**Greater Norwich Infrastructure Investment Fund Reporting Year 2019-20**

1. Under the Greater Norwich City Deal, signed in December 2013, Broadland District Council, Norwich City Council and South Norfolk Council (hereafter referred to as ‘the Councils’) committed to pooling the majority of their Community Infrastructure Levy (CIL) income to create a Greater Norwich Infrastructure Investment Fund.
2. In accordance with the CIL legislation, the Councils may deduct up to a maximum of 5% of the CIL to cover administration costs, such as invoicing and collection of CIL. A further 15% or 25% neighbourhood contribution (dependent upon whether there is a Neighbourhood plan in place and subject to “capping” arrangements where not) is deducted by the Councils and in the case of Broadland and South Norfolk is required to be paid over to the relevant Parish/Town Council. As Norwich is un-parished the community element of CIL (15%) is retained and managed by Norwich City Council.
3. The majority of the remaining balance (e.g. excluding amounts arising from “capping” and surcharges) of CIL revenues from each of the Councils is paid into the Infrastructure Investment Fund to be used for infrastructure investment, identified in the long-term capital programme to 2026.
4. The Infrastructure Investment Fund is administered by the Greater Norwich Growth Board (GNGB) – a partnership of the three District Authorities working with Norfolk County Council and New Anglia Local Enterprise Partnership (the LEP). Norfolk County Council has been appointed as the Accountable Body.
5. The GNGB has responsibility for overseeing the delivery of the strategic infrastructure identified as being required to support the planned growth of the Greater Norwich area. The Board agrees an annual programme of infrastructure projects to be delivered by the GNGB via a Greater Norwich Growth Programme which will be funded either wholly or in part from the Infrastructure Investment Fund.

## Reporting information as required by the Community Infrastructure Levy Regulation 62 (4) for the year 2019 to 2020, for the element of CIL which is pooled across the authorities of Broadland District Council, Norwich City Council and South Norfolk Council.

Through the City Deals it was agreed that the Councils, in their reporting requirements for the use of CIL, do not have to comply with the requirement to report at individual district and project level the amount of CIL which they have individually utilised. Instead the authorities can jointly state the amount of CIL they have used as a total and list those projects which CIL has funded.

## The Total CIL receipts owed to the Infrastructure Investment Fund to 31 March 2020: £22,525,103. CIL receipts received by 31 March 2020: £18,629,301.05 (Q3-4 receipts arrive in Q1-2 of the following year).

The below table shows the annual CIL receipted by each Greater Norwich district.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **2017/18** | **2018/19** | **2019/20** |
| **Broadland** | £1,345,002.25 | £1,910,239.90 | £2,783,143.64 |
| **Norwich** | £635,043.65 | £713,093.25 | £711,268.00 |
| **South Norfolk** | £1,353,525.23 | £3,086,343.31 | £3,375,948.55 |
| **TOTAL** | **£3,333,571.13** | **£5,709,676.46** | **£6,870,360.19** |
| **Cumulative Total** | £9,945,076.61 | £15,654,753.07 | £22,525,103.26 |

## The Infrastructure Investment Fund is used to support the delivery of a capital programme of projects which is approved annually by the Greater Norwich Growth Board. The list of projects approved by the Board to receive funding from the IIF is called the Growth Programme. The latest Growth Programme is available to view here: <http://www.greaternorwichgrowth.org.uk/delivery/growth-programme/>

## The total CIL expenditure and the items of infrastructure to which CIL has been applied to date is £12,392,119 as shown in the table below:

|  |  |
| --- | --- |
| **Project** | **Total Drawdown to 018/19** |
| GP1 Harrisons’ Wood | £43,749 |
| GP2 Danby Wood \* | £25,862 |
| GP3 Marston Marsh \* | £24,445 |
| GP4 Earlham Millennium Green - Phase 1 \* | £3,160 |
| GP5 Riverside Walk \* | £48,361 |
| GP6 Marriott’s Way - Phase 1 \* | £60,000 |
| GP7 Norwich Health Walks \* | £37,852 |
| GP8 Earlham Millennium Green - Phase 2 \* | £52,121 |
| GP9 Marriott’s Way - Phase 2 \* | £237,279 |
| GP10-GP19 NATS Programme \* | £1,256,000 |
| GP22 Pink Pedalway - Heathgate \* | £150,000 |
| GP23 Carrow Bridge to Deal Ground riverside path \* | £29,424 |
| GP24 NATS - Colney River Crossing (NRP to Threescore) \* | £167,777 |
| GP25 NDR interest | £2,660,428 |
| Loan repayment | £4,069,215 |
| NDR loan set-up fee | £14,000 |
| GP27 Lizard and Silfield Nature Reserves \* | £14,425 |
| GP29 Barn Road Gateway | £45,632 |
| GP30 Sloughbottom Park - Andersons Meadow | £61,826 |
| GP31 Riverside Walk accessibility improvements | £6,569 |
| GP33 Strumpshaw Pit Circular Walk | £23,413 |
| GP39 Hales cricket and bowls clubhouse improvements | £4,500 |
| GP40 Wymondham: new sports improvements \* | £250,000 |
| GP41 Wroxham Library: self service improvements \* | £34,440 |
| GP42 Plumstead Road Library: self service improvements \* | £112,499 |
| GP43 Diss library: self service improvements \* | £28,612 |
| GP44 Education - Hethersett \* | £2,000,000 |
| GP46 NATS - (MW) Thorpe Marriott to Costessey | £4,674 |
| GP48 Wherrymans Way-Yare Valley Cycle Route | £4,707 |
| GP49 Millennium Grn Improvements | £3,750 |
| GP51 GI Access for All | £52,465 |
| GP52 Thorpe Marriott Greenway | £14,150 |
| GP53 NATS - MW Surfacing Drayton | £20,324 |
| GP55 Community Sports Hub- Horsford | £711,012 |
| GP56 Harleston Library \* | £21,945 |
| GP57 Cosstessey Library \* | £25,515 |
| GP58 St Williams Way Library \* | £21,887 |
| GP59 Earlham Library \* | £25,801 |
| GP60 Mile Cross Library \* | £24,301 |
|  |  |

## \* Projects completed as at end March 2020

## CIL to end of March 2020

|  |  |
| --- | --- |
| Total income to date | £18,629,301 |
| Total spend to date | £12,392,119 |
| Compound Interest\*\* | £114,687 |
| Balance of CIL receipts to date | £6,351,869 |

\*\*Interest earnt on unspent cash reserves till end March 2020