary school (to serve Cringleford as well) - Hethersett Associated Costs	£13,150,000	EO	EO	EO	EO	EO	EO	EO	EO	ED	EO	EO	EO	EO	EO	EO	EO	EO	ED	EO	EO	EO	£0	£6,575,000	£6,575,000
90 Essential	Hethersett	1,120 secondary school (to serve Cringleford as well) - Cringleford Associated Costs	£13,150,000	EO	EO	EO	£0	EO	EO	£0	EO	ED	£0	ED	EO	ED	EO	EO	EO	EO	ED	EO	£0	EO	ED	£6,575,000	£6,575,000

	COST ANALYSIS - ACTUAL COST (ANNUAL)			2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
HEALTH				2000/03	2003/10	2010/11	2011/12	2012/13	2013/14	2014/15	2013/10	2010/11	2011/10	2010/13	2013/20	2020/21	2021/22	2022/25	2023/24	2024/25	2023/20	2020/21	2021/20	2020/23	2023/30	2030/31
91 Essential	Sprowston / Rad Primary Care Centre (5 GPs & 4 Dentists) co-located with 12 Officer Safer Neighbourhood Team	E3.350.000	50	FD	£0	£0	FD	FD	£0	FO	£0	f0	FD	£0	£1.675.000	£1.675.000	F0	ED	ED	£0.	ED	£0	£0	£0	ED	EQ
97 Essential	Sprowston / Rad Primary Care Centre (5 GPs & 4 Dentists) co-located with 12 Officer Safer Neighbourhood Team	E3 350 000	EO	ED	EO	EO	£0	EO	EO	EO	EO	EO	ED	EO	E 1,073,000	E1,075,000	EO	EO	FD	£1.675.000	£1.675.000	EO	EQ	ED	f0	EO
92 Essential	Sprowston / Red Combined Surgery (2 GPs & 3 Dentists)	£1,800,000	£0	ED	EO	FO	£0	FD	FO	EO	FD	f0	ED	EO	FO	EO	£0	FO	FO	£0,070,000	£1,070,000	50	EQ	EO	£900.000	£900.000
90 Essential	Broadland Elsev Expand existing facilities (3 GPs & 3 Dentists)	E1,350,000	FO	EO	EO	EO	EO	FO	EO	£445.500	£445.500	EO	ED	EO	EO	EO	ED	EO	FD	ED	EO	FO	FO	ED	£900,000	£459.000
99 Essential 95 Essential		£1,350,000 £1.033.333	EU	EU	EO		EU	EU	EU	£445,500 F0	£445,500 £0	EU	EU	EU	EU		EU	ED	EU	EU	EU	EU	EU	EU	EU	
			EU			£1,033,333										EO						EU				EO
96 Essential	Norwich Dentists Surgery (4 Dentists)	£1,250,000	EO	EO	EO	EO	£0	EO	EO	EO	£1,250,000	£0	ED	EO	EO	EO	EO	EO	EO	ED	EO	EO	EO	EO	ED	EO
97 Essential	Norwich Primary Care Centre (6 GPs, 5 dentists)	£4,500,000	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	£0	£2,250,000	£2,250,000	EO	EO	EO	ED	EO	£O	EO	EO	EO	EO
98 Essential	Norwich Primary Care Centre (6 GPs, 5 dentists) (Only 4 GPs & 3 Dentists related to Growth hence costs disco	E2,925,000	EO	EO	EO	EO	£0	EO	EO	EO	EO	£0	ED	EO	EO	EO	EO	EO	EO	ED	EO	EO	EO	EO	£1,462,500	£1,462,500
99 Essential	Wymondham Combined Surgery (3 GPs, 2 Dentists)	£1,800,000	EO	EO	EO	£0	EO	EO	£O	EO	£0	£0	EO	£0	£900,000	£900,000	EO	EO	EO	ED	EO	£0	EO	EO	EO	EO
100 Essential	Long Stratton Combined Surgery (2 GPs, 2 Dentists) co-located with 7 Officer Safer Neighbourhood Team	E1,475,000	EO	EO	EO	£0	£0	EO	ED	EO	£0	£0	EO	EO	EO	EO	EO	EO	EO	£737,500	£737,500	EO	EO	£0	EO	EO
101 Essential	Hethersett Expand Existing Facilities (1 GP, 1 Dentist)	£550,000	EO	EO	EO	EO	£O	EO	£0	EO	£0	£O	EO	EO	EO	£550,000	EO	EO	EO	EO	EO	EO	£0	EO	EO	EO
102 Essential	Cringleford Expand Existing Facilities (1 GP, 1 Dentist)	£550,000	EO	EO	EO	£0	£0	EO	£0	EO	£0	£0	EO	EO	EO	£275,000	EO	EO	EO	ED	£275,000	EO	£0	£0	EO	EO
103 Essential	Easton Expand Existing Facilities (1 GP, 1 Dentist)	£550,000	EO	EO	EO	£0	£0	EO	EO	EO	ED	£0	EO	EO	EO	£550,000	ED	EO	EO	ED	EO	£0	EO	ED	EO	EO
104 Essential	South Norfolk El Expand Existing Facilities (13GPs, 12 Dentists)	E6,925,000	EO	EO	EO	£2,216,000	£0	EO	£0	EO	£1,662,000	£0	EO	EO	EO	£0	EO	£0	EO	£0	£277,000	EO	£0	£0	ED	£2,770,000
105 Essential	GNDP Wide 13 Acute Bed	£25,700,000	EO	EO	£818,726	£896,035	E993,369	£1,099,087	£1,123,770	£1,377,118	£1,351,970	£1,411,116	£1,385,501	£1,257,430	£1,272,333	£1,202,475	£1,165,218	£1,109,332	£1,109,332	£1,108,867	£1,045,995	£1,218,775	£1,188,504	£1,188,504	£1,188,504	£1,188,038
106 Essential	GNDP Wide 12 Maternity Beds	E2,000,000	EO	EO	£63,714	£69,730	£77,305	£85,532	E87,453	£107,169	£105,212	E109,814	£107,821	£97,854	£99,014	£93,578	£90,678	E86,329	E86,329	£86,293	£81,400	E94,846	E92,491	E92,491	£92,491	E92,454
107 Essential	GNDP Wide 41 Mental Illness Beds	£3,200,000	EO	EO	£101,943	£111,569	E123,688	£136,851	£139,925	£171,470	£168,339	£175,703	£172,514	£156,567	£158,423	E149,725	£145,086	£138,127	£138,127	£138,069	£130,241	£151,754	£147,985	£147,985	£147,985	£147,927
108 Essential	GNDP Wide 7 Learning Disability Beds	£2,275,000	EO	EO	£72,475	£79,318	£87,934	£97,293	E99,478	£121,904	£119,678	E124,914	£122,647	E111,309	£112,629	£106,445	£103,147	£98,200	£98,200	£98,158	£92,593	£107,888	£105,208	£105,208	£105,208	£105,167
109 Essential	GNDP Wide 29 Geriatric Beds	£550,000	EO	EO	£17,521	£19,176	£21,259	£23,521	E24,050	£29,471	E28,933	£30,199	£29,651	£26,910	£27,229	£25,734	E24,937	E23,741	E23,741	£23,731	£22,385	E26,083	£25,435	£25,435	£25,435	£25,425
INFRASTRUCTURE	COST ANALYSIS - ACTUAL COST (ANNUAL)			2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
EMERGENCY SERV	/ICES																1									
110 Essential	Sprowston / Rac Safer Neighbourhood Team (6 officers)	£250,000	EO	EO	EO	£0	EO	EO	£0	£125,000	£125,000	£0	EO	£0	EO	EO	EO	EO	EO	£0	EO	EO	£0	EO	ED	EO
111 Essential	Sprowston / Rad Safer Neighbourhood Team (13 Officers)	£552.500	EO	ED	ED	£0	EO	ED	£0	EO	EO	£0	EO	EO	ED	EO	EO	ED	EO	ED	ED	EO	EO	ED	£276,250	£276,250
112 Essential	Broadland Elsev Expand existing Safer Neighbourhood Teams (10 Officers)	£870.000	EO	ED	£29.033	£40.158	£40.068	£33,555	E35.364	£31.113	£31.113	£28.129	£28.129	£19.989	£14.833	£14.833	£14.833	E14.833	E14.833	£14.833	E14.833	£89.903	E89.903	E89.903	£89.903	£89.903
113 Essential	Norwich Expand existing Safer Neighbourhood Teams (53 Officers)	E4.600.000	EQ	FD	£177.227	£230.072	E250.922	£345.827	£351.579	E343.310	£300.172	E292.623	£256.674	£157.815	£157.815	£157.815	£157.815	£157.815	£157.815	£157.815	£157.815	£157.815	£157.815	£157.815	£157.815	£157.815
114 Essential	Wymondham Safer Neighbourhood Team (9 officers) co-located with 400 sq m Combined Community Centre & Libra	£1.345.000	FO	FO	FO	FO	FO	FD	f0	FO	FO	FO	FO	FO	£672,500	£672,500	FO	FO	FO	FD	FO	FO	FO	FO	FO	EO
115 Essential	Hethersett Safer Neighbourhood Team (5 officers)	£450.000	FO	FO	FO	FD	£0	FO	FD	FO	FD	FO	FD	E0	£225.000	E225.000	FO	FO	FD	£0	FO	f0	FO	£0	FD	FD
116 Essential	Cringleford Safer Neighbourhood Team (5 officers)	£450,000	£0	ED	EO	EO	EO	EO	FO	EO	EO	EO	ED	EO	F0	£0	FO	EO	EO	£225.000	£225.000	EO	EQ	EO	ED	EO
117 Essential	Easton Safer Neighbourhood Team (5 officers)	£450,000	10	EO	EO	FO	£0	EO	EO	ED	EO	EO				£225.000	ED	EO	FD	F0						ED
117 Essential	South Norfolk El Expand existing Safer Neighbourhood Teams (58 Officers)	E430,000	EU	EU	EU																					
118 Essential	South Norrolk El Expand existing Saler Neighbourhood Teams (58 Officers)			<b>CO</b>	60.00	6004 440	6054.007						E0	03	£225,000						E0	EO	EO	ED	ED	
		E5, 140,000	EO	EO	£378,071	£336,419	E351,237	£319,197	E326,006		E156,995	E0 E91,714		E0 E79,699	E225,000 E79,699	E225,000 E79,699	EU E79,699	E0 E79,699		E0 E79,699	E0 E79,699	E0 E448,158	E0 E448,158	E0 E448,158	EU E448,158	E447,758
INERASTRUCTURE	COST ANALYSIS - ACTUAL COST (ANNUAL)	E5,140,000	EO	20				£319,197	E326,006	E222,677	£156,995	E91,714	E79,699	E79,699	E79,699	£79,699	E79,699	E79,699	E79,699	E79,699	E79,699	E448,158	£448,158	E448,158	E448,158	E447,758
	COST ANALYSIS - ACTUAL COST (ANNUAL)	E5,140,000	EO	E0 2008/09	E378,071 2009/10	E336,419 2010/11	E351,237															20				
OTHER FACILITIES			EO	2008/09	2009/10	2010/11	2011/12	E319,197 2012/13	E326,006	E222,677 2014/15	E156,995 2015/16	E91,714 2016/17	E79,699 2017/18	E79,699 2018/19	E79,699 2019/20	E79,699 2020/21	E79,699 2021/22	E79,699 2022/23	E79,699 2023/24	E79,699 2024/25	E79,699 2025/26	E448,158 2026/27	E448,158	E448,158 2028/29	E448,158 2029/30	E447,758 2030/31
OTHER FACILITIES 119 Desirable	Sprowston / Rad 300sqm Community space	E540,000	E0 E0	2008/09 E0	2009/10 E0	2010/11 E0	2011/12 E0	E319,197 2012/13 E0	E326,006 2013/14 E0	E222,677 2014/15 E0	E156,995 2015/16 E540,000	E91,714 2016/17 E0	E79,699 2017/18 E0	E79,699 2018/19 £0	E79,699 2019/20 E0	E79,699 2020/21 E0	E79,699 2021/22 E0	E79,699 2022/23 E0	E79,699 2023/24 E0	E79,699 2024/25 E0	E79,699 2025/26 E0	E448,158 2026/27 E0	E448,158 2027/28 E0	E448,158 2028/29 E0	E448,158 2029/30 E0	E447,758 2030/31 E0
0THER FACILITIES 119 Desirable 120 Desirable	Sprowston / Rad 300sqm Community space Sprowston / Rad 600 sq m combined community space and litrary co-located with 60 place pre-school facility	E540,000 E1,980,000	ED ED ED	2008/09 E0 E0	2009/10 E0 E0	2010/11 £0 £0	2011/12 E0 E0	E319,197 2012/13 E0 E0 E0	E326,006 2013/14 E0 E0 E0	E222,677 2014/15 E0 E0	E156,995 2015/16 E540,000 E0	E91,714 2016/17 E0 E0	E79,699 2017/18 ED ED E0	E79,699 2018/19 E0 E0 E0	E79,699 2019/20 E0 E0 E0	E79,699 2020/21 E0 E1,980,000	E79,699 2021/22 E0 E0	E79,699 2022/23 E0 E0	E79,699 2023/24 E0 E0 E0	E79,699 2024/25 ED ED ED	E79,699 2025/26 E0 E0	E448,158 2026/27 E0 E0	E448.158 2027/28 E0 E0	E448,158 2028/29 E0 E0	E448,158 2029/30 E0 E0	E447,758 2030/31 E0 E0
OTHER FACILITIES           119         Desirable           120         Desirable           121         Desirable	Sprowston / Rad_200sqm Community space Sprowston / Rad_200s qm combined community space and library co-located with 60 place pre-school facility Sprowston / Rad_200sqm Community space	E540,000 E1,980,000 E540,000	E0 E0 E0	2008/09 E0 E0 E0	2009/10 E0 E0 E0	2010/11 £0 £0 £0	2011/12 E0 E0 E0	E319,197 2012/13 E0 E0 E0 E0 E0 E0	E326,006 2013/14 E0	E222,677 2014/15 E0 E0 E0	E156,995 2015/16 E540,000 E0 E0	E91,714 2016/17 E0 E0 E0 E0	E79,699 2017/18 E0 E0 E0	E79,699 2018/19 E0 E0 E0	E79,699 2019/20 E0 E0 E0	E79,699 2020/21 E0 E1,980,000 E0	E79,699 2021/22 E0 E0 E0	E79,699 2022/23 E0 E0 E0 E0	E79,699 2023/24 E0 E0 E0 E0	E79,699  2024/25  E0	E79,699 2025/26 E0 E0 E540,000	E448,158 2026/27 E0 E0 E0	E448.158 2027/28 E0 E0 E0	E448,158 2028/29 E0	E448,158 2029/30 E0 E0 E0	E447,758 2030/31 E0 E0 E0 E0
OTHER FACILITIES 119 Desirable 120 Desirable 121 Desirable 122 Desirable 122 Desirable	Sprowston / Rad_500spm. Community space. Spronston / Rad_600spm. combined. community space and Brary co-located with 60 place pre-school facility Spronston / Rad_900spm. Community space.	E540,000 E1,980,000 E540,000 E2,500,000	ED ED ED	2008/09 E0 E0 E0 E0 E0	2009/10 E0 E0 E0 E0	2010/11 £0 £0 £0 £0	2011/12	E319,197 2012/13 E0 E0 E0 E0 E0	E326,006 2013/14 E0	E222,677 2014/15 E0 E0 E0 E0	E156,995 2015/16 E540,000 E0 E0 E0	E91,714 2016/17 E0 E0 E0 E0 E0	E79,699 2017/18 E0	E79,699 2018/19 ED ED ED ED ED ED	E79,699 2019/20 E0 E0 E0 E0	E79,699 2020/21 E0 E1,980,000 E0 E0	E79,699 2021/22 E0 E0 E0 E0 E0	E79,699 2022/23 E0 E0 E0 E0	E79,699 2023/24 E0	E79,699 2024/25 E0	E79,699 2025/26 E0 E540,000 E0	E448,158 2026/27 E0 E0	E448,158 2027/28 E0	E448,158 2028/29 E0	E448,158 2029/30 E0 E0 E1,250,000	E447,758 2030/31 E0 E0 E1,250,000
OTHER FACILITIES 719 Desirable 720 Desirable 721 Desirable 722 Desirable 723 Desirable 723 Desirable	Sprowston / Rad_300sem Community space Sprowston / Rad_500s gm combined community space and litrary co-located with 60 place pre-school facility Sprowston / Rad_4025m Community space Sprowston / Rad_4025m tanse swimming pool Sprowston / Rad_40xhood Sports Courts	E540,000 E1,980,000 E540,000 E2,500,000 E2,200,000	E0 E0 E0	2008/09 E0 E0 E0 E0 E0 E0	E0 E0 E0 E0 E0 E0 E0 E0	2010/11	2011/12 E0 E0 E0 E0 E0 E0	E319,197 2012/13 E0	E326,006 2013/14 E0 E0 E0 E0 E0 E0 E0	E222.677 2014/15 E0	E156,995 2015/16 E540,000 E0 E0 E0 E0	E91,714 2016/17 E0 E0 E0 E0 E0 E0	E79,699 2017/18 E0	E79,699 2018/19 E0	E79,699 2019/20 E0 E0 E0 E0 E0	E79,699 2020/21 E0 E1,980,000 E0 E0 E0	E79,699 2021/22 E0 E0 E0 E0 E0 E0 E0	E79,699 2022/23 E0	E79,699 2023/24 E0 E0 E0 E0 E0 E0 E0	E79,699 2024/25 E0	E79,699 2025/26 E0 E0 E540,000 E0 E0 E0	E448,158 2026/27 E0 E0 E0 E0 E0	E448.158 2027/28 E0	E448,158 2028/29 E0	E448,158 2029/30 E0 E0 E0 E0 E1,250,000 E1,000,000	E447,758 2030/31 E0 E0 E0 E1,250,000 E1,250,000
OTHER FACILITIES 119 Desirable 120 Desirable 121 Desirable 121 Desirable 122 Desirable 122 Desirable 123 Desirable 124 Desirable	Sprowston / Rad 2005em Community space     Broadland Exees	E540,000 E1,980,000 E540,000 E2,500,000 E2,000,000 E540,000	E0 E0 E0 E0 E0 E0 E0 E0	£0           £008/09           £0           £0           £0           £0           £0           £0           £0           £0           £0           £0	2009/10 E0 E0 E0 E0 E0 E0 E0	2010/11	2011/12 E0 E0 E0 E0 E0 E0 E0	E319,197 2012/13 E0	E326,006 2013/14 E0 E0 E0 E0 E0 E0 E0 E0 E0	E222,677 2014/15 E0	E156,995 2015/16 E540,000 E0 E0 E0 E0 E0	E91,714 2016/17 E0 E0 E0 E0 E0 E0 E0 E0	E79,699 2017/18 E0	E79,699 2018/19 E0	E79,699 2019/20 E0	E79,699 2020/21 E0 E1,980,000 E0 E0 E0 E0	E79,699 2021/22 E0	E79,699 2022/23 E0	E79.699 2023/24 E0	E79,699 2024/25 E0	E79,699 2025/26 E0 E0 E0 E0 E0 E0 E0 E0 E0	E448,158 2026/27 E0 E0 E0 E0 E0 E0	E448,158  2027/28  E0	E448,158 2028/29 E0	E448,158  2029/30  E0  E0  E0  E1,250,000  E1,000,000  E0	E447,758 2030/31 E0 E0 E1,250,000 E1,000,000 E0
OTHER FACILITIES 110 Desirable 120 Desirable 121 Desirable 122 Desirable 123 Desirable 123 Desirable 124 Desirable 125 Desirable 125 Desirable 125 Desirable 126 Desirable 127 Desirable 127 Desirable 128 Desirable 129 Desirable 129 Desirable 129 Desirable 129 Desirable 120 Desirable	Sprowsten / Rad_300sgm Community space Sprowsten / Rad_400 sq m combined community space and Iltrary co-located with 40 place pre-school facility Sprowsten / Rad_200sgm Community space Sprowsten / Rad_40thore Sports Courts Broadtand Elsevi 300sgm Community space Novech elsevi 300sgm Community space Novech elsevi 300sgm Community space	E540,000 E1,980,000 E540,000 E2,500,000 E2,000,000 E540,000 E540,000 E2,500,000	E0 E0 E0	2008/09 E0 E0 E0 E0 E0 E0 E0 E0	2009/10 E0 E0 E0 E0 E0 E0 E0 E0	2010/11 <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u> <u>f0</u>	2011/12 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	E319,197 2012/13 E0	E326,006 2013/14 E0	E222.677  2014/15  E0	E156,995 2015/16 E0 E0 E0 E0 E0 E0 E0 E0	E91,714  2016/17  E0  E0  E0  E0  E0  E0  E0  E0  E0  E	E79,699 2017/18 E0	E79,699  2018/19  E0	E79,699 2019/20 E0	E79,699 2020/21 E0 E1,980,000 E0	E79.699 2021/22 E0	E79.699 2022/23 E0 E0 E0 E0 E0 E0 E0	E79,699 2023/24 E0	E79,699  2024/25  E0	E79.699 2025/26 E0 E540.000 E0 E540.000 E0	E448,158 E026/27 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	E448,158 2027/28 E0	E448,158 2028/29 E0	E448,158 2029/30 E0 E0 E0 E1,250,000 E1,000,000 E0	E447,758 2030/31 E0 E0 E0 E1,250,000 E1,000,000 E0
OTHER FACILITIES 119 Desirable 120 Desirable 121 Desirable 122 Desirable 122 Desirable 123 Desirable 124 Desirable 125 Desirable 126 Desirable 126 Desirable 127 Desirable 128 Desirable 129 Desirable 129 Desirable 120 Desirable	Sprowston / Rad 300sym Community space Sprowston / Rad 600 sq m. combined community space and litrary co-located with 60 place pre-school facility Sprowston / Rad foursym Community space Sprowston / Rad foursym Comming pool Sprowston / Rad foursym Courts Browdan E level 300sym Community space Norwich 4v25m hare swimming pool Norwich 2 x 300 sym Community Centre	E540,000 E1,980,000 E2,500,000 E2,500,000 E2,000,000 E3,500,000 E1,080,000	E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	2009/10 E0 E0 E0 E0 E0 E0 E0 E0 E0	2010/11 E0 E0 E0 E0 E0 E0 E0 E0 E0	2011/12 E0 E0 E0 E0 E0 E0 E0 E0 E0	E319,197  2012/13  E0  E0  E0  E0  E0  E0  E0  E0  E0  E	E326,006 2013/14 E0	E222.677  2014/15  E0	E156,995 2015/16 E540,000 E0	E91,714 2016/17 E0	E79,699 2017/18 E0	E79,699 2018/19 E0	E79.699 2019/20 E0 E0 E0 E0 E0 E0 E0 E1,250,000 E0	E79.699 2020/21 E0	E79,699  2021/22  E0  E0  E0  E0  E0  E0  E0  E0  E0	E79,699	E79,699 2023/24 E0 E0	E79.699 2024/25 E0	E79,699 2025/26 E0	2026/27 2026/27 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	E448.158 2027/28 E0	E448,158  2028/29  E0	E448,158  2029/30  E0 E0 E1,250,000 E1,000,000 E0	E447,758 2030/31 E0 E0 E0 E1,250,000 E1,000,000 E0
