Greater Norwich Annual (Growth Programm	e 2020/21	
March 2020			

Greater Norwich

Growth Board

Introduction

- 1. In 2013 the Greater Norwich authorities (Broadland District Council, Norwich City Council, South Norfolk Council and Norfolk County Council) together with the New Anglia Local Enterprise Partnership, signed a City Deal with Government. To help achieve our growth ambitions, the City Deal agreed a strategic infrastructure programme supported through Government-approved access to borrowing at a preferential rate and the local authorities' commitment to pool a significant proportion of Community Infrastructure Levy (CIL) income to form an Infrastructure Investment Fund (IIF).
- 2. Decisions on delivery and allocations of IIF funding to support the strategic infrastructure programme are made by the Greater Norwich Growth Board.
- 3. The Greater Norwich Growth Board has responsibility for assembling the Annual Growth Programme (AGP) from the Joint Five-Year Infrastructure Investment Plan (5YIIP), whilst also taking account of any further schemes for delivery across the area which may arise in response to mainstream funding decisions.
- 4. The AGP identifies the schemes which are prioritised for delivery and are to be funded either wholly or in part by the IIF.

Approval

- 5. Prior to the development of the AGP, the Joint Five Year Infrastructure Investment Plan (5YIIP) was developed and agreed (see appendix B). This plan confirms the strategic priorities in the Greater Norwich area for the IIF to support over the next five years. The projects programmed to receive IIF funding during the forthcoming financial year are accepted and included within the AGP 2020/21.
- 6. On 25 November 2019 the GNGB recommended for approval the draft 5YIIP 2020-26.
- 7. The 5YIIP was then agreed at the individual district cabinet meetings on the below dates:

Monday 3rd February 2020- South Norfolk District Council Tuesday 11th February 2020- Broadland District Council Wednesday 12th February- Norwich City Council

8. The AGP will also be reported to Norfolk County Council as the GNGB's accountable body and the New Anglia LEP as partner.

Annual Growth Programme 2020/21

9. In accordance with the agreed processes for the Infrastructure Investment Fund (IIF), the Greater Norwich Infrastructure Delivery Board (IDB) met on the 11th of October 2019 to agree which projects are to be put forward as the proposed 2020/21 Annual Growth Programme (AGP). As a result, 12 new projects totalling £2.85million have been identified to be supported through the IIF. Full details of these projects are included as Appendix A.

Project Name	Applicant	Amount of CIL requested	Total project size
20 Acre Wood Community Access Improvements	Norwich	£ 62,450	£ 62,450
Aylsham Sports Hub Stage 3	Broadland	£ 475,000	£ 985,750
Crusaders RFC Clubhouse Extension	South Norfolk	f 150,000	£ 600,000
East Wymondham GI	South Norfolk	£ 45,862	£ 45,862
Frenze Beck GI	South Norfolk	£ 35,000	£ 35,000
Hellesdon Station GI	Norwich	£ 232,300	£ 453,399
Ketts Country Long Distance Trail	County	£ 97,630	£ 97,630
North-West Woodlands Project	Broadland	£ 715,000	f 715,000
Norwich Parks Tennis	Norwich	£ 103,808	f 423,138
Plumstead Road Roundabout	Broadland	£ 725,000	£ 1,350,000
Recreation Road Pool	Norwich	£ 60,000	£ 60,000
Wymondham Tennis Club	South Norfolk	f 149,932	f 149,932

- 10. In addition, it was proposed that Education receive £2million to support the development of their capital programme within Greater Norwich. This allocation will support development at Ormiston Victory Academy.
- 11. It was also proposed that the £561,760 which has previously been commitment to funding Hemphall Crossroads, will be paid directly from the IIF within this AGP.
- 12. As a result of careful project management and reprofiling of project drawdowns, the fund allows for the full re-instatement of the £2million cash reserve in this AGP. Previously, the GNGB had agreed to use the cash reserve to manage cash flow in 19/20.

- 13. Approximately £850,000 from the IIF remains committed to ongoing projects that were identified in previous AGPs. Updates on these projects are provided in the Five Year Infrastructure Investment Plan (appendix B).
- 14. This AGP also reaffirms the commitment to borrow funds as and when required to support the delivery of significant infrastructure projects including the Long Stratton Bypass. The Broadland Northway has already drawn down £40m from this facility and the interest and loan repayments are being paid through the IIF.

Delivery and Monitoring

- 15. Delivery of the growth programme is the responsibility of the Greater Norwich Infrastructure Delivery Board (IDB). Project promoters will be responsible for providing information on individual schemes to the IDB on a quarterly basis. The IDB will consider in-year changes to the Programme based on their monitoring of progress and the outcome of ongoing scheme identification work.
- 16. The IDB will report progress on programme delivery (and exception reports if required) to meetings of the Greater Norwich Growth Board.

