

**Baxter, Amy**

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**From:** Baxter, Amy  
**Sent:** 07 February 2011 09:58  
**To:** Baxter, Amy  
**Subject:** FW: DfT announcement today relevant to JCS and NDR - please forward to Inspector

**From:** [Denise](#)  
**Sent:** Friday, February 04, 2011 8:34 PM  
**To:** 'Louise t John Howe'  
**Subject:** DfT announcement today relevant to JCS and NDR - please forward to Inspector

Dear Louise,

Please could you forward the information below published today to the Inspectors. The information is relevant to the Proposed Changes to JCS and the NDR/Postwick Hub.

Thank you, Denise NNTAG

**Department for Transport announcement on 4 February 2011 - Update on Investment in Local major Transport Schemes**

Last October, the DfT announced its intention to spend over £1.5 billion on major local authority transport schemes in the period from 2011/12 to 2014/15. Schemes were grouped into 3 pools.

**Statement by the Secretary of State for Transport**

<http://www.dft.gov.uk/press/speechesstatements/statements/hammond20110204>

**Investment in Local Major Transport Schemes: Update**

<http://www.dft.gov.uk/pgr/regional/lt/major/transportsschemesupdate/pdf/transportsschemesupdate.pdf>

**1. Supported Pool**

The Secretary of State has confirmed funding and granted Programme Entry status for nine out of the ten schemes in the Supported Pool. The remaining scheme in this category, the Mersey Gateway Bridge, is still being considered. This scheme is the largest and most complex funding proposal. (Projected outturn cost is around £600m. The Government would provide £86m plus PFI credit which would supplement toll revenue).

The DfT has saved £45.5m on the nine schemes confirmed, reducing the funding commitment for this category from £600m to £560m.

**2. Development Pool**

The list of 22 schemes (which includes NDR) has today been joined by 23 schemes from the Pre-Qualification Pool. This gives an expanded Development Pool of 45 schemes. The Update states (4.1):

**"Promoters of the expanded Development Pool (the original 22 schemes plus the additional 23) will be invited to submit Best and Final Funding Bids by 9 September. The process remains competitive and we do not expect that all these schemes will be funded when final decisions are made in December. Based on the Expressions of Interest received so far, the likely requests for DfT funds (including the schemes selected from the Pre-Qualification Pool) exceed the available funding by a ratio of around 1.5 to 1."**

**3. Pre-Qualification Pool**

As noted above, 23 schemes have been promoted to the Development Pool. There are 11 schemes that have not been selected for upgrading.