OTHER FACILITIES 170 Desirable 120 Desirable 121 Desirable 122 Desirable 122 Desirable 123 Desirable 124 Desirable 125 Desirable 126 Desirable 127 Desirable	Sprowston / Red 2003gm Community space Norwich 4025m tanse satisforming pool Norwich 425m tanse satisforming pool Norwich 2 x 300 spm Community Centre Norwich 2 x 300 spm Community Centre Norwich 10 x 300 spm Community Space	E540,000 E1,980,000 E540,000 E2,500,000 E2,000,000 E540,000 E540,000 E540,000 E1,080,000 E2,000,000	E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	2008/09 E0 E0 E0 E0 E0 E0 E0 E0	2009/10 E0 E0 E0 E0 E0 E0 E0 E0 E0 E	2010/11 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	2011/12 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	E319,197  2012/13  E0  E0  E0  E0  E0  E0  E0  E0  E0  E	E326,006 E0	E222.677  2014/15  E0	E156.995 2015/16 E540,000 E0 E0 E0 E0 E0 E0 E0 E0 E0	E91.714 2016/17 E0	E79,699  2017/18  0  0  0  0  0  0  0  0  0  0  0  0  0	E79.699 2018/19 E0	E79.699 2019/20 E0 E0 E0 E0 E0 E0 E0 E0 E0 E1,000,000 E1,000,000	E79.699 2020/21 E0 E1,550,000 E0 E1,000,000 E1,000 E1,000,000 E1,000 E	E79.699 2021/22 E0	E79,699  2022/23  E0	E79,699  2023/24  E0	E00,699 2024/25 E0	E79,699 2025/26 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	E448,158 E026/27 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	E448.158 2027/28 E0	E448.158 2028/29 E0	E448,158 2029/30 E0 E0 E0 E1,250,000 E1,000,000 E0	E447,758  2030/31  E0 E0 E0 E1,250,000 E1,000,000 E0
OTHER FACILITIES 110 Desirable 120 Desirable 121 Desirable 122 Desirable 122 Desirable 124 Desirable 125 Desirable 125 Desirable 126 Desirable 127 Desirable 127 Desirable 127 Desirable 128 Desirable 128 Desirable 129 Desirable 129 Desirable 120 Desirable 120 Desirable 120 Desirable 121 Desirable 122 Desirable 123 Desirable 124 Desirable 125 Desirable 125 Desirable 125 Desirable 126 Desirable 127 Desirable 127 Desirable 128 Desirable 129 Desirable 129 Desirable 129 Desirable 120 Desirable	Sprowsten / Rad_300sym Community space Sprowsten / Rad_400 sg m. combined community space Sprowsten / Rad_400 sg m. combined community space and library co-located with 60 place pre-school facility Sprowsten / Rad_400sym Community space Sprowsten / Rad_401states and service and se	E540,000 E1,980,000 E540,000 E2,500,000 E540,000 E540,000 E1,080,000 E1,080,000 E1,080,000 E2,000,000 E540,000	E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	2009/10 E0 E0 E0 E0 E0 E0 E0 E0 E0	2010/11 E0 E0 E0 E0 E0 E0 E0 E0 E0	2011/12 E0 E0 E0 E0 E0 E0 E0 E0 E0	E319,197  2012/13  E0  E0  E0  E0  E0  E0  E0  E0  E0  E	E326,006 E0	E222.677  2014/15  E0	E156,995 2015/16 E540,000 E0	E91,714 2016/17 E0	E79,699 2017/18 E0	E79,699 2018/19 E0	E79.699 2019/20 E0 E0 E0 E0 E0 E0 E0 E1,250,000 E0	E79.699 2020/21 E0	E79,699  2021/22  E0  E0  E0  E0  E0  E0  E0  E0  E0	E79,699	E79,699 2023/24 E0 E0	E79.699 2024/25 E0	E79,699 2025/26 E0	2026/27 2026/27 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	E448.158 2027/28 E0	E448,158  2028/29  E0	E448,158  2029/30  E0 E0 E1,250,000 E1,000,000 E0	E447.758 2030/31 E0 E0 E0 E1250.000 E1.250.000 E0
OTHER FACILITIES 170 Desirable 120 Desirable 121 Desirable 122 Desirable 122 Desirable 123 Desirable 124 Desirable 125 Desirable 126 Desirable 127 Desirable	Sprowston / Red 2003gm Community space Norwich 4025m tanse satisforming pool Norwich 425m tanse satisforming pool Norwich 2 x 300 spm Community Centre Norwich 2 x 300 spm Community Centre Norwich 10 x 300 spm Community Space	E540,000 E1,980,000 E540,000 E2,500,000 E2,000,000 E540,000 E540,000 E540,000 E1,080,000 E2,000,000	E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	2008/09 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	2009/10 E0 E0 E0 E0 E0 E0 E0 E0 E0 E	2010/11 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	2011/12 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	E319,197  2012/13  E0  E0  E0  E0  E0  E0  E0  E0  E0  E	E326,006 E0	E222.677  2014/15  E0	E156.995 2015/16 E540,000 E0 E0 E0 E0 E0 E0 E0 E0 E0	E91.714 2016/17 E0	E79,699 2017/18 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	E79.699 2018/19 E0	E79.699 2019/20 E0 E0 E0 E0 E0 E0 E0 E0 E0 E1,250,000 E1,000,000	E79.699 2020/21 E0 E1,550,000 E0 E1,000,000 E1,000 E1,000,000 E1,000 E	E79,699 2021/22 E0	E79,699  2022/23  E0	E79,699  2023/24  E0	E00,699 2024/25 E0	E79,699 2025/26 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	E448,158      E448,158      E0      E	E448.158 2027/28 E0	E448.158 2028/29 E0	E448,158 2029/30 E0 E0 E1,250,000 E0 E0 E0 E0 E0 E0 E0	£447.758           2030/31           E0           E0           E0           E1/250.000           E0           E10           E0
OTHER FACILITIES 110 Desirable 120 Desirable 121 Desirable 122 Desirable 122 Desirable 124 Desirable 125 Desirable 125 Desirable 126 Desirable 127 Desirable 127 Desirable 127 Desirable 128 Desirable 128 Desirable 129 Desirable 129 Desirable 120 Desirable 120 Desirable 120 Desirable 121 Desirable 122 Desirable 123 Desirable 123 Desirable 124 Desirable 125 Desirable 125 Desirable 125 Desirable 126 Desirable 127 Desirable 127 Desirable 128 Desirable 129 Desirable 129 Desirable 129 Desirable 120 Desirable	Sprowsten / Rad_300sym Community space Sprowsten / Rad_400 sg m. combined community space Sprowsten / Rad_400 sg m. combined community space and library co-located with 60 place pre-school facility Sprowsten / Rad_400sym Community space Sprowsten / Rad_401states and service and se	E540,000 E1,980,000 E540,000 E2,500,000 E540,000 E540,000 E1,080,000 E1,080,000 E1,080,000 E2,000,000 E540,000	10 10 10 10 10 10 10 10 10 10 10 10 10 1	2008/09 60 60 60 60 60 60 60 60 60 60	2009/10 E0 E0 E0 E0 E0 E0 E0 E0 E0 E	2010/11 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	2011/12 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	E319.197 2012/13 E0	E326,006 E0	E222.677 2014/15 E0	E156,995 2015/16 E0	E91,714 2016/17 60 60 60 60 60 60 60 60 60 60 60 60 60	2017/18 2017/18 E0 E0 E0 E0 E0 E0 E0 E0 E0	E79,699 2018/19 E0	E79,699 2019/20 E0 E0 E0 E0 E0 E0 E0 E1,000,000 E270,000 E270,000	E79.699 2020/21 E0 E0 E0 E0 E0 E0 E0 E0 E0 E1.250.000 E1.000.000 E270.000 E770.000 E	E79,699  2021/22  E0	E79,699 2022/23 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	E79,699  2023/24  E0	E79,699 2024/25 E0	E79,699  2025/26  E0  E0  E0  E0  E0  E0  E0  E0  E0  E	2026/27 2026/2	E448.158 2027/28 E0	E448,158 2028/29 E0	E448,158 2029/30 E0 E0 E0 E1,250,000 E0	E447.758 2030/31 E0 E0 E0 E1250.000 E1.250.000 E0
OTHER FACILITIES 179 Desirable 120 Desirable 121 Desirable 122 Desirable 122 Desirable 123 Desirable 124 Desirable 125 Desirable 125 Desirable 127 Desirable 127 Desirable 129 Desirable	Sprowston / Rod_ S00spm. Community space:           Sprowston / Rad_ S00spm. Community space:           Norwich         4225 mans: swimming pool           Norwich         4025 mans: spromming pool           Norwich         4025 mans: sprommy Contre           Norwich         300 spro. Community Contre	E540.000 E1,980,000 E540.000 E2,500,000 E540,000 E540,000 E1,080,000 E1,080,000 E540,000 E540,000 E540,000 E1,980,000	20 20 20 20 20 20 20 20 20 20 20 20 20 2	2008/09 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	2009/10 E0 E0 E0 E0 E0 E0 E0 E0 E0 E	2010/11 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	2011/12	E319,197 2012/13 E0	E326.006 E0	£222,677           £014/15           £0	E156,995  2015/16  E540.000 E0	2016/17 2016/17 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	E79.699  2017/18  60  60  60  60  60  60  60  60  60  6	E79,699  2018/19  E0	E79.699 2019/20 E0 E1.250,000 E1.250,000 E2.70,000 E2.70,000 E0	E79.699  2020/21  E0 E1.250,000 E0 E1.250,000 E2.270,000 E2.270,000 E0	E79,699  2021/22  60  60  60  60  60  60  60  60  60	E79,699  2022/23  E0	E79,699  E023/24  E0	E79.699  E024/25  E0	E79,699 2025/26 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	2026/27 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	£448.158           2027/28           £0	E448.158 2028/29 60 60 60 60 60 60 60 60 60 60 60 60 60	E448,158 2029/30 E0 E0 E1,250,000 E0 E0 E0 E0 E0 E0 E0	£447.758           2030/31           E0           E0           E0           E1/250.000           E0           E10           E0
OTHER FACILITIES 171 Distration 172 Distration 172 Distration 172 Distration 172 Distration 172 Distration 173 Distration 174 Distration 175 Distration 175 Distration 177 Distration 179	Sprowston / Rad_300sgm Community space Sprowston / Rad_400 sg m. combined community space and library co-located with 40 place pre-school facility Sprowston / Rad_400 sg m. Community space and Sprowston / Rad_400m Service Courts Broadiand Elsos 300sgm Community space and library co-located with 60 place pre-school Norwich Broadiand Sparts Courts Broadiand Elsos Broadiand Bro	E540.000 E1,980.000 E2,500.000 E2,000,000 E2,000,000 E2,000,000 E2,000,000 E3,000,000 E3,000,000 E540.000 E540.000 E1,980.000 E1,980.000	20 20 20 20 20 20 20 20 20 20 20 20 20 2	2008/09 60 60 60 60 60 60 60 60 60 60	2009/10 E0 E0 E0 E0 E0 E0 E0 E0 E0 E	2010/11 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	2011/12 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	E319,197 2012/13 E0	E326.006 E0	£222.677           £014/15           £0	E156,995  2015/16  E0	E91,714 2016/17 E0	E79,699  2017/18  60  60  60  60  60  60  60  60  60  6	E79,699  2018/19  E0	E79,699 2019/20 E0 E0 E0 E0 E0 E1,250,000 E1,000,000 E270,000 E0 E0 E0	E79,699  2020/21  E0 E0 E0 E0 E0 E0 E0 E1,980,000 E1,250,000 E1,250,000 E1,000,000 E270,000 E0	E79,699  2021/22  E0	E79.699  2022/23  E0	E79,699  E023/24  E0	E79,699  2024/25  E0	E79,699  2025/26  E0  E0  E0  E0  E0  E0  E0  E0  E0  E	2026/27 2026/27 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	£448.158           2027/28           £0	E448.158 2028/29 E0	E448,158 2029/30 E0 E0 E0 E0 E1,250,000 E1,000,000 E0	E447.758           2030/31           E0           E0           E0           E125000           E10           E0
OTHER FACILITIES 117 Desirable 120 Desirable 121 Desirable 121 Desirable 122 Desirable 122 Desirable 123 Desirable 124 Desirable 125 Desirable 127 Desirable 127 Desirable 128 Desirable 129 Desirable 129 Desirable 139 Desirable 131 Desirable 131 Desirable 131 Desirable 133 Desirable	Sprowston / Rad_300sqm Community space Sprowston / Rad_500sqm Community space Sprowston / Rad_500sqm Community space and litrary co-located with 40 place pre-school facility Sprowston / Rad_4025m Community space Sprowston / Rad_4025m Community Space Sprowston / Rad_4025m Community Space Broadsand E bool 300sqm Community Space Norwich 40 place pre-school Comte Norwich 40 place Sports Courts Norwich 400 sqm Community Contre Norwich 400 sqm Community Space and litrary co-located with 60 place pre-school Norwich 400 sqm Community Space Norwich 400 sqm Community Space and litrary co-located with 60 place pre-school Norwich 400 sqm Distary co-located with 60 place pre-school	E\$40,000 E\$1,980,000 E\$2,000,000 E\$2,000,000 E\$2,000,000 E\$0,000,000 E\$0,000,000 E\$0,000,000 E\$0,000,000 E\$1,980,000 E\$1,980,000 E\$1,480,000	10 10 10 10 10 10 10 10 10 10 10 10 10 1	2008/09 2008/09 60 60 60 60 60 60 60 60 60 60	2009/10 E0 E0 E0 E0 E0 E0 E0 E0 E0 E	2010/11 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	2011/12 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	E319,197 2012/13 E0	E326,006 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	£222,677           2014/15           £0	E154,995  2015/16  E540,000 E0	E91,714 2016/17 E0	2017/18 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	E79,699  E0	E79.699  2019/20  E0 E0 E0 E0 E0 E0 E1250,000 E1250,000 E270,000 E270,000 E20 E0	E79.699  2020/21  E0 E0 E0 E0 E0 E0 E0 E0 E0 E1250,000 E1250,000 E270,000 E270,000 E20 E0	E79,699  2021/22  E0	E79,699  2022/23  E0	E79,699  E023/24  E0	E79.699  2024/25  E0	E79,699 2025/26 E0	2026/27 202	£448.158           2027/28           £0	E448,158  2028/29  E0	E448,158 2029/30 E0 E0 E0 E1,250,000 E1,000,000 E0	E447.758           2030/31           E0           E0           E1250000           E1250000           E0           E0           E10           E0           E10           E10           E0           E0           E10           E10           E10           E10           E10           E10           E10           E10           E10           E10000000
OTHER FACILITIES 117 Desirable 120 Desirable 120 Desirable 121 Desirable 122 Desirable 122 Desirable 123 Desirable 124 Desirable 125 Desirable 127 Desirable 127 Desirable 128 Desirable 129 Desirable 129 Desirable 130 Desirable 131 Desirable 131 Desirable 132 Desirable 132 Desirable 133 Desirable	Sprowston / Rec 2003-pm Community space Sprowston / Rec 2003-pm Community space and library co-located with 60 place pre-school facility Sprowston / Red 2005-pm Community space Sprowston / Red 2005-pm Community space Sprowston / Red 2005-pm Community space Browlith Ac20m Inity space Browlith Ac20m Inity Sprowston / Red 2005-pm Community Space Norwich 22 x 300 spin Community Contre Norwich 200 spin Community Contre Norwich 300 spin Community Contre Norwich 40 place pre-school Norwich 300 spin Community Space and library co-located with 60 place pre-school Norwich 300 spin Community Contre Norwich 300 spin Community Spice and Ilbrary co-located with 60 place pre-school	1540.000 1590.000 12300.000 12300.000 12300.000 12300.000 12400.000 15400.0000 15400.0000 15400.0000 15400.0000 15400.0000 1540000 15400.0000 1540000 15400.0000 15400000 154000000	10 10 10 10 10 10 10 10 10 10	2008/09 60 60 60 60 60 60 60 60 60 60	2009/10 E0 E0 E0 E0 E0 E0 E0 E0 E0 E	2010/11 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	2011/12 60 60 60 60 60 60 60 60 60 60	E319,197 2012/13 E0	E326,006  E013/14  E0	£222.677           £014/15           £0	£154,995           2015/16           E0	2016/17 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	EP.09 2017/18 0 0 0 0 0 0 0 0 0 0 0 0 0	E79,699  2018/19  E0	E79,699  2019/20  E0 E0 E0 E0 E0 E0 E1,250,000 E0	E79,699  2020/21  E0 E0 E0 E0 E0 E0 E0 E1,980,000 E0 E1,000,000 E1,000,000 E1,000,000 E0	E79,699  2021/22  E0	E79.699  2022/23  E0  E0  E0  E0  E0  E0  E0  E0  E0  E	E79.699           E023/24           E0	E79.699  2024/25  E0  E0  E0  E0  E0  E0  E0  E0  E0  E	E79,699  2025/26  E0  E0  E0  E0  E0  E0  E0  E0  E0  E	2026/27 E048.158 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	£448.158           £027/28           £0	E448,158 2028/29 60 60 60 60 60 60 60 60 60 60 60 60 60	E448,158 2029/30 E0	E447,758           2030/31           E0           E0           E0           E1250000           E10           E0           E0           E10           E100           E1000           E10000           E1000000