The complete Greater Norwich Growth Programme

17. The GNGB have committed funding to projects through the acceptance of an Annual Growth Programme each year since the establishment of the IIF in 2014. The full list of projects making up the complete Greater Norwich Growth Programme, together with their expected year of delivery is shown below. Further information about each project can be found within appendix A.

								Actu	al Cllon	end to dat	·e			Progra	ammed CIL	drawdown	for future :	/ears
	Expenditure 014/15 Growth Programme	▼ Status	▼ Theme ▼	Project Budg ▼	Other fundir	CIL fundir	2013/1					2018/1	2019/2		2021/2			
GP1	Harrisons' Wood	Ongoing	Green Inf.	(45)		(45)			(10)	(21)	(4)	(4)	(5)					
GP2	Harrisons' Wood secured funding (S106) Danby Wood	Complete	Green Inf.	45 (35)		45 (35)			(26)				45					
GP3	Marston Marsh	Complete		(30)		(30)			(24)	(1)								
GP4 GP5	Earlham Millennium Green - Phase 1 Riverside Walk	Complete Complete		(15) (70)	(19)	(15) (51)			(3) (17)	(31)								
GP6	Marriott's Way - Phase 1	Complete	Green Inf.	(60)	(13)	(60)			(60)	(01)								
GP7	Norwich Health Walks	Complete	Green Inf.	(40)		(40)			(38)									
Agreed 20 GP8	015/16 Growth Programme Earlham Millennium Green - Phase 2	Complete	Green Inf.	(66)		(66)				(52)								
GP9	Marriott's Way - Phase 2	Complete	Green Inf.	(250)		(250)				(236)	(1)							
GP11	St Clements Toucan Crossing Eaton Interchange	Complete				(113)						(113)						
GP13 GP13b	Roundhouse Way	Complete Complete				(100) (50)						(100)	(50)					
GP16	Golden Ball Street (NATS)	Complete	Transport			(1,023)					(1,023)							
GP17b	A140 Corridor	Closed	Transport			(87)							(87)					
	016/17 Growth Programme			(0.0)		(8.8)				(0.0)								
GP19 GP22	St Faiths to Airport Transport Link Pink Pedalway - Heathgate	*Closed Complete	Transport Green Inf.	(20) (250)	(100)	(20) (150)				(20) (150)								
GP23	Carrow to Deal Ground riverside walk	On Hold	Green Inf.	(350)	(250)	(100)				(100)	(29)			(63)				
GP24	Colney River Crossing (NRP to Threescore)	Complete		(422)	(251)	(171)					(48)	(30)	(90)					
GP25 GP26	NDR (see borrowing costs below) Long Stratton Bypass (see borrowing costs below)	Complete Ongoing	Transport Transport															
GP26b	Hempnall Crossroads	Ongoing	Transport	(4,358)	(3,797)	(562)								(562)				
Agreed 20	017/18 Growth Programme																	
GP27	Lizard and Silfield Nature Reserves	Closed	Green Inf.	(14)		(14)							(14)					
GP29 GP30	Barn Road Gateway Sloughbottom Park - Andersons Meadow	Ongoing Ongoing	Green Inf. Green Inf.	(45) (250)		(45) (250)						(4) (4)	(41) (246)					
GP31	Riverside Walk accessibility improvements	Ongoing	Green Inf.	(200)		(200)						(5)	(240)	(28)	(165)			
GP32	Broadland Way - Green Lane North to Plumstead Road	Not Starte	d Transport	(150)		(150)						, ,		(150)				
GP33 GP34	Strumpshaw Pit Circular Walk Cringleford N&N strategic connections	Not Starte Not Starte		(60) (68)	(25) (10)	(35) (58)							(35) (58)					
GP36	Castle Gardens	Ongoing	Green Inf.	(220)	(70)	(150)							(56)	(150)				
GP37	Long Stratton Sports Hub	Ongoing	Community	(2,545)	(2,045)	(500)							(500)					
GP38 GP39	Football pitch improvements	Ongoing	Community	(100)	(420)	(100)					(E)		(40)	(40)	(20)			
GP39 GP40	Hales cricket and bowls clubhouse improvements Ketts Park Sports Hub: Wymondham	Ongoing Complete	Community Community	(160) (800)	(130) (550)	(30) (250)					(5)	(250)	(24)					
GP41	Wroxham Library: self service improvements	Complete				•						(200)	(34)					
GP42	Plumstead Road Library: self service improvements	Complete		(153)	(33)	(120)							(112)					
GP43 GP44	Diss library: self service improvements Education - Hethersett	Complete Complete		(2,000)		(2,000)						(2,000)	(29)					
Agreed 20	018/19 Growth Programme																	
GP45	Green Pedalway- junction improvements	Ongoing	Transport	(560)		(560)							(560)					
