

Greater Norwich schools' capital programme

Isabel Horner, Children's Services



Case study schools' infrastructure project

Ormiston Victory Academy, Costessey



Initial business case for expansion

- Existing school building completed in 2013
- Housing development in catchment
- Pressure on admissions into Year 7
- Easton children not allocated a place despite part of traditional catchment



Business Case – place planning need

Development	Number of Units	Pupils Yield
Lodge Farm	983	171
Queen's Hill	1784	309
Easton	900	131
Total	3667	611



Aims: expansion to 1,500 places for 11-16 year olds

- Three-storey building including art, creative media and food technology, general teaching, toilets, staff space – 2,934m2
- Internal re-modelling of existing building for kitchen and dining, and science labs – 911m2

Project initiation

Early 2019

Feasibility commission

Spring 2019

Planning

April 2021

Start on July site 2021

Completion

Autumn 2022

Handover

October 2022



Project Budget

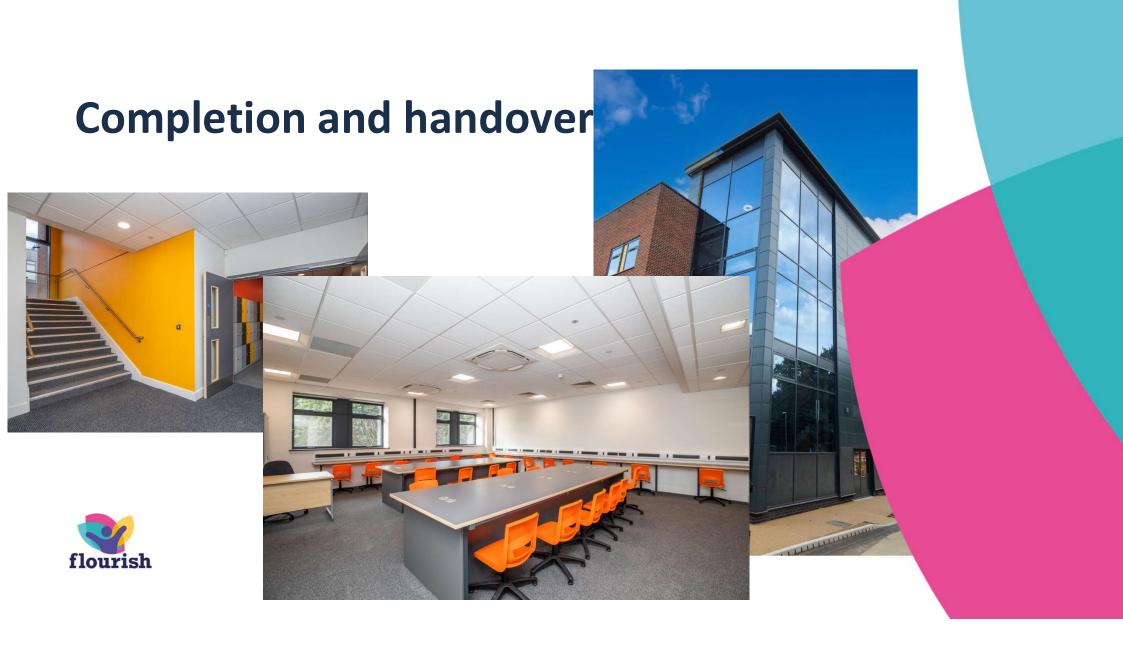
GNGB CIL Funding	Basic Need grant	Total
£2M 2020/2021 £2M 2021/2022	£5.6M	£9.6M



Construction







Feedback from academy

We were impressed with the attention given to H&S, at all times they communicated with us and plans were adapted to protect students and staff when required.

Overall we have been totally satisfied. Engagement activities arranged from Pentaco very well received and adds a good touch

During the project and when they were on site the communication was constant and very efficient. We had a good working relationship with all involved





Officer contact

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