OTHER FACILITIES           117         Distration           120         Distration           121         Distration           122         Distration           123         Distration           124         Distration           125         Distration           126         Distration           127         Distration           128         Distration           129         Distration           120         Distration           121         Distration           122         Distration           123         Distration           124         Distration           125         Distration           126         Distration           127         Distration           128         Distration           129         Distration           121         Distration           122         Distration           123         Distration	Sprowsten / Rad 300sym Community space Sprowsten / Rad 400 sq m combined community space and litrary co-located with 40 place pre-school facility Sprowsten / Rad 400sym Community space Sprowsten / Rad 40minos switching pool Sprowsten / Rad 40minos switching pool Sprowsten / Rad 40minos switching pool Norwich 2x 300 sym Community space Norwich 2x 300 sym Community conte Norwich 400 sprom Community conte Norwich 400 sprom Community conte Norwich 400 sprom Community space and litrary co-located with 40 place pre-school Norwich 400 sprom Community space Norwich 400 sprom Community space and litrary co-located with 40 place pre-school Norwich 300 sym Community cohocided with 60 place pre-school Norwich 300 sym Course solution with 60 place pre-school GNDP Web Combined Community (conte and Library (600 sym)	E540,000 E1980,000 E2,500,000 E2,500,000 E2,500,000 E1,500,000 E1,000,000 E1,000,000 E1,000,000 E1,400,000 E1,440,000 E1,460,000	E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E	2008/09 60 60 60 60 60 60 60 60 60 60	2009/10 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	2010/11 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	2011/12 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	E319.197 2012/13 E0	E326,006 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	£222.677           2014/15           £0	£154,995           2015/16           £540,000           £0	2016/17 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	2017/18 0 10 10 10 10 10 10 10 10 10	E79,600           E0	E79.699           2019/20           E0           E1000000           E270.000           E0           E0           E0           E0           E0           E0           E0           E0           E0	E79.699  2020/21  E0	E79.699  2021/22  60  60  60  60  60  60  60  60  60	E79,699  2022/23  E0	£79,699           £0	E79,599  2024/25  E0	E79,699  2025/26  E0	2026/27 202	£448.158           £0	£448,158           £028/29           £0	E448,158 2029/30 E0	E447,758           2030/31           E0           E0           E0           E1,250,000           E10           E0           E0           E0           E10,000,000           E0           E10,000,000           E10           E0           E0
OTHER FACILITIES           110         Destratés           121         Destratés           122         Destratés           122         Destratés           122         Destratés           122         Destratés           122         Destratés           123         Destratés           124         Destratés           125         Destratés           127         Destratés           128         Destratés           129         Destratés           120         Destratés           121         Destratés           122         Destratés           123         Destratés           124         Destratés           125         Destratés           126         Destratés           127         Destratés           128         Destratés           129         Destratés           120         Destratés           121         Destratés           122         Destratés           129         Destratés	Sprowston / Rez (300spm Community space)           Sprowston / Rez (400spm Community space)           Sprowston / Rez (400spm Community space)           Sprowston / Rez (400spm Community space)           Norwich         402spm Community space)           Norwich         402spm Community Space)           Norwich         2 x 300 spm Community Contre           Norwich         404door Sports Courts           Norwich         403 spm community Contre           Norwich         404 sports Courts           Norwich         404 spm torus t	1540.000 151980.000 152.000.000 152.000.000 150.000 150.000 150.000 150.000 150.000 150.000 150.000 150.000 150.000 150.000 14.0000 14.0000 154.000 155.0000 155.0000 155.0000 155.0000 155.0000 155.0000 155.00000 155.00000 155.00000 155.000000 155.0000000 155.00000000000000000000000000000000000	E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E	2008/09 60 60 60 60 60 60 60 60 60 60	2009/10 E0 E0 E0 E0 E0 E0 E0 E0 E0 E	2010/11 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	2011/12 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	E319.197  2012/13  E0  E0  E0  E0  E0  E0  E0  E0  E0  E	E326,006  E0326,006  E0  E0  E0  E0  E0  E0  E0  E0  E0	£222.677           2014/15           £0	£154,995           2015/16           E0           E1/2000.000	E91,714  2016/17  10  10  10  10  10  10  10  10  10	EP.09 2017/18 60 60 60 60 60 60 60 60 60 60	E79,699           2018/19           E0	E79.699  2019/20  E0 E	E79.699  2020/21  E0  E0  E0  E0  E0  E0  E0  E0  E0  E	E79.699 2021/22 60 60 60 60 60 60 60 60 60 60 60 60 60	EP0.699           2022/23           60	E79.09           £0	E79.699	E79.699           2025/26           E0           E0	E448,158     E448,158     E0	£448,158           2027/28           £0	E448,158 2028/29	E448,158 2029/30 E0	E447.758           2030/31           E0           E0           E0           E0           E1250.000           E10           E0
OTHER FACILITIES           11 <sup>10</sup> Destration           120 Oscitation           121 Destration           122 Destration           122 Destration           122 Destration           122 Destration           122 Destration           122 Destration           123 Destration           124 Destration           125 Destration           127 Destration           128 Destration           129 Destration           121 Destration           122 Destration           123 Destration           124 Destration           125 Destration           126 Destration           127 Destration           128 Destration           129 Destration           120 Destration           121 Destration           122 Destration           123 Destration	Sprowsten / Rad_300sgm Community space           Sprowsten / Rad_400 sq m. combined community space and library co-located with 40 place pre-school facility           Sprowsten / Rad_400sgm Community space           Norwich         Rad_600sgm Community space           Norwich         2x 300 sgm Community conte           Norwich         2x 300 sgm Community conte           Norwich         20 sgm Community Conte           Norwich         300 sgm Community Conte <td>E540.000           E540.000           E1980.000           E200.000           E200.000           E200.000           E1080.000           E1080.000           E1080.000           E1080.000           E1080.000           E1080.000           E1080.000           E1980.000           E1980.000           E1980.000           E1400.000           E1500.000</td> <td>10 10 10 10 10 10 10 10 10 10 10 10 10 1</td> <td>2008/09 60 60 60 60 60 60 60 60 60 60</td> <td>2009/10 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0</td> <td>2010/11 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0</td> <td>2011/12 60 60 60 60 60 60 60 60 60 60</td> <td>2012/13 00 00 00 00 00 00 00 00 00 0</td> <td>£326.006           2013/14           £0</td> <td>£222,677           2014/15           £0</td> <td>£156.995           2015/16           £0           £1,450,000           £2,000,000           £0           £0</td> <td>E91,714  E016/17  E0  E0  E0  E0  E0  E0  E0  E0  E0  E</td> <td>2017/18 2017/18 10 10 10 10 10 10 10 10 10 10</td> <td>E79.699  2018/19  E0 /td> <td>E79.699 E019/20 E0 E0 E0 E0 E0 E0 E0 E0 E1.000,000 E0 /td> <td>E79.699  2020/21  E0 E1.980,000 E0 E0 E0 E0 E1.000,000 E0 /td> <td>279.407 2021/22 60 60 60 60 60 60 60 60 60 60</td> <td>EP0.09           2022/23           60</td> <td>EP0.009           E023/24           E0           E0</td> <td>E79.599  2024/25  E0 /td> <td>E79,097 2025/26 10 10 10 10 10 10 10 10 10 10 10 10 10</td> <td>2026/27 202</td> <td>£448,158           2027/28           £0</td> <td>£448,158           2028/29           £0</td> <td>£442,158           2029/30           £0           £0           £0           £0           £0           £0           £0           £0           £0           £0           £1,250,000           £0</td> <td>E447.758           2030/31           E0           E0           E0           E0           E1250.000           E100.000           E0           E0</td>	E540.000           E540.000           E1980.000           E200.000           E200.000           E200.000           E1080.000           E1080.000           E1080.000           E1080.000           E1080.000           E1080.000           E1080.000           E1980.000           E1980.000           E1980.000           E1400.000           E1500.000	10 10 10 10 10 10 10 10 10 10 10 10 10 1	2008/09 60 60 60 60 60 60 60 60 60 60	2009/10 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	2010/11 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	2011/12 60 60 60 60 60 60 60 60 60 60	2012/13 00 00 00 00 00 00 00 00 00 0	£326.006           2013/14           £0	£222,677           2014/15           £0	£156.995           2015/16           £0           £1,450,000           £2,000,000           £0           £0	E91,714  E016/17  E0  E0  E0  E0  E0  E0  E0  E0  E0  E	2017/18 2017/18 10 10 10 10 10 10 10 10 10 10	E79.699  2018/19  E0	E79.699 E019/20 E0 E0 E0 E0 E0 E0 E0 E0 E1.000,000 E0	E79.699  2020/21  E0 E1.980,000 E0 E0 E0 E0 E1.000,000 E0	279.407 2021/22 60 60 60 60 60 60 60 60 60 60	EP0.09           2022/23           60	EP0.009           E023/24           E0	E79.599  2024/25  E0	E79,097 2025/26 10 10 10 10 10 10 10 10 10 10 10 10 10	2026/27 202	£448,158           2027/28           £0	£448,158           2028/29           £0	£442,158           2029/30           £0           £0           £0           £0           £0           £0           £0           £0           £0           £0           £1,250,000           £0	E447.758           2030/31           E0           E0           E0           E0           E1250.000           E100.000           E0
OTHER FACILITIES           117         Distrable           120         Distrable           121         Distrable           122         Distrable           122         Distrable           123         Distrable           124         Distrable           125         Distrable           126         Distrable           127         Distrable           128         Distrable           129         Distrable           120         Distrable           121         Distrable           122         Distrable           123         Distrable           124         Distrable           125         Distrable           126         Distrable           127         Distrable           128         Distrable           129         Distrable           121         Distrable           122         Distrable           123         Distrable           124         Distrable           125         Distrable	Sprowston / Rec.         300spm Community space           Sprowston / Rec.         300spm Community space and library co-located with 40 place pre-school facility           Sprowston / Rec.         300spm Community space           Broadland Elseel         300spm Community space           Norwich         22/30 spm Community contre           Norwich         300 spm Teary sole-atted with 60 place pre-school           ORDP Weble         Contres And Library (600 spm)           ORDP Weble         Actom Into samming pool           ORDP Weble         Actom Into samming pool           ORDP Weble         Actom Into samming pool           ORDP Weble         Actom Into Sparts Courts	E540,000 E5400,000 E2500,000 E2500,000 E2500,000 E5400,000 E100,000 E100,000 E100,000 E100,000 E1400,000 E1400,000 E1400,000 E1400,000 E540,000 E540,000 E540,000	10 10 10 10 10 10 10 10 10 10 10 10 10 1	2008/09 60 60 60 60 60 60 60 60 60 60	2009/10 E0 E0 E0 E0 E0 E0 E0 E0 E0 E	2010/11 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	2011/12 60 60 60 60 60 60 60 60 60 60 60 60 60	E319,197  2012/13  50  50  50  50  50  50  50  50  50  5	E326.006           E013/14           E0           E0	£222.677           2014/15           £0	£154,995           2015/16           E540,000           E0           E1,450,000           E270,000           E0	2016/17 2016/17 60 60 60 60 60 60 60 60 60 60	EP.699  2017/18  50  50  50  50  50  50  50  50  50  5	E79.600           2018/19           E0           E0	EP5.899 EP5.899 E019/20 E0 E100000 E1700000 E070000 E0	E79.699  2020/21  E0  E0  E0  E0  E0  E1.980,000  E1.980,000  E1.250,000  E1.000,000  E270,000  E0  E0  E0  E0  E0  E0  E0  E0  E	2021/22 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	2022/23 60 60 60 60 60 60 60 60 60 60	E79.099           £0	E79,699  2024/25  E0	EP9,099 2025/26 E0	E448,158     E448,158     E0	£448,158           2027/28           £0	£448,158           2028/29           £0	E448,158 2029/30 E0	E447.758           2030/31           E0           E0           E0           E0           E1250000           E10           E0           E0           E0           E1250000           E0           E10
OTHER FACILITIES           11 <sup>10</sup> Desirable           121         Desirable           122         Desirable           122         Desirable           122         Desirable           122         Desirable           122         Desirable           123         Desirable           124         Desirable           125         Desirable           126         Desirable           127         Desirable           128         Desirable           129         Desirable           120         Desirable           121         Desirable           122         Desirable           123         Desirable           124         Desirable           125         Desirable           126         Desirable           127         Desirable           128         Desirable           129         Desirable           120         Desirable           121         Desirable           122         Desirable	Sprowston / Red_ 800spm. Community space           Sprowston / Red_ 600spm. Community space and Ibrary co-located with 60 place pro-school facility           Sprowston / Red_ 600spm. Community space           Noreich         422m ians swimming pool           Noreich         422m ians space           Noreich         422m ians space           Noreich         422m ians space           Noreich         420 space           Noreich         300 spm. Community Centre           Noreich         300 spm. Community Centre           Noreich         300 spm. Community Centre           Noreich         440xdocs Sports Courts           ORDP Webbel Community Centre and Library (640 spm)           GMDP Webbel Accounts         440xdocs Sports Courts           GMDP Webbel Community Centre and Library (640 spm)           GMDP	1540.000           1540.000           1230.000           1230.000           1230.000           1240.000           1250.000           1250.000           1540.000           1540.000           1540.000           1540.000           1540.000           1540.000           1540.000           1440.000           1440.000           1450.000           1450.000           1450.000           1450.000           12300.000           12300.000           12300.000           12300.000           12300.000	10 10 10 10 10 10 10 10 10 10 10 10 10 1	2008/09 60 60 60 60 60 60 60 60 60 60	2009/10 E0 E0 E0 E0 E0 E0 E0 E0 E0 E	2010/11 60 60 60 60 60 60 60 60 60 60	2011/12 60 60 60 60 60 60 60 60 60 60 60 60 60	2012/13 0 0 0 0 0 0 0 0 0 0 0 0 0	E326,006           2013/14           E0	£222.677           £014/15           £0	£154,995           2015/16           £0           £1,450,000           £1,450,000           £0           £0           £0           £0           £0           £0           £0           £0           £0           £0           £0           £0	2016/17 E016/17 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0	EP.09 2017/18 60 60 60 60 60 60 60 60 60 60	E79,699           2018/19           E0	E79,899 E79,899 E70,999 E70	E79,699  2020/21  E0 E1,980,000 E0 E0 E0 E0 E1,000,000 E1,000,000 E1,000,000 E0	2021/22 60 60 60 60 60 60 60 60 60 60	(79.6%)     (	E79.699           E023/24           E0           E0	E79.699  2024/25  E0	EP9,099 2025/26 E0 E0 E50,000 E0 E540,000 E0	E48,158      E48,158      E0	£448,158           2027/28           £0	E448,158  2028/29  60  60  60  60  60  60  60  60  60  6	£442,158           2029/30           £0           £0           £0           £0           £0           £0           £0           £0           £0           £0           £1,250,000           £0	E447.758           2030/31           E0           E0           E0           E0           E1250.000           E100.000           E0