GP46	MW: Thorpe Marriott to Costessey	Ongoing	Transport	(100)		(100)						(5)	(95)	(00)				
GP47 GP48	UEA to Eaton Boardwalk Wherryman's Way: Yare Valley Cycle Route	Ongoing Not Starte	Green Inf. d Green Inf.	(30) (23)		(30) (23)							(4) (23)	(26)				
GP49	Earlham Millennium Green Improvement Project: Phase 3	Ongoing	Green Inf.	(25)		(25)							(4)	(21)				
GP50	Yare and Wensum Valleys Link	Ongoing	Green Inf.	(170)		(170)							(75)	(95)				
GP51 GP52	Green Infrastructure: Access for All Thorpe Marriott Greenway	Ongoing Ongoing	Green Inf. Green Inf.	(150) (121)		(150) (121)						(27)	(30) (121)	(30)	(30)	(30)		
GP53	MW: Surfacing Works (Drayton)	Not Starte		(85)		(85)						(10)	(75)					
GP55	Community Sports Hub - The Nest Horsford	Ongoing	Community	(1,000)		(1,000)						(396)	(604)					
GP56 GP57	Harleston Library self-access improvement Costessey Library self-access improvement	Complete Complete		(35) (35)		(35) (35)							(22) (26)					
GP58	Loddon Library self-access improvement	Complete		(35)		(35)							(22)					
GP59	Earlham Library self-access improvement	Complete		(35)		(35)							(26)					
GP60 GP61	Mile Cross Library self-access improvement Education - Blofield and Brundall	Complete Not Starte		(35)		(35)							(24)					
				, , ,		,,,,,							.,,,					
GP62	219/20 Growth Programme Education - Cringleford	Not Starte	d Education	(2,000)		(2,000)								(2,000)				
Proposed	2020/21 Growth Programme																	
GP63	North West Woodlands Project		d Green Inf.	(715)		(715)								(143)	(143)	(143)	(143)	(143)
GP64 GP65	Hellesdon Station Green Infrastructure	Not Starte		(453)	(221)	(232)								(36)	(111)	(86)		
GP66	East Wymondham Green Infrastructure 20 Acre Wood Community Access Improvements	Not Starte Not Starte		(48) (62)	(2)	(46) (62)								(46) (62)				
GP67	Ketts Country Long Distance Trail	Not Starte	d Green Inf.	(97)		(97)								(97)				
GP68	Frenze Beck Green Infrastructure	Not Starte		(35)	(544)	(35)								(35)				
GP69 GP70	Aylsham Sports Hub Stage 3 Wymondham Tennis Club	Not Starte	d Community d Community	(986) (150)	(511)	(475) (150)								(475) (150)				
GP71	Crusaders Rugby Football Club	Not Starte	d Community	(600)	(450)	(150)								(150)				
GP72	Recreation Road Pool	Not Starte	d Community	(60)		(60)								(60)				
GP73 GP74	Norwich Parks Tennis Plumstead Road Roundabout		d Community d Transport	(423) (1,350)	(319) (625)	(104) (725)								(104) (725)				
GP75	Education - Ormiston Victory Academy		d Education	(2,000)	(020)	(2,000)								(2,000)				
	Full Growth Programme					(18,041)			(178)	(511)	(1,109)	(2,949)	(5,032)	(7,248)	(469)	(259)	(143)	(143)
	Cash reserve (agreed in 19/20 Annual Growth Programme)														` '			
	,					(2,000)								(2,000)				
GP25	GP25 Broadland Northway (amount borrowed)					(40,000)				(40,000)	(2.057)	(2.005)	(2.005)	(2.005)	(2.005)	(2.005)	(2.005)	(2.005)
GP26	Interest and loan repayment agianst borrowing GP26 Long Stratton Bypass (forecasted borrowing)					(5,000)				(559)	(2,057)	(2,065)	(2,065)	(2,065)	(2,065) (2,000)	(2,065) (3,000)	(2,065)	(2,065)
	Forecasted interest and loan repayments against the borrow					, ,, , , , ,										(115)	(287)	(287)
	TOTAL borrowing costs (annual payment made from pooled									(559)	(2,057)	(2,065)	(2,065)	(2,065)	(2,065)	(2,180)	(2,352)	(2,352)
	TOTAL pooled CIL funding requirement								(178)	(1,070)	(3,166)	(5,014)	(7,097)	(11,312)	(2,534)	(2,438)	(2,495)	(2,495)
	Actual pooled CIL Income						56	851	2,490	3,215	3,334	5,697						
	Forecasted pooled CIL Income						50	001	2,490	5,215	5,554	5,097	5,992	11,238	9,254	8,144	9,224	4,765
	Forecasted annual pooled CIL surplus / (deficit)						56	851	2,312	2,145	167	684	(1,105)	(75)	6,720	5,706	6,729	2,271
	Forcasted cumulative pooled CIL income						56	907	3,397	6,612	9,945	15,643	21,635	32,872	42,127	50,271	59,495	64,260

Greater Norwich Growth Programme Project Summary

Ref	Project Description
	Project Description
	Annual Growth Programme
GP1	Harrisons' Wood, Salhouse Road, Norwich
	Public access improvements to improve connections from Mousehold Heath to the
	Broads, contributing to an eventual continuous corridor extending to the Broads
	buffer/ sensitivity zone and beyond. Works to ensure that Harrison's wood is suitable
	for public access with path development and clear signage, whilst also transferring the
	land from private to public ownership.
GP2	Danby Wood
	Biodiversity and access improvements including upgrading the main footpath through
	the wood.
GP3	Marsden Marsh
	Improved pedestrian access to the western part of the site whilst improving the site's
	biodiversity value.
GP4	Earlham Millennium Green (EMG) (Phase 1)
	EMG also forms a valuable link for pedestrian access connecting Bowthorpe, West
	Earlham, the UEA and the Research Park. With the Three Score developments
	progressing, this route is likely to increase in importance and there are opportunities
	for improvements that would encourage more people to walk rather than use their
	cars. This phase will involve the creation of high quality open space and wildlife area,
	improvements to access and enhanced potential for educational use.
GP5	Riverside Way- Oasis site
	The development of a revised layout and design for the Oasis site adjacent to Fye
	Bridge on the River Wensum. Working in partnership with key stakeholders to
	enhance the site to maximize its use, linkages and potential for access to the river.
GP6	Marriotts Way (Phase 1)
	Improvements to the city end of Marriott's Way to encourage commuting by bicycle
	and on-foot. Included surface and lighting improvements
GP7	Norwich Health Walks
	The development of a footpath through the tree belt surrounding the N&N University
	Hospital. Offering an opportunity for staff and patients of the hospital to enjoy fresh air
	and exercise thus aiding a sense of well-being for patients and staff alike.
2015/16	Annual Growth Programme
GP8	Earlham Millennium Green Path Improvements (Phase 2)
	Enhancement of EMG for site users and wildlife. This project is a second phase of
	works and will improve a gravel path which had come to the end of its life with a hard
	surface path suitable for pedestrians and cyclist.
GP9	Marriott's Way (Phase 2)
	A second phase of improvement to the section of Marriott's Way from Thorpe Marriott
	to Norwich City Centre in addition to those agreed in the 2014/15 Growth Programme.
	Including repairs to Dragon Bridge to enable adoption, highway improvements to
	access points and barriers, signage and lighting.

GP Norwich Area Transportation Strategy

Initially 8 projects (GP10-17) were identified from Transport for Norwich's programme of works. The programme aimed to improve accessibility by all forms of transport in and around the city, encouraging the use of more sustainable forms of transport, such as public transport, cycling and walking, while also improving the capacity of the road network, in particular through the Broadland Northway.

The programme was delivered by a partnership between Norfolk County Council and Norwich City Council, as well as local authorities within Greater Norwich on schemes in the wider area. Funding sources included the Department for Transport, developer contributions, the New Anglia Local Enterprise Partnership and local growth funds.

Pooled CIL was made avaible to these schemes to use as a top up to fill their funding gaps. Some of the initial 8 projects which were able to secure alternative funding so the Infrastructure Development Board were able to agree amendments to the projects which received CIL.

The below 5 projects have been allocated CIL funding (GP11-17b)

GP11 St Clements Toucan Crossing

The development of a crossing point at Denton Road/ Chartwell Road/ School Road. The primary objective was to enable cyclists and pedestrians to cross much more quickly and directly providing separate cycling and pedestrian crossing areas: Part of the Blue Pedalway route which links the city centre with the North East Growth Triangle (NEGT).

GP13 Eaton Interchange

Works at the crossroads in Eaton to improve safety and traffic flow including reducing traffic speeds, traffic calming measures, widening the cycle track, moving the vehicle stop line so buses and other large vehicles can turn more easily, resurfacing the carriageway, improved lining, a new cycle traffic signal and simplifying pedestrian crossings.

GP13b Roundhouse Way

The creation of a new bus interchange at Roundhouse Way, Cringleford

GP16 Golden Ball Street

This scheme builds on the traffic improvements realised as part of the Chapelfield North scheme and is an important element of the City Centre NATS measures that will provide a more attractive environment for pedestrians and cyclists. Additional funding of £500,000 was awarded to enhance the quality of public realm in Westlegate and All Saints Green.