INFRASTRUCTURE COST ANALYSIS - ACTUAL COST (ANNUAL)			2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
OPEN SPACE																									
140 Essential Sprowston / Rad Combined Open Space	£36,458,010	EO	ED	EO	£0	E578,299	£1,156,599	£1,156,599	£1,785,185	£2,288,054	E2,916,641	£2,916,641	£2,916,641	£2,916,641	E2,916,641	£2,916,641	E2,916,641	£2,916,641	E2,916,641	E2,916,641	E326,865	EO	£0	EO	EO
141 Essential Broadland Elsev Combined Open Space	£34,103,356	EO	EO	£1,138,079	£1,574,165	£1,570,619	£1,315,349	£1,386,258	£1,219,623	£1,219,623	£1,102,624	£1,102,624	£783,537	£581,448	E581,448	£581,448	£581,448	£581,448	£581,448	£581,448	£3,524,143	£3,524,143	£3,524,143	E3,524,143	£3,524,143
142 Essential Norwich Combined Open Space	£26,815,874	EO	EO	£1,033,153	£1,341,213	£1,462,760	£2,016,011	£2,049,541	£2,001,341	£1,749,864	£1,705,855	£1,496,291	E919,988	£919,988	E919,988	E919,988	£919,988	E919,988	E919,988	E919,988	E919,988	£919,988	£919,988	E919,988	£919,988
143 Essential Wymondham Combined Open Space	£13,525,853	EO	EO	EO	ED	£0	EO	EO	E1,137,401	£1,137,401	£1,137,401	£1,137,401	£1,137,401	£1,137,401	£1,137,401	£1,137,401	E1,137,401	£1,137,401	£1,137,401	£1,014,439	£0	EO	ED	EO	EO
144 Essential Long Stratton Combined Open Space	£11,066,607	EO	EO	EO	£0	£0	EO	£0	EO	EO	£0	£307,406	E860,736	£1,414,066	E1,414,066	£1,414,066	E1,414,066	£1,414,066	E1,414,066	£1,414,066	£0	EO	EO	EO	EO
145 Essential Hethersett Combined Open Space	E6,148,115	EO	EO	EO	ED	£0	EO	EO	£307,406	£553,330	£1,075,920	£1,075,920	£1,075,920	£1,075,920	E614,812	£368,887	EO	EO	ED	EO	£0	EO	ED	EO	EO
146 Essential Cringleford Combined Open Space	E7,377,738	EO	EO	EO	£0	£0	EO	£0	EO	£307,406	E614,812	£768,514	E768,514	£768,514	E768,514	£768,514	£768,514	£768,514	£768,514	£307,406	£0	EO	ED	EO	ED
147 Essential Easton Combined Open Space	E6,148,115	EO	ED	EO	£0	£0	EO	£0	£307,406	£553,330	£1,075,920	£1,075,920	£1,075,920	£1,075,920	E614,812	£368,887	EO	EO	ED	EO	£0	EO	EO	EO	EO
148 Essential South Norfolk El Combined Open Space	£146,601,804	EO	EO	£10,783,240	£9,595,256	£10,017,904	£9,104,070	£9,298,260	E6,351,146	£4,477,786	£2,615,850	£2,273,162	£2,273,162	£2,273,162	E2,273,162	£2,273,162	E2,273,162	£2,273,162	E2,273,162	£2,273,162	£12,782,252	E12,782,252	£12,782,252	£12,782,252	E12,770,829
			•	•		·	•										•		•		·				
INFRASTRUCTURE COST ANALYSIS - ACTUAL COST (ANNUAL)			2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
ECONOMIC DEVELOPMENT / INTEGRATED DEVELOPMENT PLAN																									
149 Desirable South Norfolk W Hethel Technology Park	£11,000,000	EO	£1,666,667	E2,666,667	£2,666,667	£1,000,000	£1,000,000	£1,000,000	£1,000,000	£0	£0	EO	£0	EO	£0	EO	EO	EO	ED	EO	£0	EO	EO	EO	EO
150 Desirable South Norfolk W Managed Workspaces, business starter and grow-on units - COSTS TBC	ED	EO	EO	EO	ED	£0	EO	EO	EO	EO	EO	EO	£0	EO	EO	EO	EO	EO	ED	EO	£0	EO	ED	EO	EO
151 Desirable Norwich North City Regeneration Area - Creative Workspace / Workshop Units	£2,000,000	EO	£666,667	£666,667	£666,667	£0	EO	£0	EO	ED	£0	EO	£0	ED	EO	EO	EO	EO	ED	EO	£0	EO	ED	EO	EO
152 Desirable Norwich Rose Lane Area Development - Land Assembly	£1,150,000	EO	£383,333	£383,333	£383,333	£0	EO	£0	EO	£0	£0	EO	£0	EO	£0	EO	EO	EO	ED	EO	£0	EO	EO	EO	EO
153 Desirable Norwich HEART - Halls Project (pro-rated from 5 years)	£18,720,000	EO	£4,680,000	E4,680,000	£4,680,000	£4,680,000	EO	EO	EO	EO	EO	EO	£0	EO	EO	EO	EO	EO	ED	EO	£0	EO	ED	EO	EO
154 Desirable Norwich East Norwich - Deal and Utilities Site - TBC	ED	EO	EO	EO	ED	£0	EO	EO	EO	EO	EO	EO	£0	EO	EO	EO	EO	EO	ED	EO	£0	EO	ED	EO	EO
155 Desirable Norwich Financial Services Centre of Excellence - TBD	ED	EO	EO	EO	£0	£0	EO	£0	EO	£0	£0	EO	£0	EO	£0	EO	EO	EO	ED	EO	£0	EO	EO	EO	EO
156 Desirable Norwich Knowledge City - NSAD - TBC	ED	EO	EO	EO	£0	£0	EO	£0	EO	£0	£0	EO	£0	EO	£0	EO	EO	EO	ED	EO	£0	EO	EO	EO	EO
157 Desirable Norwich Knowledge City - City College Redevelopment - TBC	ED	EO	EO	EO	ED	£0	EO	EO	EO	EO	EO	EO	£0	EO	EO	EO	EO	EO	ED	EO	£0	EO	ED	EO	EO
158 Desirable Broadland Wide Expansion of Postwick Park and Ride Facility	£3,270,000	EO	ED	£1,090,000	£1,090,000	£1,090,000	EO	£0	EO	£0	£0	EO	£0	EO	£0	EO	EO	EO	ED	EO	£0	EO	EO	EO	EO
159 Desirable Broadland Wide Pump Priming of Community Travel Group	£150,000	EO	E50,000	£50,000	£50,000	£0	EO	EO	EO	EO	EO	EO	£0	EO	EO	EO	EO	EO	ED	EO	£0	EO	ED	EO	EO
160 Desirable Broadland Wide Norwich International Airport	ED	EO	ED	EO	£0	£0	EO	£0	EO	ED	£0	EO	£0	ED	EO	EO	EO	EO	ED	EO	£0	EO	ED	EO	EO
161 Desirable Broadland Wide Northern Industrial Estate	ED	EO	£0	£0	£0	£0	EO	£0	ED	£0	£0	ED	£0	EO	£0	EO	EO	EO	ED	EO	£0	EO	£0	ED	EO
162 Desirable Broadland Wide Managed Workspace, Business Starter and Grow On Units	ED	EO	ED	EO	£0	£0	EO	£0	EO	ED	£0	EO	£0	ED	EO	EO	EO	EO	ED	EO	£0	EO	ED	EO	EO
TOTAL LOCAL INFRASTRU	JCTURE COSTS £1,564,510,305	EO	£7,446,667	£36,681,298	£40,243,811	£83,568,500	£67,735,306	£70,420,467	£72,542,024	£416,283,155	£21,289,358	E21,085,742	£20,314,137	£37,100,256	£160,185,105	£19,814,524	£24,076,003	£24,076,003	£56,132,330	£62,884,918	£33,605,922	E33,742,819	£33,742,819	£107,441,569	£114,097,573