GP17b A140 Corridor

The primary objective is to implement on-carriageway bus priority measures through the reallocation of road space on the A140 Cromer Road north of Norwich city centre. The scope of the project has also been expanded to look at potential improvements to the pedestrian crossing facilities at the Fifers Lane / A140 junction as well as looking at potential cycling improvements along the A140 corridor, primarily between the NDR and Fifers Lane.

2016/17	Annual Growth Programme
GP19	St Faiths Rd to Airport Transport Link
	Establishment of a road and cycle links between St Faiths Rd and Airport Industrial
	Estate (AIE) to join the existing employment area with the North East Growth Triangle.
GP22	Heathgate - Pink Pedalway
	The construction of a 3m wide lit cycling and walking path between Heathgate and
	Gurney Road at the junction with Britannia Road.
GP23	Carrow to Deal Ground riverside walk
	Delivery of a short section of cycle/ footway on north bank of the River Wensum. This
	will provide a key 'missing link' in the route between Norwich city centre/ rail station
	and Whitlingham Country Park, which is also needed to serve several planned new
	developments in the area.
GP24	Colney River Crossing (NRP to Threescore)
	Improvements to the existing right of way, including a new footbridge across the River
	Yare and improvements to the existing footpaths will improve linkages between
	housing at Three Score and the Norwich Research Park. This is part of a wider
	project of improvements to green space in Bowthorpe associated with the
	development of Three Score. The river crossing and footpath improvements would
	provide a direct link between housing in Bowthorpe and the major employment
	locations at NRP and the Norfolk and Norwich University Hospital.
GP25	Northern Distributor Road- Broadland Northway
	The NDR is identified in the JCS as a requirement of the growth strategy and a key
	element of NATS. The NDR is due to open in early 2018. The Growth Board
	Partners agreed to use up to £40m of pooled CIL to support delivery of the NDR – this
CD2/	has now been drawn down.
GP26	Long Stratton Bypass and Hempnall Crossroads The project consists of a bypass to Long Stratton with appropriate junction strategy,
	an improvement to Hemphall crossroads and village centre enhancement measures.
	A planning application is currently being worked up for the development and is due
	before the end of 2017. Current estimates put the cost of these scheme at about
	£40m.
GP26B	Hempnall Crossroads
	The project aims to improve road safety at this busy junction where traffic crosses the
	a140 near Hempnall, by installing a roundabout. (allocation formerly agreed 20/21)
2017/18	Annual Growth Programme
GP27	Lizard and Silfield Nature Reserves
	To protect and enhance the Lizard and Silfield Nature Reserve by the creation of
	alternative green infrastructure routes for recreational access. The project will identify
	and agree new routes, which will be developed as appropriate. Necessary
	infrastructure such as stiles, fencing, signage/way marking, hedgerow
	planting/restoration and interpretation/localised publicity will be provided to encourage
0000	and manage use of the network.
GP29	Barn Road Gateway
	This is part of a programme of projects being developed through the Marriott's Way
	Implementation & Delivery plan, which have been informed by the public and
	stakeholder consultation that took place in 2015. The aims of the project are to improve the gateway to Marriott's Way with signage, paving and removal of
	vegetation to improve legibility and raise the quality of this important entrance.
GP30	Marriotts Way: Sloughbottom Park - Andersons Meadow
0.00	Also part of the Marriott's Way Implementation and Delivery plan, this project involves
	enhancing a particularly poor section of the route to encourage greater use. Works
	would include path widening, providing street lighting, improving an adjacent storm
	drain (in partnership with Anglian Water, Natural England, and the Environment
	Agency), vegetation management, tree planting, and drainage improvements.
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GP31 Riverside Walk accessibility improvements

A package of accessibility improvements to the Riverside Walk, to enable its use by all, including access measures on and adjacent to the walk, and improved signage linking the river with the city centre and other key attractors. It is proposed that the project is implemented in phases, with the development of a branding and identity for the whole Riverside Walk in the first phase, followed by physical improvements to the Riverside Walk in the city centre (i.e. downstream of New Mills) in phase 2.

GP32 Broadland Way - Green Lane North to Plumstead Road

This section extends from Green Lane North and will tie in to the Brook Farm development and extend east of Thorpe End up to Plumstead Road, a distance of just over 1km. The route will predominantly follow the western edge of the Bittern Railway Line. At the southern point, the route will link to the existing cycleway at the north end of Dussindale. From Plumstead Road, the section heading north will be delivered as part of the NDR construction.

(delivery is currently on hold whilst more work is undertaken to define aspects of this project)

GP33 Strumpshaw Pit Circular Walk

A project to expand the dog walking capabilities of Strumpshaw Pit, which is owned by Norfolk County Council. This could be achieved through additional parking, which would increase the distance that dog walkers travel. In addition, cycle rack provision will provide for other users. The existing site includes a circular walk around a closed landfill site with various wildflowers growing and it is commonly used by dog walkers, but is not fully accessible.

GP34 Cringleford N&N strategic connections

this project as part of their schemes)

Green infrastructure projects of various types to link N&N Hospital, Yare Valley Walk in Cringleford, and possibly along A47 corridor: a) a footpath between N&N hospital walk and application to the west of Newfound Farm (around 365m); b) habitat connections between N&N hospital tree belt and boundary treatment for application to the west of Newfound Farm; c) a footpath through Cringleford Wood (around 600m); d) improvement to CWS in Cringleford (details to be confirmed). This would supplement GI to be delivered by other developments (delivery is currently on hold whilst discussions continue with developers of proposed developments in the area, with the expectation that they will bring forward elements of

GP36 Castle Gardens

Restoration and improvement works to Castle gardens to promote the use of the gardens as a linear park. Restoration works will safeguard the gardens for future use whilst planned improvements will ensure that the gardens can be maintained within the available budgets. The linkage to the gardens from the surrounding street scene will be enhanced along with improved linkages to the castle and green

GP37 Long Stratton Sports Hub

The project aims to bring together a number of facility-providing partners (South Norfolk Council, Long Stratton High School and Long Stratton Parish Council) to improve the sport and leisure facility stock in the village to support significant housing growth. It will create a new sport and leisure 'Hub' across three adjacent sites and provide new and enhanced facilities that are fit for purpose and better suited to the current and future facility needs of local residents. Management will be shared across the three sites, resulting in economies of scale and efficiencies in service delivery. On completion, the new or improved facilities will be available for school and community use.

GP38	Football pitch improvements Football pitch improvement works at Eaton Park, Sloughbottom Park, Britannia Barracks and Fountain Ground including drainage improvements, improved grass species and improved goal facilities through the provision of new posts, nets and additional ground sockets. This will permit moving the pitches annually to prevent excessive wear, improving the playability of the pitches and increasing capacity.
GP39	Hales cricket and bowls clubhouse improvements There is a need for a replacement pavilion to serve Loddon and Hales Cricket Club and Hales Bowls Club on their shared site on Green Road, just of the A146, to the south-east of Loddon. The proposed new pavilion will give both clubs a permanent home in spaces that meet their respective needs, allowing to develop and grow participation across a range of ages.
GP40	Wymondham: new sports improvements Ketts Park in Wymondham has been identified as being a location that would be suitable for a sports hub, the provision of which can ensure that there are economies of scale in outdoor sports delivery and that clubs can benefit from shared and jointly managed facilities. A new full-size, floodlit artificial grass pitch on the site would take advantage of existing infrastructure and with tennis also being available on the Ketts Park site the argument for creating a hub is strengthened with the potential for significant gains in sporting participation likely. With the expected growth in demand for pitches in Wymondham due to the forthcoming housing, the carrying capacity of a full-size AGP will help to ensure that the quality of existing natural turf pitches (whose drainage will be improved as part of this project) is not compromised in future.
GP 41-43	Library self-access improvements Self-access technology allows the library service to automatically control and monitor building access, self-service kiosks, public access computers, lighting, alarms, public announcements and customer safety. Each library will be able to have increased opening hours, making access to the library more convenient for current and new customers without an increase in staff costs. This is a great opportunity for libraries to be accessible and relevant to more people.
GP41	Wroxham Library: self-access improvements
GP42	This project will introduce both public customer toilets and self-access technology Plumstead Road Library: self-access improvements
	This project will introduce self-access technology plus provide car and bike customer parking (including disabled parking).
GP43	Diss library: self-access improvements This project will introduce self-access technology.
GP44	Education- Allocation for Children's Services Capital Programme Allocation to support the development of Hethersett Junior school and Hethersett Academy. (this is supporting additional need over and above those already supported by s106 contributions)
	Annual Growth Programme
GP45	Green Pedalway The Green Pedalway project sees a comprehensive upgrade and extension to this strategic cycle route. This project relates to improvements to the Earlham Road (B1108) junction with Mill Hill Road and Heigham Road. This project has been combined with cycle ambition funding awarded by the Department for Transport for safety improvements at the Earlham Road (B1108) / Outer ring road (A140)

safety improvements at the Earlham Road (B1108) / Outer ring road (A140) roundabout and along the length of Earlham Road between the outer ring road and

Heigham Road.