FUNDING SOURCES		2008/0	9 2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/10	2010/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/29	2028/29	029/30	2030/31
TRANSPORT INITIATIVES		2008/0	5 2005/10	2010/11	2011/12	2012/13	2013/14	2014/15	2013/10	2010/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/23	2023/20	2020/27	2021/28	2028/29 2	029/30	2030/31
Public Transport         Total Costs           1 (City Centre Bus Enhancements         £13,600,000	Funding																							
Essential Norwich	ED #	DIV/0! EC		ED	ED	£0	ED	ÉŨ	ED	ÊŬ	EO	ED	£0	£0	ED	£0	£0	ED	ED	£0	£0	£0	£0	£0
Essential Norwich	ED #	DIV/0! EC	0 £0	£0	ÉŨ	£D	ÊŨ	£0	ED	£0	EO	ED	£0	£0	ED	£0	£0	£0	ÊD	ÊŨ	£0	£0	£0	£0
2 BRT Corridor - Yarmouth Road     E11,000,000     Essential     Sprowston / Rackheath Growth Triangle	ED /	DIV/0! EC	0 60	ED	ED	£0	£0	£0	ED	ED	ED	ED	£0	£0	ÉD	£0	£0	£0	ED	£0	£0	£0	£0	£0
Essential Sprowston / Rackheath Growth Triangle	10	DIV/0! EC	0 £0	£0	ÉD	£0	ÊŨ	£0	ÊD	£0	ÊŬ	ÉD	£0	£0	ÊD	£0	£0	£0	ÉD	ÊŨ	£0	£0	ÊŨ	£0
3 BRT Corridor - Salhouse Road, Gurney Road         £5,000,000           Essential         Sprowston / Rackheath Growth Triangle	ED /	DIV/0! ED	£0	f0	FD	£0	f0	£0	ED	f0	f0	ED	£0	f0	£0.	£0	£0	ED	ED	f0	ED	£0	£0	£0
Essential Sprowston / Rackheath Growth Triangle	£0 #	DIV/0! EC		ED	ED	ÊÛ	ÊÛ	ED	ED	£0	EO	ED	£0	EO	ED	£0	£0	EO	ÊD	ÊÛ	EO	£0	ÊÛ	ÊÛ
A BRT Corridor - growth areas (western end) via airport to A140 to City Centre £10,000,000     Essential Sprowston / Rackheath Growth Triangle	ED /	DIV/0! ÉC	E0	ED	ED	ED	ED	£0	ED	ED	EO	ED	ED	£0	ED	£0	£0	ED	ED	ED	ED	£0	60	£0
Essential Sprowston / Rackheath Growth Triangle		DIV/01 E0		ED	ED	£0	EO	ED	ED	ÊÛ	EO	ÊD	ÊÛ	ED	ÊÛ	ÊÛ	£0	£0	ED	ÊÛ	ÊÛ	ÊÛ	EO	EO
5 BRT Corridor - City Centre via Dereham Road (IDP) £6,500,000	ED																	1	1			 1	. 1	£0
Essential South Norfolk Elsewhere Essential South Norfolk Elsewhere		DIV/0! E0		E0 E0	£0 £0	£0 £0	£0 £0	£0 £0	ED ED	£0 £0	£0 £0	ED ED	£0 £0	£0 £0	ÊD ÊD	£0 £0	£0 £0	£0 £0	E0 E0	£0 £0	£0 £0	£0 £0	£0 £0	E0 E0
6 Bus priority - Hethersett Lane / Hospital / NRP / UEA / City Centre (Wymondham associated costs) £1,000,000	ÊD											-												
Essential Wymondham Essential Wymondham essential Wymondham	£0 #	DIV/0! E0		E0 E0	ED ED	£0 £0	£0 £0	£0 £0	ED ED	£0 £0	£0 £0	ED ED	£0 £0	£0 £0	£0 £0									
7 Bus priority - Hethersett Lane / Hospital / NRP / UEA / City Centre (Hethersett associated costs) £1,000,000	ED	DIV/0: EU	1 10	10	EU	EU	EU	EU	EU	EU	EU	EU	EU	EU	EU	EU	EU	EU	EU	EU	EU	EU	EU	EU
Essential Hethersett	£0 #	DIV/0! E0		£0	ED	£0	ÊÛ	ÉD	ED	ÊÛ	EO	ED	£0	ED	ÉD	£0	£0	ED	ED	ÊÛ	EO	ÊD	£0	£0
Essential Hethersett     7 Bus priority - Hethersett Lane / Hospital / NRP / UEA / City Centre (Cringleford associated costs)     £1,000,000	ED /	DIV/0! ÉC	£0	£0	ÉD	£0	£0	£0	£0	ED	EO	ÉD	£0	£0	ÉD	£0	£0	£0	ED	ED	£0	£0	£0	£0
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7 Bus priority - B1172 (Wymondham associated Costs)         £1,000,000           Essential         Wymondham		DIV/0! EC	0 £0	ED	ED	ÊD	£0	£0	ÉD	EO	£0	ÉD	£0	£0	ÉD	ÊÛ	£0	£0	ÊD	ÊŨ	ED	£0	ÊŨ	£0
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8 Rail station improvements £3,000,000	EO							- -			1	- -							·				. 1	
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9 Widening of rail bridge at station £7,000,000	ED	DITION EX			LU	10	10	10	10	10	20	10	10	20	10	10	20	10	10	10	20		10	20
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13 Relocate / new rail station at Rackheath         £25,000,000           Essential         Sprowston / Rackheath Growth Triangle	ED F	DIV/01 EC	03 0	ED	ÊD	£0	ÊŬ	£0	ED	ÉŨ	EO	ED	ÊD	£0	ÊD	£0	£0	£0	ÊŬ	£0	£0	£0	£0	£0
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14 Travel plans - travel awareness campaign and improved information £5,000,000	ED			-			1	1	1		1	1	1					1	1					
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16 Development link BBP to Salhouse Road         £5,000,000           Critical         Sprowston / Rackheath Growth Triangle	ED F	DIV/0! EC	0 £0	ED	ED	ÊD	£0	£0	ÉD	EO	£0	ÉD	£0	£0	ÉD	ÊÛ	£0	£0	ÊD	ÊŨ	ED	£0	£0	£0
17 Postwick Hub £25,000,000	£21,000,000			1			1	-				-						1						
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19 A140 Long Sutton by-pass £35,000,000	ED					· · ·			· · ·								A.			Ľ.	~			
Critical         Long Stratton         £20,000,000           19 Junction improvements - Long Water         £20,000,000         £20,000,000	ED /	DIV/0! £0	£0	ED	ED	ED	£0	£0	£0	EO	EO	ÊD	£0	£0	ED	£0	£0	£0	ED	ED	£0	£0	£0	£0
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19 Junction Improvements - Thickthorn - Including bus priority, Park & Ride, and A11 off slip £45,000,000 Critical Wymontham	<b>EO</b>	DIV/0! E0	E0 E0	ED	ED	ÊÛ	EO	ED	ED	ED	ED	ED	03	ED	ED	£0	£0	ED	ED	ED	ED	ED	£0	£0
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Walking and Cycling         23 Pedestrian / Cycle link to longwater         £1,500,000	ED																							
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Normal	FUNDING ANALYSIS		2008/9	2009/10 2	2010/11	2011/12 2012/13	2013/14	2014/15	20015/16 2001	6/17 2001	7/18 2018/19	2019/20 2020/21	2021/22 2	022/23 202	23/24 2023/24	2023/24	2023/24 2023/24	2023/24	2023/24 2023/24
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NUM         UM        NUM        NUM	31 Reinforcement of existing sub-station +132RV cables		100% <b>FO</b>	£0	f0	£0 £0	f0	f0	FD	£0	£0 £0	£0 £0	f0	£0	F0 F1	ED	F2 150 000 F2 150 00	0 £2 150 000	£2 150 000 £2 150 000
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Not Part </th <th>49 Waste Water: Whitlingham (Norwich only)</th> <th>£6,200,000 £6,200,000</th> <th></th>	49 Waste Water: Whitlingham (Norwich only)	£6,200,000 £6,200,000																	
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9 Max Water Balance       9 Main       9 Main <th< th=""><th></th><th></th><th>100%</th><th>60</th><th>60</th><th>FD</th><th>03</th><th>50</th><th>6342.000</th><th>£0</th><th>£0 £0</th><th>000 000 03</th><th>60</th><th>£0.</th><th>£0 03</th><th>000.003</th><th>E0 00</th><th>03</th><th>03 03</th></th<>			100%	60	60	FD	03	50	6342.000	£0	£0 £0	000 000 03	60	£0.	£0 03	000.003	E0 00	03	03 03
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61       Value Value Use       1240.00 <th>60 Waste Water: Acle-Damgate</th> <th></th>	60 Waste Water: Acle-Damgate																		
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6 Wate Visit       1 Wate Visit <th< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th<>																			
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Image: Proper State         Image: ProperState         Image: ProperState </th <th></th> <th>Services / Utilities £493,750,000</th> <th>ÉD</th> <th>£1,255,980</th> <th>£1,255,980</th> <th>£1,294,040 £0</th> <th>ÊÛ</th> <th>ED</th> <th></th> <th>1,137,333 £1,</th> <th>1,137,333 £1,137,333</th> <th></th> <th>£1,898,133</th> <th>£1,898,133</th> <th>£1,898,133 £1,898</th> <th></th> <th>E3,287,333 E3,287,33</th> <th>3 £3,287,333</th> <th>£3,287,333 £3,287,333</th>		Services / Utilities £493,750,000	ÉD	£1,255,980	£1,255,980	£1,294,040 £0	ÊÛ	ED		1,137,333 £1,	1,137,333 £1,137,333		£1,898,133	£1,898,133	£1,898,133 £1,898		E3,287,333 E3,287,33	3 £3,287,333	£3,287,333 £3,287,333
Image: Proper State     Image: ProperState     Image: Proper State     Image: Proper Sta	EUNDING ANALYSIS		2009/0	2009/10 2	010/11	2011/12 2012/47	204 2/4 4	2014/45	20015/16 2004	6/17 2004	7/18 2019/40	2010/20 2020/24	2021/22	022/23 004	3/24 2022/2	2022/24	2023/24 2022/24	2022/24	2023/24 2022/24
Eserital         Sprouchon / Rachelen Growh Trangle         Control of the control of	Waste		2006/9	2009/10 2		2011/12 2012/13	2013/14	2014/10	20010/10 2001	wir 2001	2010/19	2013/20 2020/21	2021/22 2	ULLILO 202	2023/24	2023/24	2023/24 2023/24	2023/24	2023/24 2023/24
Eserital         Sprouchon / Rachelen Growh Trangle         Control of the control of	Waste																		
82 HWRC-extension of existing facility 1000 sq m 630.000 E9			408/01 44		(0				10	C0.	10 10			<u>.</u>			00 00	<u></u>	(a) (a)
Essential         South Nodel         Odd			#DIV/U! ED	EU	10	EU EC	EO	EU	EU	EU	EU EÚ	EU EO	EU	EU	EU EI	EU	EU EO	EU	LU LU
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FUNDING ANALYSIS			20	008/9 2	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	20015/16	20016/17	20017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2023/24	2023/24	2023/24	2023/24	2023/24	2023/24	2023/24
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Nurseries																										
66 60 place pre-school facility	£540,000	£0					1																			
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67 60 place pre-school facility	£540.000	£0		I.			1					1					1					1		1	1	- I
Essential Sprowston / Rackheath Growth Triangle		ED	#DIV/0!	ED	£0	£0	ED	£0	£0	£0	ED	£0	EO	ED	£0	£0	ED	£0	£0	£0	ED	£0	£0	£0	£0	£0
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69 60 place pre-school facility	£540,000	£0					1					1					!					1		1		
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70 60 place pre-school facility	£540.000	£0		I.											1									1	1	
Essential Norwich		ED	#DIV/0!	ÊD	£0	£0	ED	£0	ED	£0	ÉD	£0	£0	ED	£0	£0	ED	£0	£0	£0	ED	£0	£0	£0	£0	£0
71 4 x 60 place pre-school	£2.160.000	ED					1										1									
Essential Norwich		ED	#DIV/0!	ED	£0	£0	ÉD	£0	£0	£0	ÉD	£0	EO	ED	£0	£0	ED	£0	£0	£0	ED	£0	£0	£0	£0	£0
72 30 pre-school places	£285,000	£0		I.											1		1							1	1	
Essential Wymondham		ED	#DIV/0!	ED	£0	£0	ED	£0	£0	£0	ED	ED	EO	ED	£0	£0	ED	£0	£0	£0	ED	ED	£0	£0	£0	£0
73 60 place pre-school facility	£540,000	ED				•	1										1		•							
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74 60 place pre-school facility	£540,000	ÊÛ			_		1					1					1					1				
Essential Long Stratton		ED	#DIV/0!	ÊD	£0	£0	ÉD	£0	ED	£0	ÉD	£0	£0	ED	£0	£0	ED	£0	£0	£0	ED	£0	£0	£0	£0	£0
75 60 place pre-school facility	£540,000	ED					1										1		•			1				
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76 60 place pre-school facility	£540,000	£0		I.			1								1		1							1	1	
Essential Cringleford		ED	#DIV/0!	ÊD	£0	£0	ÉD	£0	ED	£0	ÉD	£0	£0	ED	£0	£0	ED	£0	£0	£0	ED	£0	£0	£0	£0	£0
77 60 place pre-school facility	£540.000	£0					1																	1		
Essential Easton		ED	#DIV/0!	ÊD	£0	£0	ÉD	£0	ED	£0	ÉD	£0	£0	ED	£0	£0	ED	£0	£0	£0	ED	£0	£0	£0	£0	£0
Primary Schools			· ·														!					1				
78 2 x 2 FE Primary & Integrated 60 place pre-school	£10,280,000	£0																								
Essential Sprowston / Rackheath Growth Triangle		ED	#DIV/0!	ED	£0	ED	ED	£0	£0	£0	ED	£0	EO	ED	£0	£0	ED	£0	£0	ED	ED	£0	£0	£0	£0	£0
79 2 x 2 FE Primary & Integrated 60 place pre-school	£10,280,000	ÉÖ					1					1					1					1				
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80 2 FE Primary & 60 place pre-school	£5,140,000	£0	1 1				1		-															1		
Essential Sprowston / Rackheath Growth Triangle		ED	#DIV/0!	ÊD	£0	£0	ÊD	£0	£0	£0	ÉD	£0	£0	ED	£0	£0	ED	£0	£0	£0	ED	£0	£0	£0	£0	£0
81 2 FE Primary & 60 place pre-school co-located with 600 sq m combined community space and librar	£6,580,000	ED					1										!									
Essential Sprowston / Rackheath Growth Triangle		£0	#DIV/0!	ED	£0	£0	£0	£0	£0	£0	ÉD	£0	£0	ÊD	£0	£0	£D	£0	£0	£0	£0	£0	£0	£0	£0	£0
82 2 x 2 FE Primary & Integrated 60 Place pre-school	£10,280,000	ED					i			•		1	-				i i		•	•		1				
Essential Norwich		ED	#DIV/0!	ÊD	£0	£0	ÊD	£0	£0	£0	ÊD	ÉŨ	EO	ÉD	£0	£0	ÉŨ	£D	£0	£0	£0	£0	£0	£0	£0	£0
83 2 x 2 FE Primary & Integrated 60 Place pre-school	£10,280,000	EO																								
Essential Norwich		£0	#DIV/0!	ED	£0	£0	ÉD	£0	£0	£0	£0	£0	£0	ED	£0	£0	ED	£0	£0	£0	ED	£0	£0	£0	£0	£0
84 2 FE Primary & Integrated 60 Place pre-school	£5,140,000	£0					i					i 👘					î 👘				•	i				
Essential Wymondham		ED	#DIV/0!	£0	£0	£0	ÊD	£0	£0	£0	ED	£0	EO	ED	£0	£0	£D	£0	£0	£0	ED	£0	£0	£0	£0	£0
85 2FE Primary & integrated 60 place pre-school co-located with Combined Community Centre and Libs	£5,860,000	EO																				-				
Essential Long Stratton		ED	#DIV/0!	£0	£0	£0	ÊD	£0	£0	£0	ED	£0	EO	ED	£0	£0	ED	£0	£0	£0	ED	£0	£0	£0	£0	£0
86 2 FE Primary (to also serve Cringleford) - Hethersett Asociated Costs	£2,300,000	EO					i -				•	Î			•		î.		·	•	•	1				
Essential Hethersett		ED	#DIV/0!	£0	£0	£0	ED	£0	£0	£0	ED	£0	EO	ED	£0	£0	ED	£0	£0	£0	ED	£0	£0	£0	£0	£0
87 2 FE Primary (to also serve Cringleford) - Cringleford Asociated Costs	£2,300,000	EO																								
Essential Hethersett		ED	#DIV/0!	£0	£0	£0	ÊD	£D	£0	£0	ED	£0	EO	ED	£0	£0	ÉD	£D	£0	£0	ED	£0	£0	£0	£0	£0
Secondary Education							1					!									· ·	1				
87 1,400 place secondary school with 280 sixth form places co-located with 4 x indoor sports courts	£41,380,000	EO																								
Essential Sprowston / Rackheath Growth Triangle		£0	#DIV/0!	ED	£0	£0	ÉD	£0	£0	£0	£0	£0	£0	ED	£0	£0	ED	£0	£0	£0	ED	£0	£0	£0	£0	£0
	£48,720,000	ÉŨ	·				Î					Î					Î					î.				·
Essential Wymondham		ED	#DIV/0!	ED	£0	£0	ÉD	£0	£0	£0	£0	£0	£0	ED	£0	£0	ED	£0	£0	£0	ED	£0	£0	£0	£0	£0
89 1,120 secondary school (to serve Cringleford as well) - Hethersett Associated Costs	£13,150,000	ED				•	1										1		•							
Essential Hethersett		ÊD	#DIV/0!	ED	£0	£0	ÊD	£0	£0	£0	ÊD	£0	ÊŨ	ED	£0	£0	ED	ÊD	£0	£0	ED	£0	£0	£0	£0	£0
90 1,120 secondary school (to serve Cringleford as well) - Cringleford Associated Costs	£13,150,000	ÊÛ	· · · · ·		_		1					1					1					1				
90 1,120 secondary school (to serve Gringleford as well) - Gringleford Associated Costs																										1
90 1,120 secondary school (to serve Cringleford as well) - Cringleford Associated Costs Essential Hethersett		ED	#DIV/0!	£0	£0	ED	ED	£0	£0	£0	£0	£0	EO	ED	£0	£0	ED	£0	£0	£0	ED	£0	£0	£0	£0	£0