CD46	Marriatta Way, Thorna Marriatt to Contagon
GP46	Marriotts Way- Thorpe Marriott to Costessey
	To improve access to and on the Marriott's way between Thorpe Marriott and
	Costessey. This will create an improved commuting route from Thorpe Marriott to the city.
GP47	UEA to Eaton Boardwalk
01 71	The project will extend the existing boardwalk which forms part of the Yare Valley
	Walk between UEA and Eaton/Cringleford. The boardwalk currently only extends half
	the length of the path from the UEA to Eaton/Cringleford
GP48	Wherrymans Way- Yare Valley Cycle Route
00	Improve the Yare Valley Cycle Route (which follows the Wherryman's Way), through
	creating signage and route improvements.
GP49	Earlham Millennium Green (EMG) Improvement Project (Phase 3)
01 10	This will build on the woks already completed in previous phases (GP4 and GP8)
	Works will include improving links to the main route through the site from Bowthorpe,
	and from West Earlham via George Fox Way, refurbishing and improving existing
	entrance features, new signage, replacing pond dipping platforms and a timber
	footbridge connecting EMG with Earlham Marsh
GP50	Yare and Wensum Valley Link
	The River Wensum and Yare run close together in the west of the city between
	Marriott's Way near Gunton Lane and the Three Score development site. The link
	between the two river valleys is a recognised green infrastructure corridor and the
	route of the purple pedalway. (The first phase of this project is supported through
	s106 allocation at Bunkers Hill)
	
GP51	Green Infrastructure: Access for All
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GP55	Community Sports Hub- The Nest, Horsford
	Norwich City Community Sports Foundation (CSF) has obtained the Anglia Windows
	sports site at Horsford Manor within Broadland District to develop a large scale
	"Community Hub" that will provide inclusive facilities for the growing community.
	Named 'The Nest' it will comprise: An indoor sports facility comprising full size 3G
	football pitch, full size sports hall, indoor gym and associated changing facilities, cafe,
	learning space, classrooms and office, 10 sleeping pods to be used for residential
	training courses, external spectator stand and associated parking, and an outdoor
	gym. It will be the only full 11aside indoor football pitch in the region that is open to
	the public. Alterations to access and infrastructure will be necessary to delivery these
	facilities.
	Phase 1 consisting the pitches, clubhouse and sleeping pods is complete and the CIL
	funding will support the development of operational phase 2.
GP	Library self-access improvements
56-60	Self-access technology allows the library service to automatically control and monitor
	building access, self-service kiosks, public access computers, lighting, alarms, public
	announcements and customer safety. Each library will be able to have increased
	opening hours, making access to the library more convenient for current and new
	customers without an increase in staff costs. This is a great opportunity for libraries to
	be accessible and relevant to more people.
GP56	Harleston Library- self-access improvement
GP57	Costessey Library- self-access improvement
GP57 GP58	Costessey Library- self-access improvement Loddon Library- self-access improvement
GP57 GP58 GP59	Costessey Library- self-access improvement Loddon Library- self-access improvement Earlham Library- self-access improvement
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GP64 Hellesdon Station Green Infrastructure

The project will deliver a range of inter-related green infrastructure improvements in the Hellesdon Station area. These improvements will boost the transport and ecological functions of strategic green infrastructure corridors to support growth:

- Marriott's Way Red pedalway (and National Cycle Route 1) and Purple pedalway (Outer circuit): Improvements to make walking and cycling routes safer and more convenient including a parallel pedestrian / cycle zebra crossing of Hellesdon Road, path re-alignment onto the railway track bed and accessible ramp,
- New and improved recreational facilities: canoe launch platform, picnic area, path access and car park improvements,
- Natural area enhancements to river valley sites; Hellesdon Mill Meadow, Marlpit Paddock and Hellesdon Marsh. These include vegetation management, habitat improvement, tree planting and landscaping which will result in biodiversity gains.
- Community involvement through volunteering and engagement with community groups.

The project will secure an additional £221,100 of match funding to deliver the project.

GP65 East Wymondham Green Infrastructure

The project will deliver infrastructure around the Oxford Common site to create an accessible area for local residents to visit for recreational purposes. The project will establish approximately 1800m of new permissive paths, with the result being a new circular walk route and the enclosure of 9 hectares of grassland for restoration of the site to County Wildlife Site standard.

The project will also deliver stock fencing, vehicular gates, the relocation of existing stepping stones across the river Tiffey, the installation of liggers and a bridge across the ditches in appropriate locations and the installation of finger posts, way-markers and an information board along the route.