FUNDING ANALYSIS				2008/9	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	20015/16	20016/17	20017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2023/24	2023/24	2023/24	2023/24	2023/24	2023/24
HEALTH 91 Primary Care Centre (5 GPs & 4 Dentists) co-located with 12 Officer Safer Neighbourhood Team	£3,350,000	EO		44	1							-													
Essential Sprowston / Rackheath Growth Triangle Essential Sprowston / Rackheath Growth Triangle		E0 ED	#DIV/01 #DIV/01	Ê0 Ê0	£0 £0	£0 £0	ED ED	£0 £0	£0 £0	£0 £0	ED ED	£0 £0	£0 £0	E0 E0	£0 £0										
92 Primary Care Centre (5 GPs & 4 Dentists) co-located with 12 Officer Safer Neighbourhood Team Essential Sprowston / Rackheath Growth Triangle	£3,350,000	<b>E0</b>	#DIV/0!	ÉŨ	£0	£0	ED	ED	£0	£0	ED	£0	EO	ED	£0	ED	ED	£0	£0	£0	ED	£0	£0	£0	£0
Essential Sprowston / Rackheath Growth Triangle		£D	#DIV/0!	ÊD	ED	ED	ED	ÊŬ	ÊÛ	ED	ED	£0	EO	ÊD	ED	ED	ÊD	ED	ÊŬ	EO	ÉD	ÊÛ	ED	ED	EO
93 Combined Surgery (2 GPs & 3 Dentists)           Essential         Sprowston / Rackhealth Growth Triangle	£1,800,000	<b>E0</b>	#DIV/0!	ÊD	£0	ED	ÉD	£D	ÊÛ	ED	ED	£0	ÊŬ	ÊD	£0	ED	ÊD	£0	ÊD	£0	ÊD	ÊÛ	£0	£0	£0
Essential Sprowston / Rackheath Growth Triangle	£1,350,000	£0 £0	#DIV/0!	ÊD	£0	£0	ÊD	ÊD	ÊÛ	£0	ÊD	ÊÛ	ÊŬ	ÊD	£0	ED	ÊD	ÊŬ	ÊÛ	£0	ÊD	ÊÛ	£0	£0	£0
94 Expand existing facilities (3 GPs & 3 Dentists) Essential Broadland Elsewhere	E1,350,000	ÊD	#DIV/0!	ÉD			ÉD	£0				ÊÛ	£0	ÉD			ÉŨ		£0		ÉD	ÊÛ	£0	£0	£0
Essential Broadland Elsewhere 95 GP Surgery (3GPs) (Demand for 2 GPs only generated by housing growth hence costs discounted b	F1 033 333	£0 £0	#DIV/0!	ED	£0	£0	ÉD	£D	ÊŨ	ED	ED	£0	£0	ED	£0	ED	ED	£0	£0	£0	ED	ÊŨ	ED	£0	£0
Essential Norwich Essential Norwich		ED ED	#DIV/0!	ÊD ÊD	£0 £0	£0	ED ED	£0 £0	£0 £0	£0	ED ED	£0 60	£0 £0	£0 £0	£0 £0	£0	£0 £0	£0	£0	£0 £0	£0 £0	£0	£0 £0	£0 £0	£0 £0
essential Norwich 96 Dentists Surgery (4 Dentists)	£1,250,000	ED	#DIV/0!	ED	ED	ED	ED	ED	EO	ED	ED	EO	EO	ED	EO	ED	ED	EO	EO	EO	ED	EO	EO	EO	EO
Essential Norwich Essential Norwich		£0	#DIV/0! #DIV/0	ED ED	£0	£0 £0	£0 £0	£0	£0 £0	£0 £0	E0 E0	£0 £0	£0	£0 £0	£0	£0	ED ED	£0	£0	£0	£0	£0 £0	£0	£0 £0	£0 £0
97 Primary Care Centre (6 GPs, 5 dentists)	£4,500,000	EO	10110			10	10	10	10	10	10	10			10		LV		10	10	10	10	10		
Essential Norwich Essential Norwich		ED ED	#DIV/0! #DIV/0!	ED ED	£0 £0	£0 £0	£0 £0	£0 £0	£0 £0	£0 £0	E0 E0	£0 £0	£0 £0	ED ED	£0 £0	£0 £0	ED ED	£0 £0	£0 £0	£0 £0	ED ED	£0 £0	£0 £0	£0 £0	£0 £0
98 Primary Care Centre (6 GPs, 5 dentists) (Only 4 GPs & 3 Dentists related to Growth hence costs disc	£2,925,000	<b>ED</b>					fD	f0		f0		f0				f0		f0			f0		f0		1
Essential Norwich Essential Norwich		ED	#DIV/0! #DIV/0!	£0 £0	£0 £0	E0 E0	ED	ED	£0 £0	ED	ED ED	ED	£0 £0	E0 E0	£0 £0	EU	ED ED	EU	£0 £0	£0 £0	ED	£0 £0	ED	£0 £0	£0 £0
99 Combined Surgery (3 GPs, 2 Dentists)           Essential         Wymondham	£1,800,000	<b>E0</b>	#DIV/0!	ED	£0	ED	ED	£0	ED	£0	ED	£0	ED	ED	£0	£0	ED	ED	ED	EO	ED	ED	ED	£0	£0
Essential Wymondham		ÊD	#DIV/0!	ÊD	ÊÛ	ÊŬ	ÊŬ	ÊÛ	ÊÛ	£0	ÉD	ÊÛ	EO	ÊD	£0	£0	ÊD	ÊŬ	ÊŬ	ÊŬ	ÊD	ÊÛ	ED	ÊÛ	EO
Intersection         Intersection<	£1,475,000	<b>E0</b> E0	#DIV/0!	ÊŨ	£0	£0	ÉŨ	£0	ÊÛ	£0	ED	ÊÛ	£0	ÊŬ	ÊD	ED	ED	£0	£0	£0	ÉD	£0	£0	£0	£0
Essential Long Stratton	£550,000	£0 £0	#DIV/0!	ÊD	£0	£0	ÊŬ	£0	£0	ED	ED	£0	ÊŨ	ÉŨ	£D	ED	ÉD	£0	ÊD	£0	ÊŨ	ÊD	£0	£0	£0
Essential         Hethresett           Essential         Hethresett	2550,000	ED	#DIV/0!	ÊD			ÊŨ	£0	ÊÛ		ÉD	£0	ÊŨ	ÊD	£0		ÊD	£0	£0		ÉD	ÊÛ	£0	£0	£0
Essentia Hethersett 102 Expand Existing Facilities (1 GP, 1 Dentist)	£550,000	£0 £0	#DIV/0!	£0	£0	£0	£0	£0	£0	£0	ÉÐ	£0	EO	£0	ÉÐ	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
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Essential Cringleford 103 Expand Existing Facilities (1 GP, 1 Dentist)	£550,000	ED	#DIV/0!	ED	ED	ED	ED	ED	EO	ED	ED	EO	EO	ED	EO	ED	ED	EO	EO	EO	ED	EO	EO	EO	EO
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104 Expand Existing Facilities (13GPs, 12 Dentists)	£6,925,000	ED	FDIV/0:				-				-														·
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Io6 12 Maternity Beds           Essential         GNDP Wide	£2,000,000	<b>E0</b>	#DIV/0!	ED	£0	ED	ED	£0	£0	£0	ED	£0	EO	ED	£0	ED	ED	ED	£0	£0	ED	£0	ED	ED	£0
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107 41 Mental Illness Beds Essential GNDP Wide	£3,200,000	<b>E0</b> E0	#DIV/0!	ÊD		£0	ÉŨ	£0	£0	£0	ED	£0	ÊŨ	ED	£0		ÉD	£0	£0	£0	ÉD	£0	£0	£0	£0
Essential GNDP Wide 108 7 Learning Disability Beds	£2,275,000	£0 £0	#DIV/0!	ÊD	£0	£0	ÊŬ	£0	£0	£0	ED	£0	ÊŬ	ÊŬ	ÊŨ	£0	ÊD	£0	£0	£0	ÉD	£0	£0	£0	£0
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EMERGENCY SERVICES 110 Safer Neighbourhood Team (6 officers)	£250,000	ÊÛ																							
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112 Expand existing Safer Neighbourhood Teams (10 Officers) Essential Broadland Elsewhere	£870,000	<b>E0</b>	#DIV/0!	ÊD	£0	£0	ED	ED	ED	£0	ED	ED	EO	ED	£0	ED	ÉŨ	£0	ED	ED	ED	EO	EO	ED	£0
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113 Expand existing Safer Neighbourhood Teams (53 Officers) Essential Norwich	£4,600,000	ÉD ED	#DIV/0!	ÉD	£0	ED	ED	£0	£0	ED	ED	£0	ÊŬ	ED	ED	£0	ÉD	£0	£0	ED	ÉD	ED	ED	ED	£0
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Essential Wymondham 115 Safer Neighbourhood Team (5 officers)	£450,000	£0 £0	#DIV/0!	ÊŨ	£0	£0	ÉŬ	£0	ÊÛ	£0	ÊD	ÊÛ	ÊŬ	ÉD	ÊŨ	ED	ÊD	£0	£0	£0	ÉD	ED	£0	£0	£0
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Essential Hethersett 116 Safer Neighbourhood Team (5 officers)	£450,000	£0 £0	#DIV/0!	ÊŬ	£0	£0	ED	£0	ED	£0	ED	ÊŬ	EO	ED	£0	£0	ÊŬ	£0	£0	£0	ED	ED	£0	£0	£0
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117 Safer Neighbourhood Team (5 officers)	£450,000	ÊŬ	101170		20	10		10	10			10					10			10	10	10	1		
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118 Expand existing Safer Neighbourhood Teams (58 Officers)	£5,140,000	<b>EO</b>	#DIV/0	ÊÛ	ED	£0	ED	ED	ED	60	ED	ED	ED	ED	£0	60	ÊÛ	£0	ED	ED	ED	ED	£0	60	£0
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OTHER FACILITIES 119 300sqm Community space	£540,000	ED																						
Desirable Sprowston / Racheath Growth Triangle 120 600 sq m combined community space and library co-located with 60 place pre-school facility	£1,980,000	ED ED	#DIV/0!	£0 £0	£0	ÉŬ	£0	£0	£0	£0	£0	ÊŬ	ED	£0	EO	ED	ED	£0	£0	ED	£0	£0	£0	£0
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121 300sqm Community space           Desirable         Sprowston / Rackheath Growth Triangle		ÊD	#DIV/0!	£0 £0	ED	ÊŬ	£0	£0	£0	ÉD	ÊŨ	£0	ED	ÊŨ	£0	ED	£0	£0	ÊÛ	ED	ÉŨ	ÊŨ	£0	£0
122 4x25m lane swimming pool Desirable Sprowston / Rackheath Growth Triangle	£2,500,000	<b>EO</b> ED	#DIV/0!	£0 £0	£0	ÉD	£0	£0	£0	ÊD	£0	EO	ED	ÊŨ	ED	ED	£0	£0	£0	ÉD	ÊŨ	ÊD	£0	£0
123 4xIndoor Sports Courts	£2,000,000	<b>EO</b> EO		£0 £0	£0	ED	£0	03	ED	ED	£0	EO	ED	£0	ÉŨ	ED	£0	£0	03	ED	£0	ED	£0	f0
Desirable Sprowston / Rackheath Growth Triangle 124 300sqm Community space	£540,000	ÊŨ																						EU
Desirable Broadiand Elsewhere 125 4x25m lane swimming pool	£2,500,000	£0 £0	#DIV/0!	£0 £0	ED	ED	£0	£0	ED	ED	£0	EO	ED	ÊŨ	£0	ED	£0	£0	£0	ED	£0	£0	£0	£0
Desirable Norwich 126 2 x 300 sqm Community Centre	£1,080,000	ED ED	#DIV/0!	£0 £0	£0	ÉÖ	£0	£0	£0	ÊD	£0	£0	ÉŨ	ÊŨ	EO	£0	£0	£0	ÊÛ	ÉŨ	£0	ÊŨ	£0	£0
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128 300 sqm Community Centre Desirable Norwich	£540,000	<b>EO</b> EO		£0 £0	£0	ED	£0	03	ED	ED	£0	ED	ED	£0	ED	ED	£0	£0	60	ED	£0	ED	03	(n
129 600 sq m combined community space and library co-located with 60 place pre-school	£1,980,000	£0				1		-							ĺ		1							EU
Desirable Norwich 130 4xindoor Sports Courts	£2,000,000	£0 £0	#DIV/0!	£0 £0	£0	ED	£0	£0	£0	ED	£0	EO	ED	£0	£0	ED	£0	£0	£0	ED	£0	£0	£0	£0
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131 300 sqm library co-located with 60 place pre-school           Desirable         Norwich		ÊÛ	#DIV/0!	£0 £0	£0	ÉŨ	£0	£0	£0	ÊD	£0	£0	ED	ÊŨ	£0	ED	£0	£0	ÊÛ	ÊŬ	£0	ÊŨ	£0	£0
132 4xIndoor Sports Courts Desirable GNDP Wide	£2,000,000	ED ED	#DIV/0!	£0 £0	£0	ÉD	£0	£0	£0	ÉD	£0	ÊŬ	ED	£0	ED	ED	£0	£0	£0	ED	ÉŨ	£0	£0	£0
133 Combined Community Centre and Library (600 sqm)	£1,450,000	<b>EO</b> EO		£0 £0	ED	ED	£0	ED	ED	ÊD		ÊÛ	ED	ÊÛ	ED		ÊD	£0	£0	ED		EO	ÊÛ	ÊÛ
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Desitable GNDP Wide  135 4x25m lane swimming pool	£2,500,000	ED ED	#DIV/0!	£0 £0	£0	ÉÖ	£D	£0	£0	£0	£0	£0	ED	£0	£0	ÊŨ	£0	£0	£0	ÊD	£0	£0	£0	£0
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136 4xindoor Sports Courts           Desirable         GNDP Wide		ED	#DIV/0!	£0 £0	£0	ÉŨ	£0	£0	£0	ÊD	ÊŨ	£0	ED	ÊŨ	£0	ED	£0	£0	ÊÛ	ÊŬ	ÊÛ	ÊŨ	£0	£0
137 4xIndoor Sports Courts Desirable GNDP Wide	£1,500,000	E0 E0	#DIV/0!	£0 £0	£0	ED	£0	ED	ED	ED	£0	EO	ED	£0	£0	ED	£0	£0	£0	ED	£0	ED	£0	£0
138 4x25m lane swimming pool	£2,500,000	<b>EO</b>		£0 £0	ED	ED	£0	£0	£0	ÊÛ	£0	ÊÛ	ED	£0	ÉD	ED	£0	£0	£0	ED	£0	EO	£0	£0
Desirable GNDP Wide 139 2 x Combined Community Centre and Library (600 sqm)	£2,900,000	ED	#DIV/0!	EU EU	£U	EU	EU	EU	EU	ED			1			EU								
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OPEN SPACE 140 Combined Open Space	£36,458,010	ÊD																						
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141 Combined Open Space Essential Broadiand Elsewhere	£34,103,356	<b>EO</b>	#DIV/0!	£0 £0	ED	ED	£0	£0	£0	ÊD	£0	ÉŨ	ÉD	ÊD	ED	ÉD	£0	£D	£0	ÉD	ED	ÊŨ	£0	£0
142 Combined Open Space Essential Norwich	£26,815,874	<b>EO</b>	#DIV/0/	£0 £0	ED	ED	£0	£0	£0	ED	£0	EO	ED	£0	ED	ED	ED	£0	£0	ED	£0	EO	£0	£0.
143 Combined Open Space	£13,525,853	ED				1							*							*				
Essential Wymondham 144 Combined Open Space	£11,066,607	£0 £0	#DIV/0!	£0 £0	£0	ED	£0	£0	£0	ED	£0	EO	ED	£0	£0	ED	£0	£0	£0	ED	£0	EO	£0	EO
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146 Combined Open Space Essential Cringleford	£7,377,738	<b>EO</b>	#DIV/0!	£0 £0	£0	ED	£0	£0	£0	ED	£0	EO	ED	£0	ÉŨ	ED	£0	£0	£0	ED	ED	£0	£0	£0
147 Combined Open Space Essential Easton	£6,148,115	£0 £0	#DIV/0!	£0 £0	ED	ED	£0	£0	ED	ED	£0	EO	ED	£0	£0	ED	£0	£0	£0	ED	£0	ED	£0	£0
148 Combined Open Space	£146,601,804	É0			1					- <u>1</u>			1		ĺ					1	1	1		
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ECONOMIC DEVELOPMENT / INTEGRATED DEVELOPMENT PLAN 149 Hethel Technology Park	£11,000,000	ÊD																						
Desirable South Norfolk Wide	ED	£0 £0	#DIV/0!	£0 £0	£0	ÉŨ	ÊD	ÊŬ	£0	ÊD	ÊŨ	ĒŪ	ÊD	ÊŨ	ED	ED	£0	ÊD	ÊŨ	ÉD	ÊŨ	ÊŬ	ÊŬ	ÊŬ
150 Managed Workspaces, business starter and grow-on units - COSTS TBC           Desirable         South Norfolk Wide		ÉD	#DIV/0!	£0 £0	£0	ÉŨ	£0	£0	£0	ED	£0	ED	ED	£0	ED	ED	ED	£0	£0	ED	ĒŨ	ÊÛ	£0	£0
151 North City Regeneration Area - Creative Workspace / Workshop Units           Desirable         Norwich           IDP Identified Funding	£2,000,000 25%	£500,000 £500,000	100% <b>£16</b>	56,667 £166,667	£166,667	ÉD	ÊD	ÊÛ	ED	ED	ÉŨ	ED	ED	ÊŨ	ED	ED	£0	£0	£0	ED	ÉŨ	ÊŬ	ÊÛ	£0
152 Rose Lane Area Development - Land Assembly Desirable Norwich	£1,150,000	<b>E0</b> E0		£0 £0	ED	ED		60	£0	ED	£0	EO	ED	£0	£0	ED	£0	£0	£0	ED	£0	ED	£0	£0
Destration         Invariant           153         HEART - Halls Project (pro-rated from 5 years)           Destrable         Norwich           IDP Identified Funding	£18,720,000	£11,120,000			-							1												
154 East Norwich - Deal and Utilities Site - TBC	59% E0	£11,120,000 £0		£0 £3,706,667		£3,706,667		£0	£0	ED	£0	EO	ED	£0	ĺ	ED	ÊŬ	£0	£0		£0	EO	£0	£0
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156 Knowledge City - NSAD - TBC           Desirable         Norwich	ÊD	ED ED	#DIV/0!	£0 £0	£0	ÉŨ	£0	£0	£0	ED	£0	ED	ED	£0	£0	ED	ÊD	£0	£0	ED	£0	ÊÛ	£0	£0
157 Knowledge City - City College Redevelopment - TBC Desirable Norwich	£D	<b>EO</b> EO		£0 £0	£0	ED	£0	£0	£0	ED	£0	ED	ED	£0	£0	ED	£0	£0	£0	ED	£0	ÊÛ	£0	ÉO
158 Expansion of Postwick Park and Ride Facility	£3,270,000	ÉD													ĺ									
Desirable Broadiand Wide 159 Pump Priming of Community Travel Group	£150,000	£0 £0		£0 £0	+	ÉŬ					£0		ED				£0		•		£0			£0
Desirable Broadland Wide 160 Norwich International Airport	ED	£0 £0	#DIV/0!	£0 £0	£0	ED	£0	£0	£0	£0	£0	EO	ED	£0	£0	ED	£0	£0	£0	ED	£0	£0	£0	£0
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161 Northern Industrial Estate Desirable Broadland Wide	ED	<b>£0</b> £0	#DIV/0!	£0 £0	ED	ÉD	£0	£0	ED	ED	£0	EO	ED	£0	£0	ED	£0	£0	£0	ED	EO	£0	£0	£0
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Destable Broadiand Wee     162 Managed Workspace, Business Stater and Grow On Units     Destable Broadiand Wee	ED C Devleopment / IDP	ED ED E11,620,000	#DIV/0! É16	£0 £0	£0 £3,873,333	£0 £3,706,667	£0 £0	£0 £0	E0 E0	£0 £0	£0 £0	£0 £0	£0 £0	£0 £0	ED ED	£0 £0	£0 £0	£0 £0	ÊŬ ÊŬ	£0 £0	£0 £0	£0 £0	£0 £0	£0 £0

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LAND VALUE CA	APTURE OPTIC	ON 1: Market Land	Values																								
				20	008/09 2	009/10 2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Total
							1															1					
GROWTH SCEN					8	9 10	11	12	13	14	15	16	17	18	19	20	20	20	20	20	20	20	20	20	20	20	
Land Value Capture									-					-								<u> </u>	-				
	Housing Allocations				87	87 87	202	317	782	1,904	2,134	2,478	2,553	2,643	2,732	2,582	2,502	2,382	2,382	2,381	2,246	2,617	2,552	2,552	2,552	2,551	43,305
		e Income (Annual) - High Market			£0 i	£841,000 £841,000	£1,416,000	£1,991,000	£6,286,000	£15,249,000	£19,420,000	£22,672,000	£23,072,000	£23,432,000	£23,784,000		£21,944,000	£20,984,000	£20,984,000	£20,980,500	£19,980,500	£24,688,500	£23,908,500	£23,908,500	£23,908,500	£23,905,000	£386,780,000
	Total Land Value Capture	e Income (Annual) - Low Market	/alue		E0 E	1,218,000 £1,218,000	£2,598,000	£3,978,000	£10,390,000	£24,831,000	£41,577,000	E48,613,000	£49,838,000	E51,188,000	E52,519,000	E49,669,000	E48,149,000	£45,869,000	£45,869,000	£45,854,500	£43,369,500	£52,158,500	£50,663,500	£50,663,500	E50,663,500	£50,649,000	£821,546,000
			Developer Contribution (per sq m)																								
		/ Land Value	High Land Value																								
	Weak Market	Strong Market	Weak Market	Strong	Market																						
Norwich		0 £21,00	0	£13,500	£13,000																						
Sprowston/Rackheath growth triangle	£12.00	0 F23.00		65.000	612.000																						
Broadland elsewhere			2	E3,000 F9,000	E12,000 FR 000																						
	£ 12,00	L 17,00	,	19,000	20,000																						
South Norfolk (Norwich																											
housing market) Mid South Norfolk			/	£4,000	18,000																						
South Norfolk (rest of)	211,00		/	E7,500	E4,000																						
South Norrolk (resi or)	£14,00	0 £14,50	/	10,500	£3,500																						