GP66 20 Acre Wood Community Access Improvements

The project will improve an existing woodland path through 20 Acre Wood from Enfield Road to Earlham Green Lane. The current path itself is used regularly by the community to access the West Earlham shops, school and Health Centre. The project involves installing a raised hard surface path to avoid damaging any tree

The project involves installing a raised hard surface path to avoid damaging any tree roots, and this would be suitable for both cyclists, pedestrians, mobility scooters and push chairs. Additionally, the project would install way-markers at each end of the path, and a wooden chicane to slow pedestrian movement from the path to the tarmac path and road.

A second part of the project will deliver an element of community engagement working with the Friends of West Earlham Woods and the Local Infant and Primary Schools to develop a sense of community ownership of the woodland

GP67 Ketts Country Long Distance Trail

The project is to create a long-distance walking trail from Wymondham to Norwich via a number of South Norfolk towns and villages. It is the intention of the project to create several circular walks near/next to areas of increased development along the route.

The project will deliver signage, furniture, promotional materials and data counters to monitor usage and economic impact. In addition, the route will see the removal of all obstacles in the name of delivering countryside access improvements.

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GP68 Frenze Beck Green Infrastructure

The project will deliver a number of green infrastructure updates and installations on Frenze Beck, on the eastern edge of Diss. The work to be delivered includes the installation of new entrance gates, the design and installation of new information boards and trails, installing benches and picnic benches and the installation of gravel footpaths to unlock access to two viewing areas.

GP69 Aylsham Sports Hub Stage 3

The Project is to deliver a full-size, floodlit 3G pitch on the site of the Aylsham Sports Hub at Aylsham High School, which is owned by the Aylsham Cluster Trust. The project will deliver the pitch, which can be sub-divided into 3 smaller pitches suitable for football and rugby. The project also will deliver a two-team changing room, and FA standard referees' area adjacent to the gym/fitness building.

The project is part of a wider programme and complements additional projects on the site including the refurbishment of Aylsham's swimming pool, and the provision of a gym, fitness suite and dance/multi use hall.

The aim of the project is to deliver additional leisure and sporting facilities for Aylsham Town and the surrounding area, on land owned by Aylsham High School in order to promote physical activity and social inclusion.

The project has secured an additional £510,750 of match funding to deliver the project.

GP70 Wymondham Tennis Club

The project improves Wymondham Tennis Club's facilities at Kett's Park in Wymondham. This includes a new fourth court to provide additional capacity in an area of high housing and population growth.

Additionally, the project will deliver the resurfacing of three existing courts which have experienced a lack of investment and appropriate maintenance under the management of the town council, the conversion of floodlights to LED Lumineers to provide lower running costs and deliver a greener operation and the enhancement will also see netball courts provided on the site, bringing outdoor, publicly-accessible, floodlit courts to Wymondham for the first time.

GP71 Crusaders Rugby Football Club

The project will deliver new infrastructure and enhanced facilities at Crusaders Rugby Club, based in Little Melton (South Norfolk). The enhanced facilities to be provided include four en-suite changing rooms that meet RFU guidelines, a new referees' changing space, refurbished and extended social spaces, an accessible entrance, first floor viewing area and new accessible toilet facilities.

The project has secured £450,000 of match funding in addition to the CIL allocation to fund the project.

GP72 Recreation Road Swimming Pool

The project will increase car park capacity at the Recreation Road school swimming pool and install new fencing and a covered bike store. The project will also facilitate the setting up of a trust or CIO between Recreation Road Infant School, Avenue Junior School, Parkside Special Needs School and Norfolk County Council (as landowner) to manage both the pool and the sports centre on the site.

This project will increase the community access to the pool, while also increasing the number of hours which are available to be used by potential customers, which in turn makes it more viable as a sustainable business proposition.

GP73 Norwich Parks Tennis

The project will deliver a total of 5 all-weather tennis courts across two different parks in Norwich, to add to the provision offered by the Norwich Parks Tennis Programme. The courts will be located at Heigham Park (3 courts) and at Lakenham Recreation ground (2 courts).

The additional courts and improvements are required to support the future growth of affordable quality tennis, accommodating the demands of the growing population in the Greater Norwich area.

The project has secured an additional £319,330 of match funding to deliver the project.

GP74 Plumstead Road Roundabout

The project will deliver a new roundabout on Plumstead Road. The delivery also includes the creation of new footways and cycleways, a new pedestrian crossing, road re-alignment and associated services.

In delivering the scheme, the project will directly unlock the development of 315 homes across two allocated sites located within the Broadland Growth Triangle. Additionally, the project forms part of the much larger orbital link road between Plumstead Road and Salhouse Road.

The project brings an additional £625,000 of match funding from the LEP and Business Rates Pool in order to deliver the project.

GP75 Education- Allocation for Children's Services Capital Programme

The funding will be allocated to an extensive expansion project at Ormiston Victory Academy.

APPENDIX B

Joint Five-Year Infrastructure Investment Plan 2020-25