### Employment Space Associated Developer Contributions

			Developer Contri	oution (per sq m)	
		Low La	nd Value	High La	nd Value
	Employment Space	Weak Market	Strong Market	Weak Market	Strong Market
	B1	£0	£43	£0	£19
Norwich City	B2	£0	£22	£0	
	88	£0	£0	£0	£0
	B1	£0	£57	£0	£18
Norwich Suburbs	B2	£0	£0	£0	£0
	B8	£0	£0	£0	£0

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#### High Land Value

		2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Total
	B1		£	0	£0	£0	£ 03	0 £	0 £326,155	£326,155	£326,155	£326,155	£326,155	£326,155	£326,155	£326,155	£326,155	£326,155	£326,155	£326,155	5 £326,155	£326,155	£326,155	£326,155	£5,218,485
Developer Contributions from	B2		ź	0	£0	£0	£ 03	0 £	0 £0	£0	£0	£C	0£0	£0	£0	£0	£0	£0	£0	£C	0£ 0	£0	£0	£0	£0
Employment Land	B8		ź	0	£0	£0	£ 03	0 £	0 £0	£0	£0	£C	0£0	£0	£0	£0	£0	£0	£0	£C	0£ 0	£0	£0	£0	£0
	Total		1	0	£0	£0	£0 £	0 f	0 £326,155	£326,155	£326,155	£326,155	5 £326,155	£326,155	£326,155	£326,155	£326,155	£326,155	£326,155	£326,15	5 £326,15	£326,155	£326,155	£326,155	£5,218,485

		2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Total
	B1			£0	£0	£0	£0 £	:0	£0 £801,42	4 £801,424	£801,424	£801,424	£801,424	£801,424	£801,424	£801,424	£801,424	£801,424	£801,424	£801,424	£801,424	£801,424	£801,424	£801,424	4 #######
Developer Contributions from	B2			£0	£0	£0	£0 £	0	£0 £33,00	£33,000	£33,000	£33,000	£33,000	£33,000	£33,000	£33,000	£33,000	£33,000	£33,000	£33,000	£33,000	£33,000	£33,000	£33,000	0 £528,0
mployment Land	B8			£0	£0	£0	£0 £	0	£0 £	0£0	D £0	£0	£0	£C	£0	£0	£0	£0	£0	£0	) £0	)£(	0£0	£0	J
	Total			£0	£0	£0	£0 f	0	£0 £834,42	4 £834,424	4 £834,424	£834,424	£834,424	£834,424	£834,424	£834,424	£834,424	£834,424	£834,424	£834,42	£834,424	£834,42	£834,424	£834,424	4 £13,350,7

#### Employment Space Summary (Square Meters)

		2008/09	2009/10	2	010/11 2	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Total
[	B1		5,556	5,556	7,386	12,542	12,542	12,542	13,480	13,480	13,480	13,480	13,480	13,480	13,480	13,480	13,480	13,480	13,480	13,480	13,480	13,480	13,480	13,480	13,480	285,278
Norwich City	B2		0	0	0	0	0	0 0	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	25,500
Norwich city	B8		0	0	1,098	1,098	1,098	1,098	1,661	1,661	1,661	1,661	1,661	1,661	1,661	1,661	1,661	1,661	1,661	1,661	1,661	1,661	1,661	1,661	1,661	32,625
	Total		5,556	5,556	8,484	13,640	13,640	13,640	16,640	16,640	16,640	16,640	16,640	16,640	16,640	16,640	16,640	16,640	16,640	16,640	16,640	16,640	16,640	16,640	16,640	343,403
[	B1		2,485	2,485	2,485	3,110	3,110	3,110	3,891	3,891	3,891	3,891	3,891	3,891	3,891	3,891	3,891	3,891	3,891	3,891	3,891	3,891	3,891	3,891	3,891	82,935
Norwich Suburbs	B2		1,188	1,188	1,188	2,188	2,188	2,188	3,438	3,438	3,438	3,438	3,438	3,438	3,438	3,438	3,438	3,438	3,438	3,438	3,438	3,438	3,438	3,438	3,438	68,571
Norwich Suburbs	B8		1,491	1,491	1,491	1,866	1,866	1,866	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	49,761
	Total		5,164	5,164	5,164	7,164	7,164	7,164	9,664	9,664	9,664	9,664	9.664	9.664	9,664	9.664	9,664	9,664	9,664	9,664	9,664	9,664	9,664	9,664	9,664	201,268

Housing Growth Completions, Commitments, a	and Allocatio	ons																													
					Total Nur	nber of Uni	ts per Year																								
	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Total /
Past Completions	1,565	1,53	3 1,57	9 1,400	1,358	1,838	2,484																								11,75
Commitments								1,801	1,671	1,837	1,931	2,043	1,631	1,053	769	552	422	57	0	0	0	0	0	0	0	0	0	0	0	0	13,76
Urban Capacity (Reference Only)								21	170	220	182	100	236	477	452	452	351	251	251	251	251	251	252	252	252	0	0	0	0	0	4,67
Growth Scenario								0	0	0	115	230	230	1,352	1,582	1,926	2,001	2,091	2,180	2,030	1,950	1,830	1,830	1,829	1,694	65	0	0	0	0	22,93
Windfall Assumptions								0	0	0	0	0	465	465	465	465	465	465	465	465	465	465	465	465	465	465	465	465	465	465	8,37
Additional 2,000 wrt RSS Review								87	87	87	87	87	87	87	87	87	87	87	87	87	87	87	87	87	87	87	87	87	87	86	2,00
Additional 10,000 2026-2031																										2,000	2,000	2,000	2,000	2,000	2,00 10,00
Total Past Completions	1,565	1,53	3 1,57	1,400	1,358	1,838	2,484																								· · · · · ·
Total Projected Completions								1,888	1,758	1,924	2,133	2,360	2,413	2,957	2,903	3,030	2,975	2,700	2,732	2,582	2,502	2,382	2,382	2,381	2,246	2,617	2,552	2,552	2,552	2,551	1
Cumulative Completions	1,565	3,09	8 4,67	6,077	7,435	9,273	11,757	13,645	15,403	17,327	19,460	21,820	24,233	27,190	30,093	33,123	36,098	38,798	41,530	44,112	46,614	48,996	51,378	53,759	56,005	58,622	61,174	63,726	66,278	68,829	43,30
PLAN - Strategic Allocation (annualised)	1,875	1,87	5 1,87	5 1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	1
MONITOR - No dwellings above or below																															1
cumulative allocation	-310	-652	-948	-1,423	-1,940	-1,977	-1,368	-1,355	-1,472	-1,423	-1,165	-680	-142	940	1,968	3,123	4,223	5,048	5,905	6,612	7,114	7,496	7,878	8,259	8,505	9,122	9,674	10,226	10,778	11,329	1
MANAGE - annual requirement tacking accoun	t																														i -
of past-projected completions	1,917	1,929	1,943	1,956	1,978	2,003	2,009	1,989	1,993	2,005	2,009	2,002	1.982	1.957	1.894	1.827	1.741	1.646	1.559	1.452	1.339	1.210	1.063	875	624	299	-281	-1.225	-3,113	-8.778	1

Completions									
			Total Nu	mber of U	nits per Ye	ear			Average
Site Name	2001/2	2002/3	2003/4	2004/5	2005/6	2006/7	2007/08	Total Units	annual
Broadland	434	415	401	277	139	280	221	2,167	333
Norwich	599	629	693	690	879	954	1,040	5,484	698
South Norfolk	532	489	485	433	340	604	1,223	4,106	456
TOTAL	1,565	1,533	1,579	1,400	1,358	1,838	2,484	11,757	1,487

Existing Housing Commitments																									
																								Total	annual
Site Name	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Units	build rate
Broadland	290	292	415	414	342	227	180	180	147	147	57	0	0	0	0	0	0	0	0	0	0	0	0	2,691	207
Norwich	564	464	611	669	933	789	516	396	375	275	0	0	0	0	0	0	0	0	0	0	0	0	0	5,592	430
South Norfolk	947	915	811	848	768	615	357	193	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,484	422
TOTAL	1,801	1,671	1,837	1,931	2,043	1,631	1,053	769	552	422	57	0	0	0	0	0	0	0	0	0	0	0	0	13,767	1,059

Urban Capacity (Reference Only)

	Total Num	ber of Units	per Year																						Average annual
District	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Total Units	build rate
Broadland	21	96	135	135	100	200	225	200	200	100	0	0	0	0	0	0	0	0						1,412	78
Norwich		74	85	47	0	36	236	236	236	236	236	236	236	236	236	237	237	237						3,077	181
South Norfolk							16	16	16	15	15	15	15	15	15	15	15	15						183	15
TOTAL	21	170	220	182	100	236	477	452	452	351	251	251	251	251	251	252	252	252						4,672	260

Housing Allocation	ns																								
																									Average
District	Strategic Allocation	2008/09	2009/10	2010/11 20	011/12	2012/13	2013/14	2014/15 2	2015/16	2016/17	2017/18	2018/19 2	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26 2026	/27 2027	/28 2028/29	2029/30	2030/31	Total Units	annual
Broadland	Rackheath Eco-Community				115	230	230	230	230	230	230	230	230	230	230	230	230	230	230	65				3,400	222
Broadland	Sprowston Fringe (inside NDR)							125	225	350	350	350	350	350	350	350	350	350	350					3,850	321
Broadland	Additional smaller sites around Broadland NPA							170	170	170	170	170	170	170	170	170	170	170	130					2,000	167
Broadland	Additional sites around rural Broadland							55	55	54	54	54	54	54	54	54	54	54	54					650	54
Norwich	Norwich							250	250	250	250	250	250	250	250	250	250	250	250					3,000	250
South Norfolk	Wymondham							185	185	185	185	185	185	185	185	185	185	185	165					2,200	183
South Norfolk	Long Stratton										50	140	230	230	230	230	230	230	230					1,800	200
South Norfolk	Hethersett							50	90	175	175	175	175	100	60									1,000	125
South Norfolk	Cringleford								50	100	125	125	125	125	125	125	125	125	50					1,200	109
South Norfolk	Easton							50	90	175	175	175	175	100	60									1,000	125
South Norfolk	Additional smaller sites around South Norfolk NPA							150	150	150	150	150	150	150	150	150	150	150	150					1,800	
South Norfolk	Additional sites around rural South Norfolk							81	81	81	81	81	81	81	81	81	81	80	80					970	
South Norfolk	Additional urban capacity in South Norfolk							6	6	6	6	6	5	5	5	5	5	5	5					65	
TOTAL		0	0	0	115	230	230	1352	1582	1926	2001	2091	2180	2030	1950	1830	1830	1829	1694	65	0 0	0	0	22,935	1,271

#### Windfall assumptions / Development on Small Scale Sites

2001-2026

												I otal Numbi													Average
District	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	7 2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Total Units	annual
Broadland Windfall	0	0	0	0	0	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	2,430	106
Norwich Windfall	0	0	0	0	0	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	2,880	125
South Norfolk Windfall	0	0	0	0	0	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	3,060	133
TOTAL	0	0	0	0	0	465	465	465	465	465	465	465	465	465	465	465	465	465	465	465	465	465	465	8.370	364

Detailed Windfall assumptions 2001-2021

	Total Nu	mber of U	nits per Y	ear																					Average
District	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Total Units	annual
Broadland Urban Windfall	0	0	0	0	0	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	1,080	57
Broadland Rural Windfall	0	0	0	0	0	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	1,350	71
Norwich Windfall	0	0	0	0	0	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	2,880	152
South Norfolk Urban Windfall	0	0	0	0	0	74	74	74	74	74	74	74	74	74	74	74	74	74	74	74	74	74	74	1,332	70
South Norfolk Rural Windfall	0	0	0	0	0	96	96	96	96	96	96	96	96	96	96	96	96	96	96	96	96	96	96	1,728	91
TOTAL	0	0	0	0	0	465	465	465	465	465	465	465	465	465	465	465	465	465	465	465	465	465	465	8,370	441

District												<ul> <li>Total Nun</li> </ul>													Total	Average
		2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Units	annua
Broadland RSS Re	eview	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	667	29
Iorwich RSS Revi	iew	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	667	29
South Norfolk Rev	iew	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	28	666	29
Total		87	87	87	87	87	87	87	87	87	87	87	87	87	87	87	87	87	87	87	87	87	87	86	2,000	87
Additional 10,000	) Homes											Total Mus	her of Lieit	0.005 V005											Treat	
	) Homes	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18		ber of Unit 2019/20		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Total	
District	Broadland NPA Post 2026: NE Sector	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18				2021/22	2022/23	2023/24	2024/25	2025/26	2026/27 600	2027/28	2028/29	2029/30 600	2030/31 600	Total Units 3,000	annua
District Broadland		2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18				2021/22	2022/23	2023/24	2024/25	2025/26			2028/29 600 150			Units	annua 600
District Broadland Broadland	Broadland NPA Post 2026: NE Sector	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18				2021/22	2022/23	2023/24	2024/25	2025/26	600	600		600	600	Units 3,000	annu 600
District Broadland Broadland Broadland Jorwich	Broadland NPA Post 2026: NE Sector Broadland NPA Post 2026: Elsewhere	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18				2021/22	2022/23	2023/24	2024/25	2025/26	600 150	600 150	150	600 150	600 150	Units 3,000 750	annu 600 150 80
District Broadland Broadland Broadland Norwich	Broadland NPA Post 2028: NE Sector Broadland NPA Post 2028: Elsewhere Broadland Rural Post 2028 Norwich Post 2026 South Norfolk NPA Post 2026	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18				2021/22	2022/23	2023/24	2024/25	2025/26	600 150 80	600 150 80	150 80	600 150 80	600 150 80	Units 3,000 750 400	annua 600 150 80 250
	Broadland NPA Post 2026: NE Sector Broadland NPA Post 2026: Elsewhere Broadland Rural Post 2026 Norwich Post 2026	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18				2021/22	2022/23	2023/24	2024/25	2025/26	600 150 80 250	600 150 80 250	150 80 250	600 150 80 250	600 150 80 250	Units 3,000 750 400 1,250	250 800 120

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